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Province of British Columbia

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# public accounts

## 1980-81

### VOLUME I—FINANCIAL STATEMENTS

Ministry of Finance



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Province of British Columbia

# Public Accounts of British Columbia

For the fiscal year ended March 31  
1981

VOLUME I—FINANCIAL STATEMENTS

HON. HUGH A. CURTIS  
*Minister of Finance*

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*The Honourable HENRY P. BELL-IRVING, D.S.O., O.B.E., E.D.,  
Lieutenant Governor of the Province of British Columbia.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1981.

HUGH A. CURTIS  
*Minister of Finance*

*Ministry of Finance,  
Victoria, B.C.  
September 30, 1981*

September 29, 1981  
Victoria, B.C.

*The Honourable Hugh A. Curtis*  
*Minister of Finance*

SIR: I have the honour to submit herewith the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1981.

Respectfully submitted,

D. R. ALEXANDER  
*Comptroller General*

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## INTRODUCTION TO THE PUBLIC ACCOUNTS

The intent of this introduction is to present users with background information on the nature, purpose and structure of the Public Accounts. The Public Accounts are the documents that contain the audited financial statements of the Government and such other financial information as is presented to the Legislative Assembly to provide information and show compliance with the various statutory authorities. The Public Accounts are prepared by the Comptroller General in accordance with the Government's accounting policies as established by Treasury Board and cover the fiscal year of the Government, which is from April 1 to March 31 of the following year.

This year Treasury Board approved new accounting policies for the Government which have been used in the preparation of the 1980/81 Public Accounts. The major changes can be summarized as follows:

- A change from the mixture of cash and accrual accounting which existed previously to a modified accrual basis of accounting, so that most major expenditures and revenues (except taxes on income) are accrued where the goods have been received or delivered and the services rendered prior to year-end.
- Recording recoverable loans, investments and advances as assets, replacing the former policy which was to record such items as expenditures at the time the funds were disbursed.
- Continuing to record all capital items as expenditures but no longer reinstating them into a Capital Surplus account.

A fuller explanation of the Government's accounting policies is contained in Note 1 to the Public Accounts, Significant Accounting Policies.

In addition to the changes in policy a number of changes in format have been made with the result that the Public Accounts, which are in three volumes, now contain the following financial statements:

- Section A Summary Financial Statements—these statements summarize in simplified form the financial position of the Province, disclosing the recorded assets and liabilities, recording the changes in taxpayers' equity and portraying the operating results for 1980/81.
- Section B Combined General Fund and Special Purpose Funds (Consolidated Revenue Fund) Financial Statements—these statements include the accounts of the Consolidated Revenue Fund, combining the activities of the main operating account, the General Fund, with funds earmarked for specific purposes, Special Purpose Funds; unappropriated net equity is distinguished from that which has been appropriated.
- Section C Consolidated Financial Statements—these statements have been prepared to disclose the economic impact of the Government's activities and they aggregate the Consolidated Revenue Fund, which comprises the financial statements of General Fund and Special Purpose Funds and certain Crown corporations: namely, those Crown corporations which exist to service the Government ("service" corporations) and those Crown corporations which conduct Government activities and complement Government programs ("provincial" corporations).
- Section D Detailed Ministry Expenditures—this section contains details of expenditure by ministerial appropriations, together with an analysis of statutory appropriations and Special Purpose Funds transactions.
- Section E Detailed Schedules of Payments—this section contains detailed schedules of salaries, wages, travel expenses and other payments.



- Section F Financial Statements of Crown Corporations and Agencies—this section contains the latest audited financial statements of Crown corporations and other Government agencies; a list of those entities included in this section is incorporated in Section F.
- Section G Trust Funds Under Administration—this section contains the latest audited financial statements and the latest summarized actuarial balance sheets and underlying actuarial assumptions of the pension and superannuation funds administered by the Government, together with details of miscellaneous trust accounts.

The financial statements included in Volume I comprise the following:

- Balance Sheet: a statement of financial position, showing recorded assets and liabilities, with the residual difference being net equity. In addition to the recorded assets, the Province owns a significant number of other assets—fixed assets, including highways, bridges and ferries, and Crown land, which includes parks, forests and all other publicly held land in the Province.
- Statement of Net Equity: a statement summarizing the net equity at the beginning and end of the fiscal year, with the change during the year represented by the net revenue or expenditure for that period.
- Statement of Operating Results: a statement summarizing the items of revenue and expenditure (using the accrual basis of accounting noted above) for the fiscal year; the net revenue or expenditure for a year represents the change in net equity for the same period.
- Statement of Changes in Cash and Marketable Securities: a statement showing how the operating transactions (being those activities which affect operating results) and financing transactions (being those activities which affect the financial position but not the operating results) have affected the cash, short-term deposits, and marketable securities position of the Government.
- Notes to Financial Statements: these amplify and provide additional information on the amounts included in the financial statements and they form an integral part of the financial statements.

It is to be hoped that the approved changes in accounting policy, together with the changes in format and explanations provided, will present the Province's financial position in a manner which is easily understood.

**SUMMARY FINANCIAL STATEMENTS OF THE PROVINCE****CONTENTS**

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## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### REPORTING ENTITY

The two main areas of interest or reporting entities on which the financial statements contained in these Public Accounts report are as follows:

- Combined General Fund and Special Purpose Funds (Consolidated Revenue Fund)—the accounts included in these statements are those of the General Fund—which includes the main operating accounts of the Government—and Special Purpose Funds—which include earmarked revenues and funds set aside from the General Fund for specific or special purposes.
- Consolidated Financial Statements—these statements aggregate, on a consistent basis, the accounts of the Combined General Fund and Special Purpose Funds with those of certain Crown corporations: “service” corporations, which exist to service the Government, and “provincial” corporations, which conduct Government activities and complement Government programs. Other Crown corporations—identified as “transportation” companies and “commercial” enterprises—are included in these accounts on an equity basis, whereby the Government’s investment in the entities is adjusted to reflect underlying book values.

In addition to the above main areas, the Public Accounts contain the individual financial statements for all superannuation and other trust funds under administration and for all Crown corporations and agencies.

### BASIS OF ACCOUNTING

The accrual basis of accounting is used in the preparation of these financial statements which, for these purposes, is specifically expressed as follows:

#### Revenue:

Taxes on income are recorded on a cash basis because of the impracticality and uncertainty involved in their estimation. With this exception, all other revenue received into the General Fund and Special Purpose Funds to which the Government is entitled is recorded in these accounts and, at year-end, where the Government has a legal claim upon outside parties, all amounts are recorded, provided the amount has been billed.

#### Expenditure:

All expenditure, including the cost of fixed assets, has been recorded for all goods received and services rendered during the year and, at year-end, where the Government has recorded its obligation to outside parties, the amounts are recorded provided an invoice has been received or the expenditure can be reasonably estimated.

#### Assets:

All assets are recorded to the extent that they represent claims of the Government upon outside parties or items held for resale to outside parties as a result of events and transactions prior to the year-end. Consistent with the reporting of fixed assets as expenditure, they are recorded at a nominal value of \$1. Rental payments for leases which transfer the benefits and risks incident to the ownership of certain assets are reported as expenditure at the dates of inception of the leases.

#### Liabilities:

All liabilities are recorded to the extent they represent claims payable by the Government to outside parties as a result of events and transactions prior to the year-end.

### FOREIGN CURRENCY TRANSLATION

Assets and liabilities denominated in foreign currency have been translated to Canadian dollars at the exchange rate prevailing at the year-end. Adjustments arising as a result of foreign currency translation are charged or credited to expenditure at the time the adjustments arise.

### CASH AND SHORT-TERM DEPOSITS

Cash balances are shown after deducting outstanding cheques issued prior to the year-end; those issued subsequent to the year-end relating to the previous year are included with accounts payable.

### MARKETABLE SECURITIES

Investments in marketable securities represent temporary investments and they are recorded at the lower of cost or market value.

### ACCOUNTS RECEIVABLE

Accounts receivable represent only valid accounts receivable from outside parties. Provision is made where collectibility is considered doubtful.

### DUE FROM CROWN CORPORATIONS AND AGENCIES

Amounts due from Crown corporations and agencies represent short-term investments and advances which will be realized in the following year. No provision for doubtful collection has been considered necessary with respect to these accounts.

### INVENTORIES

Inventories comprise items held for resale and are valued at cost; inventories of supplies are charged to the respective programs when the cost is incurred.

### MORTGAGES RECEIVABLE

Mortgages receivable comprise mortgages issued on real estate over periods ranging up to twenty-five years; provision is made where collectibility is considered doubtful.

### INVESTMENTS IN AND ADVANCES TO CROWN CORPORATIONS

Investments in and advances to Crown corporations represent long-term investments and, in the combined financial statements, they are recorded at cost unless significant impairment in value has occurred since the acquisition date, in which case they are written down to recognize this loss in value. In the consolidated financial statements, these are either fully consolidated or accounted for on an equity basis.

### PROPERTY UNDER DEVELOPMENT

Property under development is comprised of all property which will eventually be sold to outside parties; such property is recorded at original cost together with related development costs incurred since acquisition less a provision for future losses.

### OTHER INVESTMENTS

Other investments include loans, investments and advances which are considered to be recoverable; they are recorded at the lower of cost or net realizable value.



**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)**

**SUMMARY OF CHANGES IN FINANCIAL POSITION  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

	Assets (\$ Millions)	Liabilities (\$ Millions)	Net Equity (\$ Millions)
Financial Position—Beginning of Year—	2,415	(454)	1,961
Changes in Financial Position			
During Year—			
Revenue	5,803		
Expenditure	6,060		
	<u>(257)</u>		
	(251)	(6)	(257)
Financial Position—End of Year—			
Cash and marketable securities	751		1,377
Remaining assets	<u>1,413</u>	<u>(251)</u>	<u>327</u>
	2,164	(460)	1,704

**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)**

**BALANCE SHEET AS AT MARCH 31, 1981**

<b>ASSETS</b>		(\$ Millions)
Cash and Short-term Deposits .....	515	
Marketable Securities .....	236	
Accounts Receivable .....	495	
Investments in and Advances to Crown Corporations .....	295	
Other Assets .....	623	
	<u>2,164</u>	
<b>LIABILITIES</b>		
Accounts Payable and Accrued Liabilities .....	251	
Unmatured Debt .....	<u>209</u>	
	<u>460</u>	
<b>NET EQUITY</b>		
Appropriated Net Assets .....	1,377	
Unappropriated Net Assets .....	<u>327</u>	
	<u>1,704</u>	
	<u>2,164</u>	
<b>TRUST FUNDS UNDER ADMINISTRATION .....</b>	<u>5,171</u>	
<b>CONTINGENT LIABILITIES .....</b>	<u>8,287</u>	

A more detailed Balance Sheet is to be found on B 7.

**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)**

**STATEMENT OF NET EQUITY  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

	Appropriated Assets	Unappropriated Assets (\$ Millions)	Total
Net Equity—Beginning of Year—.....	<u>1,116</u>	<u>845</u>	<u>1,961</u>
Flows During Year—			
Net Revenue (Expenditure) for year .....	(246)	(11)	(257)
Amounts transferred between funds during year .....	<u>507</u>	<u>(507)</u>	<u>—</u>
	<u>261</u>	<u>(518)</u>	<u>(257)</u>
Net Equity—End of Year—	<u><u>1,377</u></u>	<u><u>327</u></u>	<u><u>1,704</u></u>

A more detailed Statement of Net Equity is to be found on B 8.

**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)**

**STATEMENT OF CHANGES IN CASH AND MARKETABLE SECURITIES  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

	(\$ Millions)	
Cash and Marketable Securities—Beginning of Year—.....		<u>1,064</u>
Operating Transactions—		
Net expenditure for the year.....	(257)	
Add: Other items not affecting cash.....	<u>37</u>	
Provided for operations.....		(220)
Financing Transactions—		
Change in other investments .....	(186)	
Repayment of unmatured debt .....	(26)	
Reduction in investments in and advances to Crown corporations .....	85	
Change in other assets .....	<u>34</u>	
Provided for financing transactions.....		<u>(93)</u>
Decrease in Cash and Marketable Securities— .....		<u>(313)</u>
Cash and Marketable Securities—End of Year— .....		<u><u>751</u></u>

A more detailed Statement of Changes in Cash and Marketable Securities is to be found on B 10.

**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)**

**STATEMENT OF OPERATING RESULTS  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

Revenue—	(\$ Millions)
Taxation .....	3,009
Natural resource .....	862
Contributions from Government enterprises .....	293
Contributions from other governments .....	1,106
Other .....	<u>533</u>
Total Gross Revenue .....	5,803
Expenditure—	
General government .....	255
Protection of persons and property .....	286
Transportation and communications .....	555
Health and social services .....	2,504
Recreation and cultural services .....	75
Education .....	1,318
Natural resources and primary industries .....	366
Trade and industrial development .....	77
Housing .....	118
Aid to local government .....	297
Interest on public debt .....	19
Grants and contributions .....	106
Other .....	<u>84</u>
Total Gross Expenditure .....	<u>6,060</u>
Net Revenue (Expenditure) for the Year .....	<u><u>(257)</u></u>

A more detailed Statement of Operating Results is to be found on B 9.



**CONSOLIDATED FINANCIAL STATEMENTS  
(CONSOLIDATED REVENUE FUND AND CROWN CORPORATIONS)**

**CONSOLIDATED BALANCE SHEET AS AT MARCH 31, 1981**

**RECORDED ASSETS**

(\$ Millions)

Consolidated Revenue Fund—		
General Fund.....	1,083	
Special Purpose Funds .....	<u>1,081</u>	
	2,164	
Less: Adjustments on consolidation.....	<u>272</u>	1,892
Consolidated Crown Corporations—		
Service corporations.....	14	
Provincial corporations.....	<u>148</u>	162
Unremitted Earnings of non-consolidated Crown Corporations.....	<u>353</u>	<u>2,407</u>

**LIABILITIES**

Consolidated Revenue Fund—		
General Fund.....	455	
Special Purpose Funds .....	<u>5</u>	
	460	
Less: Adjustments on consolidation.....	<u>85</u>	375
Consolidated Crown Corporations—		
Service corporations.....	232	
Provincial corporations.....	<u>314</u>	546
		<u>921</u>

**TAXPAYERS' EQUITY**

Taxpayers' Equity .....	<u>1,486</u>
-------------------------	--------------

2,407

**TRUST FUNDS UNDER ADMINISTRATION.....** 5,171

**CONTINGENT LIABILITIES.....** 8,064

A more detailed Consolidated Balance Sheet is to be found on C 7.

## CONSOLIDATED FINANCIAL STATEMENTS (CONSOLIDATED REVENUE FUND AND CROWN CORPORATIONS)

### CONSOLIDATED STATEMENT OF CHANGES IN TAXPAYERS' EQUITY FOR THE FISCAL YEAR ENDED MARCH 31, 1981

	(\$ Millions)
Taxpayers' equity—beginning of year .....	1,709
Consolidated net revenue (expenditure) for the year .....	<u>(223)</u>
Taxpayers' equity—end of year .....	<u>1,486</u>

## CONSOLIDATED FINANCIAL STATEMENTS (CONSOLIDATED REVENUE FUND AND CROWN CORPORATIONS)

### CONSOLIDATED STATEMENT OF OPERATING RESULTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981

	Consolidated Revenue Fund	Consolidated Crown Corporations	Transfers Between Consolidated Revenue Fund and Crown Corporations	Total
	(\$ Millions)			
Revenue—				
Taxation .....	3,009			3,009
Natural resources .....	862	2		864
Contributions from Government enterprises .....	293	394	(413)	274
Contributions from other governments .....	1,106	1		1,107
Other .....	533	203	(8)	728
Total Gross Revenue .....	<u>5,803</u>	<u>600</u>	<u>(421)</u>	<u>5,982</u>
Expenditure—				
General government .....	255		(7)	248
Protection of persons and property .....	286	14	(12)	288
Transportation and communications .....	555			555
Health and social services .....	2,504	580	(367)	2,717
Recreation and cultural services .....	75	1		76
Education .....	1,318	1	(4)	1,315
Natural resources and primary industries .....	366			366
Trade and industrial development .....	77	82	(14)	145
Housing .....	118	17	(12)	123
Aid to local government .....	297			297
Interest on public debt .....	19			19
Grants and contributions .....	106			106
Other .....	84		(5)	79
Total Gross Expenditure .....	<u>6,060</u>	<u>695</u>	<u>(421)</u>	<u>6,334</u>
Net Revenue (Expenditure) for the Year .....	<u>(257)</u>	<u>(95)</u>	<u>—</u>	<u>(352)</u>
Change in Net Equity in Commercial and Transportation Companies .....				129
Consolidated Net Revenue (Expenditure) for the Year .....				<u>(223)</u>

A more detailed Consolidated Statement of Operating Results is to be found on C 8.



**SECTION B**

**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)**

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**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)****PREAMBLE ON ACCOUNTING POLICY**

1 This year's Public Accounts mark a change to the reporting of revenue—except for income tax revenue—and expenditure on an accrual accounting basis. In prior years the cash basis of accounting was used, modified to allow for certain receipts and payments made to April 30 of the following fiscal period to be included as revenue and expenditure of the prior year. With accounting on an accrual basis, accounts receivable and expenditures incurred during the fiscal year are reported, regardless of the date of receipt and payment, whereas when accounting on a cash basis, only revenue received and payments made during the period are reported. //

In addition, the activities of the General Fund and Special Purpose Funds, comprising the transactions and balances of the Consolidated Revenue Fund, have been combined in a single set of financial statements for reporting purposes. Other accounting policy changes have been made and these are described in Note 1, "Summary of Significant Accounting Policies". In order to present this information in a manner that maintains the reporting of expenditure against the authority provided by the Estimates or supplementary statutes and special warrants, and also to present some comparison with prior years, the figures for 1980/81 have been prepared on both an accrual and a cash basis, with the comparative figures for 1979/80 on a cash basis. Where possible, all accounting policy adjustments have been disclosed separately.

In the Combined Financial Statements, the transfers between the General Fund and Special Purpose Funds have been eliminated, but General Fund figures have been reported separately in order to ensure the reporting of General Fund expenditures is consistent with the legislative authority.

The effect of the changes in the accounting policies is described in Note 2, "Changes in Accounting Policies", together with a breakdown of the effect on the restated net equity at March 31, 1980.



**REPORT OF THE AUDITOR GENERAL  
ON THE FINANCIAL STATEMENTS  
INCLUDED IN THE PUBLIC ACCOUNTS  
OF THE PROVINCE OF BRITISH COLUMBIA**

*To the Legislative Assembly  
of the Province of British Columbia  
Parliament Buildings  
Victoria, British Columbia*

I have examined the financial statements of the Combined General Fund and Special Purpose Funds (Consolidated Revenue Fund) of the Government of the Province of British Columbia for the fiscal year ended March 31, 1981 as presented in Section B of the Public Accounts, and the related supplementary statements contained in sub-sections B26 through B61. These financial statements are:

Balance Sheet.  
Statement of Net Equity.  
Statement of Operating Results.  
Statement of Changes in Cash and  
Marketable Securities.  
Notes to Combined Financial Statements.

With respect to the supplementary statements, I did not examine and do not express an opinion on the figures reported in Combined General Fund and Special Purpose Funds Revenue by Sources (B28) and Expenditure by Functions (B31) for the fiscal years ended March 31, 1977 through 1979.

My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances. I have received all the information and explanations I have required for the purpose of my examination.

I report in accordance with section 7 of the *Auditor General Act*. In my opinion, these financial statements present fairly the financial position of the Government of the Province of British Columbia as at March 31, 1981 and the results of its operations and the changes in its financial position for the year then ended on a combined basis in accordance with the stated accounting policies as set out in Note 1 to the financial statements. This is the first year of implementing the accrual basis of accounting, and comparative figures for the year ended March 31, 1980 on an accrual basis are not presented in these statements; however, opening balances for the 1981 fiscal year have been adjusted to give retroactive effect to the change. I also report that, in my opinion, the figures presented for 1981 on a cash basis are consistent with those for 1980.

I emphasize that this report is limited under section 7 of the Act to an opinion on presentation of the financial statements in accordance with the stated accounting policies of the Government. Under section 8 of the Act I report separately on other matters resulting from my examination that I consider should be brought to the attention of the Legislative Assembly. That report will be presented at a future date.

A handwritten signature in cursive script, reading "Erma Morrison".

ERMA MORRISON, F.C.A.  
*Auditor General*

*Victoria, British Columbia*  
*30 September 1981*

# **COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)**

## **BALANCE SHEET AS AT MARCH 31, 1981**

	1981		1980
	Accrual Basis (Note 1)	Cash Basis (Note 2)	Cash Basis (Note 2)
	\$	\$	\$
<b>ASSETS</b>			
Cash and short-term deposits (note 3) .....	514,736,436	514,688,081	1,030,976,433
Marketable securities (note 4) .....	236,440,991	238,421,675	31,582,414
Accounts receivable (note 5) .....	356,852,098	156,309,996	218,226,692
Due from Crown corporations and agencies (note 6) .....	137,959,164	82,599,769	73,898,590
Inventories (note 7) .....	37,829,254	2,106,599	1,948,621
Mortgages receivable (note 8) .....	182,929,682	181,057,553	213,904,364
Investment in and advances to Crown corporations (note 9) .....	295,286,045	295,286,045	359,917,953
Property under development (note 10) .....	69,634,858	68,345,722	74,100,102
Other investments (note 11) .....	332,101,290	354,072,605	178,004,820
Fixed assets (note 12) .....	<u>1</u>	<u>2,888,685,270</u>	<u>2,601,850,257</u>
	<u>2,163,769,819</u>	<u>4,781,573,315</u>	<u>4,784,410,246</u>
<b>LIABILITIES</b>			
Accounts payable and accrued liabilities .....	250,234,225	194,862,864	181,058,837
Unmatured debt (note 13) .....	<u>209,247,790</u>	<u>209,247,790</u>	<u>235,347,790</u>
	<u>459,482,015</u>	<u>404,110,654</u>	<u>416,406,627</u>
<b>NET EQUITY</b>			
Net equity (note 14) .....	1,704,287,804	911,909,737	1,257,621,788
Capital surplus (note 2) .....	<u>—</u>	<u>3,465,552,924</u>	<u>3,110,381,831</u>
	<u>1,704,287,804</u>	<u>4,377,462,661</u>	<u>4,368,003,619</u>
	<u>2,163,769,819</u>	<u>4,781,573,315</u>	<u>4,784,410,246</u>
<b>TRUST FUNDS UNDER ADMINISTRATION (note 15)</b>			
Superannuation and pension funds .....	3,134,161,266	3,134,161,266	2,624,339,352
Trust funds .....	<u>2,037,152,002</u>	<u>2,037,152,002</u>	<u>2,050,444,957</u>
	<u>5,171,313,268</u>	<u>5,171,313,268</u>	<u>4,674,784,309</u>
<b>CONTINGENT LIABILITIES</b>			
Guaranteed debt (note 16) .....	<u>8,287,209,507</u>	<u>8,287,209,507</u>	<u>7,817,426,763</u>
Other (note 17) .....			

The accompanying notes are an integral part of these financial statements.

Approved on behalf of the Ministry of Finance:

L. I. BELL  
*Deputy Minister of Finance*

D. R. ALEXANDER  
*Comptroller General*

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)

STATEMENT OF NET EQUITY  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981

	1981			1980		
	Accrual Basis		Total	Cash Basis		Total
	Appropriated Assets	Unappropriated Assets				
<b>Net Equity—Beginning of Year</b> (note 2)	\$ 1,115,785,515	\$ 845,236,834	\$ 1,961,022,349		\$ 767,134,577	
<b>Flows During Year</b>						
Net revenue (expenditure) for the year	(246,217,858)	(10,516,687)	(256,734,545)		490,487,211	
Amounts transferred from the General Fund to Special Purpose Funds during the year	507,889,218	(507,889,218)	—		—	
	261,671,360	(518,405,905)	(256,734,545)		490,487,211	
<b>Net Equity—End of Year</b> (note 14)	1,377,456,875	326,830,929	1,704,287,804		911,909,737	

The accompanying notes are an integral part of these financial statements.

# COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

## STATEMENT OF OPERATING RESULTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981

	1981				1980			
	Accrual Basis			Total	Cash Basis			Total
	General Fund	Special Purpose Funds	Adjustments For Transfers Between Funds					
<b>Revenue</b>	\$	\$	\$	\$			\$	\$
Taxation.....	3,007,904,660	666,224		3,008,570,884	2,967,029,897		2,674,540,251	
Natural resources.....	862,370,360			862,370,360	988,202,065		1,298,036,393	
Other.....	430,351,922			532,521,254	537,085,008		411,221,269	
Contributions from Government enterprises.....	293,115,747	635,380,078	(533,210,746)	293,115,747	313,971,707		244,310,996	
Contributions from other governments.....	1,106,146,797			1,106,146,797	1,098,566,124		976,035,589	
Total revenue.....	5,699,889,486	636,046,302	(533,210,746)	5,802,725,042	5,904,854,801		5,604,144,498	
<b>Expenditure</b>								
General government.....	253,551,740	1,309,447		254,861,187	255,276,944		242,579,657	
Protection of persons and property.....	286,122,737	75,621		286,198,358	287,009,895		262,097,238	
Transportation and communications.....	577,315,553	8,107,737	(30,000,000)	555,423,290	558,942,932		515,718,281	
Health and social services.....	2,499,905,310	3,802,954		2,503,708,264	2,501,112,029		2,018,853,822	
Recreation and cultural services.....	71,251,811	11,750,441	(8,000,000)	75,002,252	75,428,239		69,979,733	
Education.....	1,317,935,924			1,317,935,924	1,322,152,082		1,199,078,679	
Natural resources and primary industries.....	504,176,773	47,687,346	(186,349,982)	365,514,137	367,346,295		318,287,426	
Trade and industrial development.....	116,709,210	13,185,789	(52,500,000)	77,394,999	87,383,482		68,165,125	
Housing.....	86,504,825	31,433,475	(160,764)	117,777,536	309,162,556		93,420,392	
Aid to local government.....	380,107,283	173,104,611	(256,200,000)	297,011,894	298,892,627		207,015,131	
Interest on public debt.....	19,299,398			19,299,398	19,299,398		21,681,023	
Grants and contributions.....	94,197,784	11,641,105		105,838,889	107,204,170		39,562,420	
Other.....	71,859,232	11,634,227		83,493,459	61,356,203		57,218,360	
Total expenditure.....	6,278,937,580	313,732,753	(533,210,746)	6,059,459,587	6,250,566,852		5,113,657,287	
Net Revenue (Expenditure) for the Year.....	(579,048,094)	322,313,549	—	(256,734,545)	(345,712,051) <sup>1</sup>		490,487,211 <sup>1</sup>	

<sup>1</sup> Net revenue (expenditure) as reported on the cash basis for the fiscal years ended March 31, 1980 and 1981 excludes an adjustment in each year for the repayment of unmatured debt of \$26,100,000. The net revenue (expenditure) as previously reported included these adjustments and reported net revenue (expenditure) of \$464,387,211 and (\$371,812,051) respectively.

The accompanying notes are an integral part of these financial statements



**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)**

**STATEMENT OF CHANGES IN CASH AND MARKETABLE SECURITIES  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

	\$	\$
<b>Balance—Beginning of Year</b>		
As previously reported on cash basis:		
Cash and short-term deposits.....	1,030,976,433	
Marketable securities .....	31,582,414	
	<u>1,062,558,847</u>	
Accounting policy changes.....	1,576,061	
		<u><b>1,064,134,908</b></u>
<b>Operating Transactions</b>		
Revenue.....	5,802,725,042	
Expenditure.....	<u>6,059,459,587</u>	
Net Revenue (Expenditure).....	(256,734,545)	
Plus: non-cash items included in net revenue (see below).....	36,839,826	
Used for operations.....		<b>(219,894,719)</b>
<b>Financing Transactions</b>		
Receipts:		
Repayment of loans and advances.....	96,750,701	
Repayment of investments.....	5,799,760	
Mortgage principal repayments.....	46,415,710	
Property sales—net.....	4,465,244	
	<u>153,431,415</u>	
Disbursements:		
Loans and advances.....	17,548,674	
Debt retirement.....	26,100,000	
Mortgages issued.....	16,441,028	
Advances re: Housing Initiative Program Agreement.....	186,404,475	
	<u>246,494,177</u>	
Used for financing transactions.....		<b>(93,062,762)</b>
<b>Decrease in Cash, Short-Term Deposits and Marketable Securities .....</b>		<u><b>(312,957,481)</b></u>
<b>Balance—End of Year</b>		
Cash and short-term deposits.....	514,736,436	
Marketable securities .....	<u>236,440,991</u>	
		<u><b>751,177,427</b></u>
<b>Non-Cash Items Included in Net Revenue</b>		
Change in accounts receivable.....	6,767,295	
Change in inventories.....	(1,990,666)	
Change in accounts payable.....	32,063,197	
	<u>36,839,826</u>	

The accompanying notes are an integral part of these financial statements.



## COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981

#### 1. Significant Accounting Policies

##### REPORTING ENTITY

These financial statements include the accounts of the Consolidated Revenue Fund and of certain funds deposited with and administered by the Minister of Finance pursuant to various statutes. They do not include the accounts of Crown corporations, except to the extent of investments or advances which are carried at the lower of cost or underlying net book values. Separate consolidated financial statements of the Province have been prepared which include the activities of certain of these entities. (*See* Section C).

For purposes of these financial statements the accounts of the Province are presented as one Consolidated Revenue Fund, which is comprised of:

**General Fund**—this includes the main operating accounts of the Province; it includes all transactions of the Government not otherwise earmarked by legislative action, including the accounts of the British Columbia Liquor Distribution Branch, the Queen's Printer and the Purchasing Commission; and

**Special Purpose Funds**—these include earmarked revenues and funds set aside from the General Fund for specific or special purposes.

In addition, the accounts disclose, on a memorandum basis, Trust Funds Under Administration, which comprise monies administered by the Government but over which it has no power of appropriation and includes trust deposits, sinking funds, certain assurance funds and superannuation funds.

##### PRINCIPLES OF COMBINATION

The accounts of the Special Purpose Funds have been combined with the General Fund after adjusting them to a basis consistent with the accounting policies as described below. In order to maintain the reporting of General Fund expenditures consistent with legislative authority, inter-fund revenue and expenditure transactions from these various appropriations have not been eliminated from the General Fund accounts (detailed in Section B), but they have been eliminated from both accounting entities upon combination.

##### BASIS OF ACCOUNTING—GENERAL FUND AND SPECIAL PURPOSE FUNDS

The accrual basis of accounting is used which, for these financial statements, is specifically expressed as follows:

##### *Revenue:*

Taxes on income are recorded on a cash basis because of the impracticality and uncertainty involved in their estimation. With this exception, all other revenue received into the General Fund and Special Purpose Funds and to which the Government is entitled is recorded in these accounts and, at year-end, where the Government has a legal claim upon outside parties, all amounts are recorded provided the amount has been billed.

##### *Expenditure:*

All expenditure, including the cost of fixed assets, has been recorded for all goods received and services rendered during the year and, at year-end, where the Government has recorded its obligation to outside parties, the amounts are recorded provided an invoice has been received or the expenditure can be reasonably estimated. Accumulated employee sick leave, vacation and other entitlements are recorded as expenditure in the accounts when they are paid.

##### *Assets:*

All assets are recorded to the extent that they represent claims of the Government upon outside parties or items held for resale to outside parties as a result of events and transactions prior to the year-end. Consistent with the reporting of fixed assets as expenditure, they are recorded at a nominal value of \$1. Rental payments for leases which transfer the benefits and risks incident to the ownership of certain assets are reported as expenditure at the dates of inception of the leases.

##### *Liabilities:*

All liabilities are recorded to the extent they represent claims payable by the Government to outside parties as a result of events and transactions prior to the year-end.

**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)****NOTES TO COMBINED FINANCIAL STATEMENTS  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued****BASIS OF ACCOUNTING—TRUST FUNDS UNDER ADMINISTRATION**

These Funds are maintained on the cash basis whereby revenues are taken into the accounts in the fiscal period in which they are received and expenditures are charged when the actual payments are made. This basis of accounting has no effect on the operating results of the Government.

**FOREIGN CURRENCY TRANSLATION**

Assets and liabilities denominated in foreign currency have been translated to Canadian dollars at the exchange rate prevailing at the year-end. Adjustments arising as a result of foreign currency translation are charged or credited to expenditure at the time the adjustments arise.

**CASH AND SHORT-TERM DEPOSITS**

Cash balances are shown after deducting outstanding cheques issued prior to the year-end; those issued subsequent to the year-end relating to the previous year are included with accounts payable.

**MARKETABLE SECURITIES**

Investments in marketable securities represent temporary investments and they are recorded at the lower of cost or market value.

**ACCOUNTS RECEIVABLE**

Accounts receivable represent only valid accounts receivable from outside parties. Provision is made where collectibility is considered doubtful.

**DUE FROM CROWN CORPORATIONS AND AGENCIES**

Amounts due from Crown corporations and agencies represent short-term investments and advances which will be realized in the following year. No provision for doubtful collection has been considered necessary with respect to these accounts.

**INVENTORIES**

Inventories comprise items held for resale and are valued at cost; inventories of supplies are charged to the respective programs when the cost is incurred.

**MORTGAGES RECEIVABLE**

Mortgages receivable comprise mortgages secured by real estate and repayable over periods ranging up to twenty-five years; provision is made where collectibility is considered doubtful.

**INVESTMENTS IN AND ADVANCES TO CROWN CORPORATIONS**

Investments in and advances to Crown corporations represent long-term investments and are recorded at cost, unless significant impairment in value has occurred since the acquisition date, in which case they are written down to recognize this loss in value.

**PROPERTY UNDER DEVELOPMENT**

Property under development is comprised of all property which will eventually be sold to outside parties; such property is recorded at original cost together with related development costs incurred since acquisition less a provision for future losses.

**OTHER INVESTMENTS**

Other investments include loans, investments and advances which are considered to be recoverable; they are recorded at the lower of cost or net realizable value.

**2. Changes in Accounting Policies**

Subsequent to the year-end, Treasury Board approved new accounting policies to take effect in the preparation of the Public Accounts for 1980/81 and subsequent years. In order to provide a sound basis for comparative purposes and to present the figures in a meaningful manner, these accounting policies have been applied retroactively for financial statement purposes and the net assets at April 1, 1980 have been restated.

In these financial statements, figures using these new policies have been prepared and disclosed under the "accrual basis" column. Figures have also been prepared in accordance with the accounting policies in effect in prior years ("cash basis") for the year ended March 31, 1981 with comparative figures on the same basis for the year ended March 31, 1980.

## COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

#### 2. Changes in Accounting Policies—Continued

In previous years the cash basis of accounting, modified as described below, was used to report on the stewardship of the Government with respect to taxes and other revenues raised and funds appropriated and expended for Government programs. On this basis, revenues were taken into the accounts in the fiscal period in which they were received and expenditures were charged when the actual payments were made.

Under the basis used in prior years, payments for fixed assets, recoverable loans and advances, transfers to other funds and investments in Crown corporations were recorded as expenditures. Furthermore, certain modifications were made at year-end to the cash basis used in determining the operating results, including: the establishment of accounts receivable for monies received in April under cost-sharing agreements with other governments and of accounts payable for all payments made in April; the inclusion of net income of certain Crown entities—the British Columbia Liquor Distribution Branch and the British Columbia Systems Corporation—and of working capital advances made to certain Crown agencies—the Queen's Printer and the Purchasing Commission; and the accrual of interest payable at the year-end on unmatured debt. Finally, certain items recorded as expenditures in determining the Revenue Surplus for the year were reinstated as assets, on a memorandum basis, to a Capital Surplus account.

In accordance with the Government's new accounting policies, the Capital Surplus account has been removed and appropriate adjustments made to the net equity as at April 1, 1980. The effect of the changes in accounting policies on the net equity of the Consolidated Revenue Fund, as restated, is as follows:

	General Fund \$	Special Purpose Funds \$	Consolidated Revenue Fund Total \$
Net equity as at March 31, 1980, per 1979/80 Public Accounts...	309,388,866	945,288,357	1,254,677,223
Reclassification of certain Special Purpose Funds .....		2,944,565	2,944,565
	309,388,866	948,232,922	1,257,621,788
Accounting policy adjustments:			
Items previously recorded in Capital Surplus:			
Accounts receivable .....	458,519,073		458,519,073
Due from Crown corporations .....	71,605,591		71,605,591
Other investments .....	1,897,671		1,897,671
Other items:			
Accounts receivable .....	171,483,194	5,732,996	177,216,190
Accounts payable .....	(10,100,503)		(10,100,503)
Inventories .....	7,645,665		7,645,665
Fixed assets .....	(3,945,656)		(3,945,656)
Advances re: Housing Initiative Program Agreement .....	200,000,000	(199,437,470)	562,530
Net equity as at March 31, 1980, as restated .....	<u>1,206,493,901</u>	<u>754,528,448</u>	<u>1,961,022,349</u>

The effect of the changes in accounting policies on the operating results for the fiscal year ended March 31, 1981 is as follows:

	General Fund \$	Special Purpose Funds \$	Consolidated Revenue Fund Total \$
Net revenue (expenditure) for the year—cash basis .....	(496,737,586)	124,925,535	(371,812,051)
Debt repayment adjustment .....	26,100,000	—	26,100,000
	(470,637,586)	124,925,535	(345,712,051)
Net accounting policy adjustments .....	(108,410,508)	197,388,014	88,977,506
Net revenue (expenditure) for the year—accrual basis .....	<u>(579,048,094)</u>	<u>322,313,549</u>	<u>(256,734,545)</u>

# **COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)**

## **NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

### **3. Cash and Short-Term Deposits**

	1981		1980
	Accrual Basis	Cash Basis	Cash Basis
	\$	\$	\$
Cash			
Cash overdrawn at chartered banks in Canada .....	(193,467,785)	(193,467,785)	(116,849,362)
Cash in banks in England .....	124,893	124,893	59,289
Cash in banks in United States .....	106,831	106,831	143,692
Cash on hand .....	105,261	56,906	13,892
	<u>(193,130,800)</u>	<u>(193,179,155)</u>	<u>(116,632,489)</u>
Short-term deposits .....	836,205,461	836,205,461	1,315,141,483
	<u>643,074,661</u>	<u>643,026,306</u>	<u>1,198,508,994</u>
Less amounts applicable to Trust Funds .....	128,338,225	128,338,225	167,532,561
Total cash and short-term deposits .....	<u>514,736,436</u>	<u>514,688,081</u>	<u>1,030,976,433</u>

Other than statutory requirements or administrative policies which specifically provide for the maintenance of separate bank accounts, the Government's cash balances and short-term deposits are all held in General Fund bank and investment accounts. This facilitates cash management and administration, although interest due to funds other than the General Fund is allocated or paid to those funds at market rates. At year-end, balances applicable to funds outside the Consolidated Revenue Fund are deducted from the General Fund balance and reported in the other fund accounts.

### **4. Marketable Securities**

	1981			1980
	Market Value	Cost	Lower of Cost or Market Value	Cost
	\$	\$	\$	\$
B.B.C. Mortgage Ltd. ....	1,923,644	2,000,000	1,923,644	—
Canadian Dominion Leasing Corporation Ltd. notes .....	14,494,622	15,093,853	14,494,622	2,442,450
Canada Treasury bills .....	130,673,547	131,162,142	130,673,547	9,090,600
Export Development Corporation .....	—	—	—	49,364
First Canadian Investment Limited .....	30,247,985	30,990,456	30,247,985	—
Globe Realty Limited .....	11,432,013	11,430,564	11,430,564	—
Government of Canada bonds .....	3,574,000	3,544,400	3,544,400	—
Hydro Quebec notes .....	—	—	—	20,000,000
Province of Newfoundland Treasury bills .....	4,890,457	4,885,550	4,885,550	—
Province of Quebec Treasury bills .....	6,769,749	6,759,870	6,759,870	—
Province of Saskatchewan notes .....	9,884,113	9,880,900	9,880,900	—
Province of Saskatchewan Treasury bills .....	4,875,148	4,870,700	4,870,700	—
Roylease Limited .....	4,156,153	4,153,446	4,153,446	—
Roymor Limited .....	2,960,954	3,000,000	2,960,954	—
Scotia Leasing Limited .....	865,015	900,000	865,015	—
Scotia Mortgage Corporation .....	984,772	984,690	984,690	—
Tordom Corporation .....	8,777,559	8,765,104	8,765,104	—
	<u>236,509,731</u>	<u>238,421,675</u>	<u>236,440,991</u>	<u>31,582,414</u>



# **COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)**

## **NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

### **5. Accounts Receivable**

	1981		1980
	Accrual Basis	Cash Basis	Cash Basis
	\$	\$	\$
Government of Canada—			
Shared-cost programs .....	80,249,081	36,891,056	22,013,696
French language program .....	129,625	129,625	733,031
British Columbia municipalities—re: shared-cost programs .....	3,499,488	3,499,488	1,806,542
Taxes receivable (net of provision for doubtful recoveries of \$838,230) .....	142,484,373	25,454,860	21,646,090
Timber royalty and stumpage and grazing fees .....	12,350,377	16,351,385	112,355,270
School districts, library districts, improvement districts, water districts, co-operative associations, local areas and other .....	41,725,801	41,725,801	36,066,147
Ministerial advances and sundry agencies (net of provision for doubtful recoveries of \$625,925) .....	4,151,442	4,151,442	3,679,623
Trade accounts and other receivables of the—			
Crown Land Fund .....	24,332,605	24,054,761	17,274,881
British Columbia Liquor Distribution Branch .....	702,657	—	—
Queen's Printer .....	252,350	252,350	318,857
Accrued interest receivable .....	28,029,483	—	—
Land sales—principal .....	1,110,672	1,110,672	1,301,642
Water and power licence fees .....	2,240,907	2,240,907	117,065
Court fees .....	5,181,431	—	—
Sundry fees .....	5,067,120	—	—
Miscellaneous accounts receivable .....	5,344,686	447,649	913,848
	<u>356,852,098</u>	<u>156,309,996</u>	<u>218,226,692</u>

### **6. Due From Crown Corporations and Agencies**

	1981		1980
	Accrual Basis	Cash Basis	Cash Basis
	\$	\$	\$
British Columbia Assessment Authority .....	2,280,671	2,280,671	2,262,391
British Columbia Buildings Corporation .....	17,448,860	366,705	321,368
British Columbia Development Corporation .....	14,403	14,403	9,241
British Columbia Ferry Corporation .....	2,490,852	1,738,621	2,011,230
British Columbia Housing Management Commission .....	55,041	55,041	—
British Columbia Hydro and Power Authority .....	27,585,498	26,020,269	18,313,238
British Columbia Liquor Distribution Branch .....	—	4,479,407	5,868,415
British Columbia Petroleum Corporation .....	41,984,837	6,016	—
British Columbia Place Ltd. .....	(1,496,435)	—	—
British Columbia Railway Company .....	38,078,168	38,063,082	40,258,690
British Columbia Steamship Company (1975) Ltd. ....	26,005	26,005	2,630
British Columbia Systems Corporation .....	1,983,074	1,709,942	359,906
Insurance Corporation of British Columbia .....	(2,248,666)	1,334	9,892
Medical Services Commission of British Columbia .....	1,587,305	77,961	936,503
Metro Transit Operating Company .....	627,903	627,903	—
Public Service Superannuation Fund .....	1,239,771	1,239,771	—
Urban Transit Authority .....	20,813	20,813	71,704
Workers' Compensation Board of British Columbia .....	1,789,337	1,789,337	439,830
Other agencies .....	4,491,727	4,082,488	3,033,552
	<u>137,959,164</u>	<u>82,599,769</u>	<u>73,898,590</u>

# **COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)**

## **NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

### **7. Inventories**

	1981		1980
	Accrual Basis	Cash Basis	Cash Basis
	\$	\$	\$
Ministry of Finance, Purchasing Commission .....	—	361,412	324,369
Queen's Printer .....	—	1,745,187	1,624,252
British Columbia Liquor Distribution Branch .....	28,741,009	—	—
Ministry of Education .....	5,725,129	—	—
Ministry of Health .....	2,896,116	—	—
Ministry of Environment .....	467,000	—	—
	<u>37,829,254</u>	<u>2,106,599</u>	<u>1,948,621</u>

### **8. Mortgages Receivable**

	1981		1980
	Accrual Basis	Cash Basis	Cash Basis
	\$	\$	\$
Crown Land Fund—first mortgages, fully secured, with terms of up to 25 years and interest rates varying from 4% to 19% .....	21,646,519	19,574,390	20,140,492
Provincial Home Acquisition Fund—first and second mortgages pursuant to the <i>Provincial Home Acquisition Act</i> and the <i>Home Conversion and Leasehold Loan Act</i> , fully secured, with terms of up to 5 years and interest rates varying from 8% to 15¾% (net of provision for doubtful recoveries of \$200,000) .....	161,283,163	161,483,163	193,763,872
	<u>182,929,682</u>	<u>181,057,553</u>	<u>213,904,364</u>

### **9. Investments in and Advances to Crown Corporations**

	1981			1980
	Shares	Advances	Total	Cash Basis
	\$	\$	\$	\$
British Columbia Buildings Corporation .....	—	166,346,873	166,346,873	203,984,108
British Columbia Cellulose Company .....	2	—	2	2
British Columbia Development Corporation .....	42,500,000	9,003,480	51,503,480	71,500,000
British Columbia Ferry Corporation .....	5,849,700	—	5,849,700	5,849,700
British Columbia Harbours Board .....	—	18,838,693	18,838,693	18,838,693
British Columbia Housing Management Commission .....	—	4,909,475	4,909,475	3,000,000
British Columbia Railway Company .....	1	—	1	1
British Columbia Steamship Company (1975) Ltd. ....	5	—	5	5
British Columbia Systems Corporation .....	—	10,000,000	10,000,000	10,000,000
Housing Corporation of British Columbia .....	1	—	1	6,699,760
Pacific Coach Lines Ltd. ....	2	—	2	2
Provincial Rental Housing Corporation .....	633,511	37,204,301	37,837,812	38,045,999
Surrey Farm Products Investments Limited .....	1	—	1	1
T. S. Holdings Ltd. ....	—	—	—	1
Thompson-Okanagan Transit Ltd. ....	—	—	—	50,000
Urban Transit Authority .....	—	—	—	1,949,681
	<u>48,983,223</u>	<u>246,302,822</u>	<u>295,286,045</u>	<u>359,917,953</u>

#### *(a) Recorded Investments*

The above amounts are the Province's recorded investments and advances to Crown corporations. The entire issued capital stock for each of the above recorded investments is owned by the Province. In addition, a number of other Crown corporations and agencies exist in which the Province has no recorded investment. Crown corporations and agencies are listed in Note 1 to the Consolidated Financial Statements.

## COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

#### 9. Investments in and Advances to Crown Corporations—Continued

##### (b) *British Columbia Railway Company*

The Province holds the entire issued share capital of the British Columbia Railway Company and, pursuant to the *British Columbia Railway Finance Act* (formerly the *British Columbia Railway Construction Loan Act*), guarantees the payment of the principal and interest on all monies borrowed by the Railway. The historic cost of the shares was \$185,572,900 and, at March 31, 1981 the amount of the debt guaranteed by the Province (net of sinking funds) was \$713,226,540.

During the year ended March 31, 1980, in view of the cumulative deficit of the Railway, the Province's investment was written down to one dollar.

During the year the *British Columbia Railway Finance Act* was amended to allow the Government to provide \$70 million to be applied against the debt service charges of the Railway for its fiscal year ended January 2, 1981. The Government has provided \$70 million from the General Fund to be applied against debt service charges of the Railway during its fiscal year ending January 1, 1982, and intends to provide for the debt service charges on an ongoing basis.

The Railway's debt service charges for each of the next five fiscal years ending March 31, 1982 through 1986 are estimated to be \$109.9, \$79, \$77.6, \$77.6 and \$77.6 million respectively.

##### (c) *Ocean Falls Corporation*

The Province, through Ocean Falls Corporation, is the owner of the newsprint mill and townsite at Ocean Falls, which were acquired in 1973 for a payment of \$789,952. In subsequent years, the Province made additional advances to the Corporation which, together with accrued interest, approximated \$12 million at March 31, 1980. Because of continuing losses incurred by the Corporation, both the investment and advance were fully provided for in the 1979/80 Public Accounts and written off by Order in Council in the 1980/81 fiscal year. After the debt to the Province had been forgiven, the Corporation had outstanding obligations of approximately \$36 million at March 31, 1981.

No provision has been made in these financial statements for the existing liabilities of Ocean Falls. However, in order to prevent the accumulation of interest on the Corporation's loans, arrangements have been made with a financial institution in the 1981/82 fiscal year, under which the Government maintains a deposit account equal to the Corporation's loan. No interest is to be earned on this deposit. In turn no interest is to be charged on the Ocean Falls loans. This arrangement will be maintained until a final evaluation of the Corporation's business is made.

There are outstanding claims being pursued in the courts against the Corporation for alleged failure to meet contractual obligations following the decision to cease operations in June, 1980. The Corporation disputes any liability under these claims. No provision has been made by the Corporation in estimating its liabilities and no provision has been made in these financial statements.

##### (d) *Housing Corporation of British Columbia*

The operations of the Corporation are in the process of voluntary liquidation and the investment at March 31, 1980 has been recovered. Pending dissolution the investment has been written down to a nominal value of \$1.

##### (e) *T. S. Holdings Ltd.*

Effective March 31, 1981 the Company distributed its remaining assets to the Province (as sole shareholder) in satisfaction of its share capital and retained earnings and was struck from the Register of Companies on that date.

##### (f) *Thompson-Okanagan Transit Ltd.*

The advance of \$50,000 was repaid to the Province upon dissolution of the Company at March 31, 1981.

##### (g) *Urban Transit Authority*

An operating advance of \$1,949,681 outstanding at March 31, 1980 was repaid to the Province in the 1980/81 fiscal year.

# **COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)**

## **NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

### **10. Property Under Development**

	1981		1980
	Accrual Basis	Cash Basis	Cash Basis
	\$	\$	\$
Crown Land Fund—real estate.....	69,634,858	68,345,722	74,100,102

### **11. Other Investments**

	1981		1980
	Accrual Basis	Cash Basis	Cash Basis
	\$	\$	\$
Investments—			
British Columbia Regional Hospital Districts Financing Au- thority bonds.....	22,000,000	22,000,000	22,000,000
British Columbia School Districts Capital Financing Authority bonds.....	59,071,501	59,071,501	59,071,501
British Columbia Resources Investment Corporation <sup>1</sup> .....	25,020,361	47,025,219	45,206,242
Kootenay Dehydrators <sup>2</sup> .....	100,000	100,000	100,000
Loans under the—			
<i>Farm Product Industry Act</i> .....	2,225,613	2,225,613	3,752,149
<i>Ministry of Industry and Small Business Development Act</i> <sup>3</sup> .....	19,531,896	19,498,353	27,890,596
<i>Agricultural Land Development Act</i> .....	16,990,418	16,990,418	15,191,495
Oyster Seed Program.....	44,496	44,496	45,420
Advances—			
City of Penticton.....	150,000	150,000	—
University Endowment Lands <sup>3</sup> .....	—	—	4,184,887
British Columbia Central Credit Union under Housing Initiative Program Agreement.....	186,967,005	186,967,005	562,530
	<u>332,101,290</u>	<u>354,072,605</u>	<u>178,004,820</u>

<sup>1</sup> 4.84 per cent interest, 4,654,955 common shares at market value (accrual basis).

<sup>2</sup> 35.9 per cent interest, 2,000 Class A common shares at cost, and entire issued capital stock of 98,000 Class B common shares at cost.

<sup>3</sup> Net of provision for doubtful recoveries aggregating \$35,968,017.

### **12. Fixed Assets**

Fixed assets are carried at a nominal value of \$1 having been recorded as expenditures when purchased. On a memorandum basis, fixed assets, other than highways and the Songhees Reserve (land) account, are depreciated on the straight-line method over a 40 year period. Highways were placed on the books at March 31, 1926 based on mileage classification and average value determined by the then Department of Public Works. No value has been determined for approximately 76 million hectares (293,000 square miles) of Crown land which is comprised of parks, forests and all other publicly held land in the Province. No value has been determined for office equipment, furniture and automobiles which have been recorded as expenditures when purchased.

	1981		1980
	Gross	Accumulated Depreciation	Net
	\$	\$	\$
Highways.....	2,510,053,781	—	2,510,053,781
Bridges.....	465,785,424	138,437,415	327,348,009
Wharves.....	203,250	203,240	10
Ferries and ferry landings.....	42,044,358	9,705,217	32,339,141
Buildings.....	24,110,559	5,939,920	18,170,639
Songhees Reserve, Victoria.....	773,690	—	773,690
	<u>3,042,971,062</u>	<u>154,285,792</u>	<u>2,888,685,270</u>
			<u>2,601,850,257</u>



## COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

#### 13. Unmatured Debt

	1981	1980
	\$	\$
Province of British Columbia bonds .....	209,247,790	235,347,790

The bonds bear interest at 9½ per cent per annum and are repayable in nine annual installments of \$26,100,000 each commencing on May 1, 1979, through 1987, plus a final \$26,547,790 on May 1, 1988. The Province has the right at any time to redeem the bonds in whole or in part. As at March 31, 1980 and 1981 the total unmatured debt was held in the investment accounts of the Public Service Superannuation and other Trust Funds.

#### 14. Net Equity

Net equity is represented by assets which have been appropriated for specific purposes and assets which are unappropriated and available for future appropriation.

Unappropriated assets are comprised of the cash, short-term deposits, marketable securities, accounts receivable and inventories less accounts payable and accrued liabilities of the General Fund. All other assets of the General Fund less unmatured debt, and all assets less liabilities of the Special Purpose Funds are considered to be appropriated.

#### 15. Trust Funds Under Administration

These comprise monies held in trust for third parties which are administered by the Government but over which the Legislature has no power of appropriation and they include trust deposits, sinking funds, certain assurance funds and superannuation funds.

	1981	1980
	\$	\$
<b>Trust Deposits</b>		
Courts .....	41,147,448	35,228,635
Intestate estates .....	27,172,001	21,786,756
Long term disability fund—Public Service .....	16,246,722	10,335,222
Long term disability fund—Crown corporations .....	3,443,582	2,283,435
Official Committee .....	47,212,557	32,855,355
Official Guardian .....	9,922,416	8,087,984
Other .....	29,794,871	366,559,474
	<u>174,939,597</u>	<u>477,136,861</u>
<b>Sinking Funds</b>		
British Columbia Buildings Corporation .....	5,735,100	3,317,512
British Columbia Ferry Corporation .....	17,629,635	20,698,377
British Columbia Hydro and Power Authority .....	467,390,192	411,141,419
British Columbia Railway Company .....	139,229,543	118,431,893
British Columbia Regional Hospital Districts Financing Authority .....	90,910,745	70,087,999
British Columbia School Districts Capital Financing Authority .....	295,779,843	240,938,748
Greater Vancouver Sewerage and Drainage District .....	19,660,831	22,451,440
Other .....	9,445,599	7,573,489
	<u>1,045,781,488</u>	<u>894,640,877</u>
<b>Superannuation and Pension Funds</b>		
Public Service Superannuation Fund .....	982,343,070	823,384,647
Municipal Superannuation Fund .....	987,225,852	833,613,321
Teachers' Pension Fund .....	740,455,223	613,069,104
College Pension Fund .....	50,843,221	37,928,219
British Columbia Hydro and Power Authority Pension Fund .....	263,891,507	224,318,343
British Columbia Power Commission Superannuation Fund .....	24,416,744	23,239,083
British Columbia Railway Company Pension Fund .....	54,207,200	42,994,894
Members of the Legislative Assembly Superannuation Account .....	2,252,338	1,811,372
Workers' Compensation Board of British Columbia Superannuation Fund .....	28,526,111	23,980,369
	<u>3,134,161,266</u>	<u>2,624,339,352</u>
<b>Miscellaneous<sup>1</sup></b> .....	816,430,917	678,667,219
	<u>5,171,313,268</u>	<u>4,674,784,309</u>

<sup>1</sup> See Section G of the Public Accounts for a list of these accounts.

## COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

#### 15. Trust Funds Under Administration—Continued

##### (a) *Trust Deposits*

Trust Deposits are the funds which are administered by the Government under statutes such as the Patients Property, Estate Administration or Infants Acts. Patient accounts for some Government institutions as well as surplus working capital funds for several Crown corporations are also administered in this section.

##### (b) *Sinking Funds*

Sinking Funds are the accumulation of installment payments and interest earned for the purpose of debt retirement at some future date. The amount and number of installments as well as the type of securities in which installments and interest earnings may be invested, may be specified in the debt issue.

##### (c) *Superannuation and Pension Funds*

The Government manages the administration of and is responsible for employee contributions to certain superannuation and pension plans in accordance with the following Acts and Regulations:

*Pension (Public Service) Act*

*Pension (Municipal) Act*

*Pension (Teachers') Act*

*Pension (College) Act*

*Legislative Assembly Allowance and Pension Act*

British Columbia Hydro and Power Authority Pension Fund Regulations

British Columbia Power Commission Superannuation Fund Regulations

British Columbia Railway Company Pension Fund Rules and Regulations

Workers' Compensation Board Superannuation Fund Plan

The Government is responsible for the employer contributions, and has statutory responsibilities with respect to unfunded liabilities under the *Pension (Public Service) Act*, the *Pension (Teachers') Act* and the *Legislative Assembly Allowance and Pension Act*. The Government has no statutory responsibilities with respect to unfunded liabilities under the other Acts and Regulations noted above.

Summarized actuarial balance sheets of the pension and superannuation funds are set out on the following page.

##### (d) *Miscellaneous Trust Funds*

Miscellaneous Trust Funds include those accounts which have been established by statutes to protect the citizens of British Columbia. Included are the Workers' Compensation Board, Crop Insurance, Land Registry Assurance and Travel Agents Assurance Funds.

# **COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)**

## **NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

### **15. Trust Funds Under Administration—Continued**

Summarized Actuarial Balance Sheets of Superannuation and Pension Funds as at the dates of the latest actuarial valuation:

	Funds for Which the Government Has Statutory Responsibility With Respect to Unfunded Liabilities		Other Funds				
	Public Service Superannuation as at March 31, 1980	Teachers' Pension as at December 31, 1977	Municipal Superannuation as at December 31, 1979	College Pension as at August 31, 1976	British Columbia Hydro and Power Authority Pension as at December 31, 1979	British Columbia Railway Company Pension as at December 31, 1978	Workers' Compensation Board Superannuation as at March 31, 1977
<b>Assets—</b>							
Fund.....	\$ 1,069,594,000	\$ 545,957,000	\$ 900,499,000	\$ 18,023,000	\$ 219,737,000	\$ 30,770,000	\$ 18,330,000
Present value of future contri- butions.....	1,071,750,000	1,395,627,000	1,531,071,000	53,152,000	355,854,000	75,612,000	20,204,000
	2,141,344,000	1,941,584,000	2,431,570,000	71,175,000	575,591,000	106,382,000	38,534,000
Unfunded Liability (Surplus).....	631,172,000 <sup>1</sup>	547,688,000	407,272,000 <sup>2</sup>	12,290,000	(11,754,000)	6,756,000	4,477,000
Total Actuarial Liability.....	2,772,516,000	2,489,272,000	2,838,842,000	83,465,000	563,837,000	113,138,000	43,011,000

No actuarial valuations are required of the Members of the Legislative Assembly and the British Columbia Power Commission Superannuation Funds. Key actuarial assumptions on which the above balance sheets are based differ from plan to plan; the major assumptions include salary growth, the interest rate on fund assets, mortality rates, withdrawal rates and retirement age.<sup>3</sup>

<sup>1</sup> The actuarial report indicated that present funding levels would amortize the unfunded liability in 30 years.

<sup>2</sup> The unfunded liability is arrived at after taking into account changes in contribution rates and benefits which became effective in 1980.

<sup>3</sup> Audited financial statements of these superannuation and pension funds and details of key actuarial assumptions are contained in Section G of the Public Accounts.

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)

NOTES TO COMBINED FINANCIAL STATEMENTS  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

16. Contingent Liabilities—Guaranteed Debt

Debt of municipalities, other local governments, Crown agencies and outside enterprises guaranteed by the Province as to net principal and accrued interest outstanding.

	1981		1980	
	Gross Outstanding \$	Net Sinking Funds \$	Net Outstanding \$	Net Outstanding \$
Municipalities and other local governments—				
(1) Guarantees authorized pursuant to the <i>School Act</i> , sec. 232, (principally funded).....	1,137,385,570	—	—	6,198,925
Less: held by British Columbia School Districts Capital Financing Authority.....	1,134,532,487	—	2,853,083	—
(2) Guarantees authorized pursuant to sec. 41, <i>Hospital District Act</i> ,.....	530,954,727	—	—	—
Less: held by British Columbia Regional Hospital Districts Financing Authority.....	530,954,727	—	—	—
(3) Guarantees authorized pursuant to sec. 3, <i>Municipalities Assistance Act</i> , (serials).....	20,971,927	—	20,971,927	28,767,010
(4) Guarantees authorized pursuant to sec. 854, <i>Municipal Act</i> , Part 25: debentures (principally serials).....	25,610,880	6,149,509	19,461,371	20,273,163
(5) Greater Vancouver Sewerage and Drainage District debentures (some serials).....	16,789,464	14,619,296	2,170,168	2,955,320
Subtotal, municipalities and local governments.....	66,225,354	20,768,805	45,456,549	58,194,418
Crown agencies—				
(6) Guarantees authorized pursuant to sec. 9, <i>Educational Institution Capital Finance Act</i> —debentures—funded.....	122,056,870	2,698,190	119,358,680	59,635,384
(7) Guarantees authorized pursuant to sec. 44, <i>Hydro and Power Authority Act</i> —Bonds and debentures—funded.....	6,339,093,289	476,745,811	5,862,347,478	5,679,102,569
Parity bonds—unfunded.....	—	—	—	25,177,101
Notes.....	48,902,630	—	48,902,630	—
(8) Guarantees authorized pursuant to sec. 10, <i>British Columbia Railway Finance Act</i> —Bonds and debentures—funded.....	826,936,517	142,168,780	684,767,737	727,124,398
Notes—unfunded.....	28,458,803	—	28,458,803	33,166,229
(9) Guarantees authorized pursuant to sec. 18, <i>Ferry Corporation Act</i> —Bonds and debentures—funded.....	14,748,469	14,748,469	—	—
(10) Guarantees authorized pursuant to sec. 9, <i>School District Capital Finance Act</i> —Debentures—funded.....	1,119,219,818	303,023,767	816,196,051	800,332,414
—unfunded.....	15,312,669	—	15,312,669	19,196,771

(11) Guarantees authorized pursuant to sec. 9, <i>Hospital District Finance Act</i> — Debtentures—funded	568,217,054	92,858,339	475,358,715	411,106,485
(12) Guarantees authorized pursuant to sec. 8, <i>British Columbia Cellulose Company Act</i>	21,044,259	—	21,044,259	29,097,337
(13) Guarantees authorized pursuant to sec. 66, <i>Ministry of Transportation and Highways Act</i> ; re: British Columbia Steamship Company (1975) Ltd.	3,726,086	—	3,726,086	3,027,696
(14) Guarantees authorized pursuant to sec. 13, <i>British Columbia Buildings Corporation Act</i> — Debtentures—funded	160,036,710	5,801,455	154,235,255	85,050,559
Notes—unfunded	30,221,304	—	30,221,304	49,653,488
(15) Guarantees authorized pursuant to sec. 15, <i>Development Corporation Act</i> —Notes	65,368,630	—	65,368,630	31,676,430
(16) Guarantees authorized pursuant to sec. 22, <i>Urban Transit Authority Act</i> .	20,001,567	—	20,001,567	—
(17) Guarantees authorized pursuant to sec. 6, <i>British Columbia Place Act</i> , 1980	44,807,873	—	44,807,873	—
Subtotal, Crown agencies <sup>1</sup>	9,428,152,548	1,038,044,811	8,390,107,737	7,953,346,861
Outside Resource enterprises—				
(18) Guarantees authorized pursuant to sec. 2, <i>Farm Product Industry Act</i>	8,572,501	—	8,572,501	7,293,889
(19) Guarantees authorized pursuant to sec. 3, <i>Agricultural Credit Act</i>	4,100,765	—	4,100,765	3,718,456
(20) Guarantees authorized pursuant to sec. 3 (3), <i>Ministry of Industry and Small Business Development Act</i>	—	—	—	45,080
Subtotal, resource enterprises	12,673,266	—	12,673,266	11,057,425
Grand total, all guaranteed debt	9,507,051,168	1,058,813,616	8,448,237,552	8,022,598,704
Less: Amounts included above held as investments by General and Special Purpose Funds	185,095,364	24,067,319	161,028,045	205,171,941
Net total, all guaranteed debt	9,321,955,804	1,034,746,297	8,287,209,507	7,817,426,763

<sup>1</sup> See Section F of the Public Accounts for details of maturity dates, interest rates, and redemption features of the outstanding debt of these Crown agencies.



## COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

#### 16. Contingent Liabilities—Guaranteed Debt—Continued

Gross outstanding debt as at March 31, 1981 includes accrued interest of \$228.3 million. In previous years gross outstanding guaranteed debt was reported exclusive of accrued interest. In order to reflect this change, gross outstanding guaranteed debt as at March 31, 1980, previously reported as \$8.2 billion, has been increased by accrued interest of \$213.7 million.

Debt payable in United States currency is recorded in Canadian dollars at the rate of exchange prevailing at March 31, 1981, and the comparative 1980 guaranteed debt has been restated in Canadian dollars at the rate of exchange prevailing at March 31, 1980.

Sinking funds comprise cash and investments recorded at cost, plus accrued interest of \$23.1 million, with the exception of item 9 which is shown at an adjusted value equivalent to the gross outstanding debt. The market value of these sinking fund investments was approximately \$838 million at March 31, 1981; however, these are not considered to be temporary investments, since it is generally the Government's policy not to redeem them prior to maturity, at which time the par value is realised. Sinking fund investments were previously reported at par value and in 1981 sinking funds would total \$1.1 billion if par value were to be used for investments. In order to reflect this change for 1980, net sinking funds included in the comparative figures as at March 31, 1980 have been reduced from their par value of \$910.3 million to their cost of \$904 million.

The Government has guaranteed debt securities issued by local governments, Crown corporations and agencies, and the obligations of other enterprises under certain Government programs. This debt is generally self-sustaining, although that issued by School and Regional Hospital Districts and Educational Institutions is serviced in part by contributions from the Government through existing grant formulas. In 1980/81 these contributions were approximately \$112.4 million or 60 per cent of the total debt costs payable. The debt of the British Columbia Railway is not recorded as direct debt of the Province since the Government is providing for the debt service charges of the Railway on an ongoing basis. In 1981 this amounted to \$70 million.

As a result of overall Government financing policies \$3.9 billion of the guaranteed debt is held in investment accounts included in these financial statements and in other Provincial public sector superannuation and pensions funds. Canada Pension Plan funds made available to the Government (\$2.7 billion) are also invested in these securities but are subject to redemption on six months' notice by the Federal Minister of Finance.

Subsequent to the year end there have been additional net debt issues guaranteed by the Province totalling \$994 million.

#### 17. Contingent Liabilities and Commitments

The Government has various contingent liabilities outstanding in the form of litigation, indirect guarantees and outstanding claims. Because such amounts are uncertain, no liability has been recorded in these financial statements.

In addition, at the end of each year the Government has a number of general commitments outstanding for ongoing programs and operations. Such future expenditures are charged to the appropriation in the year in which the work or service is performed. These include a liability for credits frozen under the Government's former sick leave plan which is estimated at a maximum of \$97 million.

#### 18. Workers' Compensation Board of British Columbia—Unfunded Liability

The Workers' Compensation Board of British Columbia, established under the *Workers' Compensation Act*, delivers compensation and preventive medical services, sets and controls working conditions throughout the Province and provides education and rehabilitation services to injured employees. The Board funds its operations from assessments on businesses throughout the Province.

The Board is required in each year to provide capitalized reserves under the Accident and Silicosis Funds sufficient to meet future payments of compensation accruing in future years in respect of all injuries occurring during the year. Provisions have proven to be insufficient and at December 31, 1980 cumulative actuarial liabilities exceeded the funded balances by approximately \$380 million. The balance of the unfunded liability has increased to the point that it now exceeds one year's total class income. At this time, the Board considers that the deficiencies will be recovered from future assessments by 1986.

**COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)**

**NOTES TO COMBINED FINANCIAL STATEMENTS  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

**19. Subsequent Events**

(a) Amendment to the *Resource Investment Corporation Act*

During the 1981 spring and summer session of the Legislature the *Resource Investment Corporation Act* was amended to enable the Terry Fox Medical Research Foundation to hold more than 1 per cent of the issued and outstanding voting shares in the British Columbia Resources Investment Corporation. The amendment requires that the voting rights attached to the shares held in excess of 1 per cent may not be exercised and that any shares which may be transferred by the Government to the Foundation, may not be sold or transferred although they may be mortgaged, charged or pledged.

(b) *Provincial Debt Repayment Act*

Under the *Provincial Debt Repayment Act* the Legislature authorized the expenditure of \$26.1 million in the 1981/82 fiscal year to reduce the Provincial unmatured debt of \$209,247,790.

(c) *British Columbia Railway Company—Tumbler Ridge Branch Line*

The British Columbia Railway Company has begun construction on the Tumbler Ridge Branch Line for the North East Coal Project to be completed in 1983 at a total estimated cost of \$500 million. The Government has expressed its intention to make appropriate financial arrangements to ensure that the British Columbia Railway Company fully recovers the project's capital costs.

# **COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)**

## **STATEMENT OF GENERAL FUND AND SPECIAL PURPOSE FUNDS OPERATING RESULTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

	1981	1980
	Accrual Basis (Note 1)	Cash Basis (Note 2)
<b>GENERAL FUND</b>	\$	\$
Revenue.....	5,699,889,486	5,811,925,591
Expenditure.....	6,278,937,580	6,308,663,177
Increase (decrease) in net equity for the year.....	(579,048,094)	(496,737,586)
Balance of net equity from April 1976 to date—		
Beginning of year.....	1,441,841,691	544,736,656
Adjustments re:		
Deficit at March 31, 1976 funded.....	(209,247,790)	(209,247,790)
Debt repayment.....	(26,100,000)	—
	1,206,493,901	335,488,866
End of year.....	627,445,807	(161,248,720)
	<u>627,445,807</u>	<u>309,388,866</u>
<b>SPECIAL PURPOSE FUNDS</b>		
Revenue		
Transfers from General Fund.....	520,549,982	520,549,982
Interest on investment and loans.....	72,286,304	63,799,670
Other receipts.....	43,210,016	41,790,304
	636,046,302	626,139,956
Expenditure		
Transfers to General Fund.....	12,660,764	12,660,764
Grants.....	233,369,761	230,385,034
Administration and other expenditure.....	67,702,228	258,168,623
	313,732,753	501,214,421
Net increase in funds.....	322,313,549	124,925,535
Balance of funds		
Beginning of year.....	754,528,448	948,232,922
End of year.....	1,076,841,997	1,073,158,457
	<u>1,076,841,997</u>	<u>948,232,922</u>
<b>RECONCILIATION TO STATEMENT OF NET EQUITY</b>		
General Fund—balance.....	627,445,807	(161,248,720)
Special Purpose Funds—balance.....	1,076,841,997	1,073,158,457
Net equity—end of year.....	1,704,287,804	911,909,737
	<u>1,704,287,804</u>	<u>1,257,621,788</u>



# **COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)**

## **STATEMENT OF GENERAL FUND AND SPECIAL PURPOSE FUNDS REVENUE BY MAJOR SOURCES FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

Estimated Cash Basis 1981 \$	1981		1980
	Accrual Basis (Note 1) \$	Cash Basis (Note 2) \$	Cash Basis (Note 2) \$
<b>General Fund—</b>			
Taxation .....	3,007,904,660	2,966,363,673	2,673,868,887
Natural resources .....	862,370,360	988,202,065	1,298,036,393
Other .....	430,351,922	444,822,022	323,192,061
Contributions from Government enterprises .....	293,115,747	313,971,707	244,310,996
Contributions from other governments .....	1,106,146,797	1,098,566,124	976,035,589
<b>Total General Fund revenue .....</b>	<b>5,699,889,486</b>	<b>5,811,925,591</b>	<b>5,515,443,926</b>
<b>Special Purpose Funds—</b>			
Taxation .....	666,224	666,224	671,364
Other revenue .....	635,380,078	625,473,732	480,997,024
<b>Total Special Purpose Funds revenue .....</b>	<b>636,046,302</b>	<b>626,139,956</b>	<b>481,668,388</b>

## **STATEMENT OF GENERAL FUND AND SPECIAL PURPOSE FUNDS EXPENDITURE BY MAJOR FUNCTIONS FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

Estimated Cash Basis 1981 \$	1981		1980
	Accrual Basis (Note 1) \$	Cash Basis (Note 2) \$	Cash Basis (Note 2) \$
<b>General Fund—</b>			
General Government .....	253,551,740	253,967,497	241,538,445
Protection of persons and property .....	286,122,737	286,934,274	262,056,886
Transportation and communications .....	577,315,553	581,929,247	515,718,281
Health and social services .....	2,499,905,310	2,497,321,493	2,015,715,164
Recreation and cultural services .....	71,251,811	71,327,798	60,300,036
Education .....	1,317,935,924	1,322,152,082	1,199,078,679
Natural resources and primary industries .....	504,176,773	507,655,091	322,921,033
Trade and industrial development .....	116,709,210	126,684,544	104,728,548
Housing .....	86,504,825	86,522,261	268,611,031
Aid to local government .....	380,107,283	381,988,016	203,650,786
Interest on public debt .....	19,299,398	45,399,398	47,781,023
Advances and grants .....	94,197,784	97,059,500	39,562,420
Other expenditure .....	71,859,232	49,721,976	45,654,795
<b>Total General Fund expenditure .....</b>	<b>6,278,937,580</b>	<b>6,308,663,177</b>	<b>5,327,317,127</b>
<b>Special Purpose Funds—</b>			
General Government .....	1,309,447	1,309,447	1,041,212
Protection of persons and property .....	75,621	75,621	40,352
Transportation and communications .....	8,107,737	7,013,685	—
Health and social services .....	3,802,954	3,790,536	3,138,658
Recreation and cultural services .....	11,750,441	12,100,441	9,679,697
Natural resources and primary industries .....	47,687,346	46,041,186	9,134,209
Trade and industrial development .....	13,185,789	13,198,938	936,577
Housing .....	31,433,475	222,801,059	24,809,361
Aid to local government .....	173,104,611	173,104,611	145,064,345
Advances and grants .....	11,641,105	10,144,670	—
Other expenditures .....	11,634,227	11,634,227	11,563,565
<b>Total Special Purpose Funds expenditure .....</b>	<b>313,732,753</b>	<b>501,214,421</b>	<b>205,407,976</b>

# COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

## STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS REVENUE BY SOURCES FOR THE FISCAL YEARS ENDED MARCH 31, 1977 THROUGH 1981

	Cash Basis				Accrual Basis	
	1977	1978	1979	1980	1981	1981
	\$	\$	\$	\$	\$	\$
Taxation revenue—						
Personal income.....	810,577,894	985,990,685	1,220,087,814	1,215,963,618	1,369,211,996	1,369,211,996
Corporation income.....	236,893,932	245,699,084	301,470,437	434,676,109	456,608,866	456,608,866
Social services.....	663,026,914	748,383,192	652,407,667	630,280,209	726,251,917	757,974,947
Gasoline.....	158,856,768	167,031,542	175,458,113	191,829,815	195,362,249	202,536,160
Motive-fuel use.....	18,387,023	19,792,152	22,402,440	25,762,109	28,536,417	28,983,775
Fuel oil.....	2,474,949	2,458,145	2,306,297	2,197,075	16,763	16,763
Cigarette and tobacco.....	32,042,971	33,255,747	63,578,662	66,837,073	71,739,328	74,654,794
Corporation capital.....	37,628,253	41,452,916	45,335,130	46,802,306	52,867,281	52,676,696
Property.....	22,381,711	22,206,099	19,845,498	22,181,640	25,893,898	25,961,274
Insurance premiums.....	10,937,059	12,356,562	13,522,399	15,795,129	17,196,825	17,484,993
Hotel and motel room.....	7,362,993	8,251,499	9,772,099	12,306,581	15,224,412	15,487,945
Pari mutuel betting.....	7,042,894	8,002,981	8,748,736	8,443,861	6,035,987	6,035,987
Succession and gift.....	39,081,334	14,050,675	1,932,604	1,464,726	2,083,958	936,688
<b>Total taxation revenue .....</b>	<b>2,046,694,695</b>	<b>2,308,931,279</b>	<b>2,536,867,896</b>	<b>2,674,540,251</b>	<b>2,967,029,897</b>	<b>3,008,570,884</b>
Natural resource revenue—						
Minerals—						
Petroleum and natural gas—						
British Columbia Petroleum Corporation.....	149,500,000	170,800,000	164,250,000	320,825,000	220,075,000	208,326,333
Permits and fees.....	60,267,792	213,148,412	155,457,896	229,784,585	156,459,474	156,459,474
Royalties.....	45,349,230	42,743,179	41,568,986	48,055,392	50,904,912	50,896,824
Revenue from other minerals.....	60,693,516	35,373,217	41,837,490	68,742,594	118,811,186	119,593,185
<b>Forests—</b>	<b>315,810,538</b>	<b>462,064,808</b>	<b>403,114,372</b>	<b>667,407,571</b>	<b>546,250,572</b>	<b>535,275,816</b>
Logging tax.....	17,702,434	48,461,112	51,859,999	44,054,140	45,309,833	45,556,100
Timber sales.....	50,793,003	79,234,093	228,623,991	538,642,080	329,678,480	233,525,954
Other forest revenue.....	8,420,080	9,777,306	9,003,684	16,828,912	15,962,992	12,122,787
<b>Land leases, rentals and fees.....</b>	<b>76,915,517</b>	<b>137,472,511</b>	<b>289,487,674</b>	<b>599,525,132</b>	<b>390,951,305</b>	<b>291,204,841</b>
<b>Water resources.....</b>	<b>4,996,339</b>	<b>7,050,778</b>	<b>7,565,961</b>	<b>9,841,518</b>	<b>9,750,349</b>	<b>9,518,087</b>
<b>Wildlife Act—fees and licences.....</b>	<b>12,731,620</b>	<b>14,588,575</b>	<b>15,238,851</b>	<b>14,994,374</b>	<b>35,035,705</b>	<b>20,157,482</b>
<b>Wildlife Act—fees and licences.....</b>	<b>5,250,154</b>	<b>5,541,912</b>	<b>5,810,802</b>	<b>6,267,798</b>	<b>6,214,134</b>	<b>6,214,134</b>
<b>Total natural resource revenue .....</b>	<b>415,704,168</b>	<b>626,718,584</b>	<b>721,217,660</b>	<b>1,298,036,393</b>	<b>988,202,065</b>	<b>862,370,360</b>

<b>Other revenue—</b>					
<b>Sales and services—</b>					
Farm income assurance .....	12,927,747	22,428,405	9,118,050	5,364,916	8,939,518
Lottery .....	6,160,881	14,757,432	1,472,835	16,049,465	25,424,417
Land Registry .....	17,407,618	19,269,289	19,996,742	24,081,433	36,399,084
Forest scaling fees .....	5,202,107	7,374,248	7,563,342	8,519,501	9,085,999
Other .....	91,004,465	39,257,431	54,457,216	36,105,083	45,560,825
<b>Licences and permits—</b>	<b>132,702,818</b>	<b>103,086,805</b>	<b>92,608,185</b>	<b>90,120,398</b>	<b>125,409,843</b>
Motor vehicle licences and permits .....	58,945,136	57,791,570	61,321,112	67,927,334	81,370,166
Other .....	14,801,900	23,227,765	27,520,983	29,695,796	35,819,266
<b>Fines and penalties .....</b>	<b>73,747,036</b>	<b>81,019,335</b>	<b>88,842,095</b>	<b>97,623,130</b>	<b>117,189,432</b>
Interest from investments .....	9,295,256	10,377,029	11,238,761	12,807,290	14,709,493
Recoveries of grants and contributions .....	49,156,313	72,959,256	97,936,254	147,363,634	225,716,888
Miscellaneous .....	—	—	—	2,500,000	2,182,223
90,265,163	126,436,580	44,788,391	60,806,817	52,816,195	46,980,182
<b>Total other revenue .....</b>	<b>355,166,586</b>	<b>393,879,005</b>	<b>335,413,686</b>	<b>411,221,269</b>	<b>532,521,254</b>
<b>Contributions from Government enterprises—</b>					
Liquor Distribution Branch .....	162,596,937	173,541,597	207,008,920	224,073,996	274,548,747
British Columbia Buildings Corporation .....	—	15,000,000	20,000,000	32,038,842	17,045,000
British Columbia Systems Corporation .....	—	—	2,228,587	237,000	1,522,000
<b>Total contributions from Government enterprises .....</b>	<b>162,596,937</b>	<b>188,541,597</b>	<b>229,237,507</b>	<b>244,310,996</b>	<b>293,115,747</b>
<b>Contributions from other governments—</b>					
<b>Canada—</b>					
Established programs financing .....	423,448,293	373,854,000	482,929,000	593,409,000	638,388,000
Canada assistance plan .....	182,790,189	198,562,599	204,111,652	254,873,813	312,856,926
Statutory and other subsidies .....	4,306,740	2,594,468	2,352,248	3,041,043	7,352,468
Other shared costs and grants in aid .....	28,762,377	99,648,684	103,494,619	95,674,089	108,183,252
Subtotal, Canada .....	639,307,599	674,659,751	792,887,519	946,997,945	1,066,780,646
Municipal and other governments' share .....	32,423,203	32,758,925	25,448,537	29,037,644	31,785,478
<b>Total contributions from other governments .....</b>	<b>671,730,802</b>	<b>707,418,676</b>	<b>818,336,056</b>	<b>976,035,589</b>	<b>1,099,566,124</b>
<b>Total gross revenue .....</b>	<b>3,651,893,188</b>	<b>4,225,489,141</b>	<b>4,641,072,805</b>	<b>5,604,144,498</b>	<b>5,802,725,042</b>

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS  
(CONSOLIDATED REVENUE FUND)

STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS REVENUE BY SOURCES  
FOR THE FISCAL YEARS ENDED MARCH 31, 1977 THROUGH 1981—Continued

	Cash Basis				Accrual Basis	
	1977	1978	1979	1980	1981	1981
	\$	\$	\$	\$	\$	\$
Reconciliation with Summaries of Revenue—						
General Fund .....	3,618,905,867	4,139,742,931	4,568,926,231	5,515,443,926	5,811,925,591	5,699,889,486
Less transfers from Special Purpose Funds .....	(40,560,388)	—	—	—	(12,660,764)	(12,660,764)
Special Purpose Funds .....	173,151,493	136,792,903	212,581,047	481,668,388	626,139,956	636,046,302
Less transfers from General Fund .....	(99,603,784)	(51,046,693)	(140,434,473)	(392,967,816)	(520,549,982)	(520,549,982)
	<u>3,651,893,188</u>	<u>4,225,489,141</u>	<u>4,641,072,805</u>	<u>5,604,144,498</u>	<u>5,904,854,801</u>	<u>5,802,725,042</u>

# COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

## STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS EXPENDITURE BY FUNCTIONS FOR THE FISCAL YEARS ENDED MARCH 31, 1977 THROUGH 1981

	Cash Basis			Accrual Basis	
	1977	1978	1979	1980	1981
	\$	\$	\$	\$	\$
General Government—					
Administrative—					
General .....	52,627,559	57,578,892	76,206,511	112,684,544	118,102,526
Employees' benefits .....	70,457,989	87,587,282	108,019,797	115,329,031	126,288,943
Construction and maintenance of public buildings <sup>1</sup> .....	31,686,303	7,093,202	992	1,451,310	1,222,123
Legislative—					
Elections .....	1,075,665	651,959	2,660,370	6,353,693	1,256,709
Legislative Assembly and Government House .....	4,103,574	6,447,931	7,215,956	6,761,079	8,413,894
	<b>159,951,090</b>	<b>159,359,266</b>	<b>194,103,626</b>	<b>242,579,657</b>	<b>255,276,944</b>
Protection of Persons and Property—					
Law enforcement .....	55,854,146	63,271,352	75,101,371	84,793,917	93,118,646
Corrections .....	41,904,792	54,220,014	63,339,654	72,902,779	80,030,357
Police protection .....	23,650,152	28,946,764	32,863,304	40,934,527	47,663,154
Registration, regulation, inspection, trusteeship .....	45,378,574	55,373,309	63,075,742	63,466,015	66,197,738
	<b>166,787,664</b>	<b>201,811,439</b>	<b>234,380,071</b>	<b>262,097,238</b>	<b>287,009,895</b>
Transportation and Communications—					
Highways, roads, bridges and airports .....	274,387,012	399,866,001	422,155,275	434,764,816	474,094,761
Waterways, ferries, docks and wharves .....	15,742,399	18,599,713	21,844,987	26,684,761	26,919,787
British Columbia Ferries <sup>2</sup> .....	78,497,138	48,378,500	51,384,050	54,268,704	57,928,384
Provincial Transit Services .....	30,565,266	6,653,670	9,755	—	—
	<b>399,191,815</b>	<b>473,497,884</b>	<b>495,394,067</b>	<b>515,718,281</b>	<b>558,942,932</b>
					<b>555,423,290</b>



# COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

## STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS EXPENDITURE BY FUNCTIONS FOR THE FISCAL YEARS ENDED MARCH 31, 1977 THROUGH 1981

	Cash Basis				Accrual Basis	
	1977	1978	1979	1980	1981	1981
	\$	\$	\$	\$	\$	\$
Health and Social Services—						
Health—						
Administration.....	6,770,462	6,437,194	8,302,963	11,605,423	18,979,847	19,017,552
Public Health.....	51,872,534	59,415,730	73,624,051	83,750,844	100,615,455	99,538,913
Medical, dental and allied services.....	247,046,117	268,943,696	294,620,293	378,330,217	460,767,041	462,443,017
Hospital care—						
Administration.....	3,725,365	3,967,597	4,237,158	6,072,814	6,529,393	6,489,577
Payments to local hospitals.....	538,896,041	574,343,921	628,956,436	723,984,450	961,138,039	961,139,110
Provincial mental hospitals.....	72,812,729	90,071,818	98,710,807	101,679,535	114,075,163	113,777,485
Provincial tuberculosis hospitals.....	6,826,386	7,983,660	8,637,846	10,515,843	9,971,878	9,971,878
Social Services—						
Administration.....	24,543,231	33,492,253	64,925,252	72,242,824	83,676,020	83,583,974
Aid to aged persons.....	13,417,582	18,106,256	28,332,899	25,488,166	28,173,437	30,424,335
Social assistance.....	356,297,854	407,143,974	445,548,126	528,160,903	620,984,559	621,143,192
Child welfare.....	49,694,903	56,980,539	59,561,941	66,113,689	83,954,529	83,927,614
Labour relations, industrial conciliation and arbitration.....	6,831,141	8,179,123	11,462,598	10,909,114	12,246,668	12,251,617
	<b>1,378,734,345</b>	<b>1,535,065,761</b>	<b>1,726,920,370</b>	<b>2,018,853,822</b>	<b>2,501,112,029</b>	<b>2,503,708,264</b>
Recreation and Cultural Services—						
Archives, art galleries, museum and libraries.....	8,159,296	10,264,571	11,666,328	13,469,498	17,542,447	17,531,068
Parks, beaches and other recreational areas.....	30,275,619	36,451,189	47,025,362	41,760,790	43,846,935	43,782,327
Physical culture.....	2,880,735	3,874,187	5,874,046	6,848,744	7,624,107	7,624,107
Other.....	4,582,647	6,055,391	6,319,095	7,900,701	6,414,750	6,064,750
	<b>45,898,297</b>	<b>56,645,338</b>	<b>70,884,831</b>	<b>69,979,733</b>	<b>75,428,239</b>	<b>75,002,252</b>
Education—						
Administration.....	4,077,952	8,992,563	7,936,126	6,715,693	7,609,204	7,599,854
Schools operated by local authorities—						
Operating grants.....	374,674,856	400,836,648	415,586,128	434,359,225	465,827,304	465,827,304
Home-owner grants (School-levy portion).....	134,529,726	144,864,949	153,610,603	204,230,118	217,889,730	216,220,230
Aids and colleges.....	19,618,846	26,558,435	32,317,388	24,738,045	32,900,347	33,532,447
Universities, colleges, vocational and other schools.....	289,194,543	323,454,328	378,560,923	477,337,765	525,346,805	522,171,688
Education of the handicapped.....	3,257,846	6,745,732	7,212,559	2,755,394	3,532,246	3,537,955
Teachers' pensions and unemployment insurance.....	45,086,397	38,225,809	52,777,589	48,942,439	69,046,446	69,046,446
	<b>870,440,166</b>	<b>949,678,464</b>	<b>1,048,001,316</b>	<b>1,199,078,679</b>	<b>1,322,152,082</b>	<b>1,317,935,924</b>

Natural Resource and Primary Industries—			
Fish and game .....	12,710,962	12,494,323	15,264,346
Forests (including fire suppression) .....	84,579,012	98,853,483	186,098,397
Lands-settlement and agriculture .....	87,736,997	98,986,836	104,135,207
Minerals and mines .....	7,779,137	8,143,781	19,143,208
Water resources .....	23,602,776	27,029,903	34,425,825
Other .....	34,046,238	25,357,729	8,279,312
	<b>250,455,122</b>	<b>270,866,055</b>	<b>367,346,295</b>
Trade and Industrial Development .....	<b>20,166,142</b>	<b>22,329,626</b>	<b>87,383,482</b>
Housing—			
Home-owner grants (nonschool-levy portion) .....	14,947,635	16,116,250	25,337,139
Home-acquisition grants .....	9,038,160	5,950,663	26,387,636
Renters' grants <sup>3</sup> .....	—	16,061,161	21,688,625
Other .....	23,463,642	22,423,826	35,882,942
	<b>47,449,437</b>	<b>60,551,900</b>	<b>309,162,556</b>
Aid to Local Government—			
Grants in aid of local government .....	112,850,863	130,801,417	218,635,287
Metropolitan transit subsidy .....	2,568,872	3,361,777	74,481,900
Planning and development .....	2,052,141	2,253,405	3,145,859
University Endowment Lands .....	3,212,154	3,757,446	2,629,581
	<b>120,684,030</b>	<b>140,174,045</b>	<b>298,892,627</b>
Debt Servicing <sup>5</sup> .....	<b>15,606,747</b>	<b>22,507,492</b>	<b>45,399,398</b>
Other Expenditure—			
Provincial Emergency Program .....	1,451,683	1,614,968	9,505,861
Disaster relief, training, and development aid in foreign countries .....	1,364,740	350,025	393,000
Summer Employment Program .....	6,796,770	20,178,703	25,200,837
Interest on deposits .....	3,373,587	3,430,358	13,839,943
Power subsidy .....	3,000,000	3,167,816	—
Lottery Fund grants .....	196,200	1,136,797	11,634,227
British Columbia Resources Investment Corporation revaluation adjustment .....	—	—	—
Sundry .....	70,730	23,436	782,335
	<b>16,253,710</b>	<b>29,734,287</b>	<b>61,356,203</b>
		<b>49,250,182</b>	<b>83,493,459</b>
			<b>117,777,536</b>
			<b>297,011,894</b>
			<b>19,299,398</b>
			<b>9,755,561</b>
			<b>393,000</b>
			<b>25,204,041</b>
			<b>13,839,943</b>
			<b>11,634,227</b>
			<b>22,004,858</b>
			<b>661,829</b>
			<b>83,493,459</b>

# COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

## STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS EXPENDITURE BY FUNCTIONS FOR THE FISCAL YEARS ENDED MARCH 31, 1977 THROUGH 1981

	Cash Basis				Accrual Basis	
	1977	1978	1979	1980	1981	1981
	\$	\$	\$	\$	\$	\$
Other Payments and Charges—						
Crown corporations—						
Investment and advances	312,505	2,000,000	19,000,000	12,500,000	2,100,000	—
Grants <sup>1</sup>	58,554,524	85,668,080	21,008,480	23,200,000	101,844,670	103,341,105
Advances, other (net)	4,274,774	2,129,428	9,115,349	3,862,420	3,259,500	2,497,784
Investments, other	—	9,456,192	—	—	—	—
Book adjustment to capital surplus account	2,873,008	—	—	—	—	—
	<u>66,014,811</u>	<u>99,253,700</u>	<u>49,123,829</u>	<u>39,562,420</u>	<u>107,204,170</u>	<u>105,838,889</u>
<b>Total Combined Expenditure</b>	<b>3,557,633,376</b>	<b>4,021,475,257</b>	<b>4,469,198,528</b>	<b>5,139,757,287</b>	<b>6,276,666,852</b>	<b>6,059,459,587</b>
Reconciliation With Summaries of Expenditure—						
General Fund	3,542,776,137	3,999,253,953	4,428,935,082	5,327,317,127	6,308,663,177	6,278,937,580
Less transfers to Special Purpose Funds	(99,103,784)	(51,046,693)	(140,434,473)	(392,967,816)	(520,549,982)	(520,549,982)
Special Purpose Funds	154,521,411	73,267,997	180,697,919	205,407,976	501,214,421	313,732,753
Less transfers to General Fund	(40,560,388)	—	—	—	(12,660,764)	(12,660,764)
	<u>3,557,633,376</u>	<u>4,021,475,257</u>	<u>4,469,198,528</u>	<u>5,139,757,287</u>	<u>6,276,666,852</u>	<u>6,059,459,587</u>

<sup>1</sup> The British Columbia Buildings Corporation assumed responsibility for constructing public buildings on October 1, 1976. In fiscal 1976/77 the amount therefore does not include \$25,954,524 relating to construction projects reported on by the Corporation for the period October 1, 1976 to March 31, 1977. Pursuant to the *British Columbia Buildings Corporation Act*, the Province made grants to the Corporation in the fiscal year 1976/77 totalling \$25,954,524. This amount is included in grants to Crown corporations under the "Other Payments and Charges" category.

<sup>2</sup> In fiscal 1976/77, the amount for British Columbia Ferries represents gross Ministry expenditure up to and including December 31, 1976. Subsequently, the amounts are comprised of a subsidy equivalent to the net operating loss of the British Columbia Ferry Corporation for the period January 1 to March 31, 1977; and for the following years the annual highway equivalent subsidy plus certain rental leases paid by the Government.

<sup>3</sup> In the fiscal year 1976/77, renters' grants were deducted from personal income tax revenues on page B 28. The total amount of grants deducted was \$16,098,032.

<sup>4</sup> Excludes British Columbia Ferry Corporation subsidy commencing fiscal year 1977/78 which is shown under "Transportation and Communications—British Columbia Ferries".

<sup>5</sup> Includes a principal repayment of \$26,100,000 in the years ended March 31, 1980 and 1981 (cash basis), while previous years and the 1980/81 accrual basis include only interest.



**A GUIDE TO STATEMENT CLASSIFICATION OF EXPENDITURE BY OBJECT**  
**(pages B 36 and B 37)**

The following are details of the types of expenditures included in each of the object classifications:

**Salaries and Wages**

Salaries and wages for persons in established and temporary positions and allowances and expenses for Members and Officers of the Legislative Assembly.

**Travel**

Travelling expenses of public servants on government business and members of Boards, Commissions, etc. Also includes lease and operation of motor vehicles used for staff travel and relocation purposes.

**Services**

Fees and expenses for services rendered by professionals, by British Columbia Systems Corporation and by Boards, Commissions, etc. Also includes costs associated with advertising and publications.

**Utilities, Materials and Supplies**

Office operating expenses, materials and supplies, and purchases of office furniture and equipment.

**Acquisition of Physical Assets**

Acquisition of land, buildings, works, machinery, equipment and motor vehicles.

**Rentals**

Lease or rental of land, buildings, aircraft and equipment from outside suppliers including British Columbia Buildings Corporation.

**Grants, Contributions and Subsidies**

Payments, other than for goods and services, made for the purpose of furthering ministerial programs.

**Other Expenditures**

All other expenditures not otherwise classified including interest on deposits, loans and advances, transfers to special purpose funds, and supplementary personnel costs.

**Recoveries**

Cost recoveries in cash or by transfer billings to other votes.

# COMBINED GENERAL FUND (CONSOLIDATED)

## STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS FOR THE FISCAL YEAR

Ministry	Salaries and Wages	Travel	Services	Utilities, Materials and Supplies
	\$	\$	\$	\$
Legislation.....	5,062,537	32,738	88,673	725,811
Auditor General.....	1,539,546	200,248	285,263	79,855
Ombudsman.....	709,167	66,923	114,228	101,329
Premier's Office.....	403,776	125,214	4,369	68,114
Agriculture and Food.....	13,600,760	1,480,913	2,400,483	2,705,040
Attorney General.....	107,185,902	4,108,720	70,340,966	12,398,395
Consumer and Corporate Affairs.....	10,466,241	501,505	2,231,322	895,210
Education.....	12,447,963	661,942	9,588,020	11,976,893
Energy, Mines and Petroleum Resources.....	8,401,440	916,393	3,582,339	871,667
Environment.....	37,099,387	3,958,661	8,489,964	4,564,240
Finance.....	41,173,253	959,455	10,562,729	3,124,712
Forests.....	99,061,051	5,994,504	26,150,666	20,630,308
Health.....	126,110,006	4,221,957	38,757,576	29,473,987
Human Resources.....	100,293,068	3,165,337	55,519,291	7,180,772
Industry and Small Business Development.....	5,106,324	533,347	4,121,141	464,586
Intergovernmental Relations.....	867,748	151,557	439,463	280,854
Labour.....	21,166,262	1,849,553	2,737,900	1,290,261
Lands, Parks and Housing.....	29,017,543	1,570,652	2,734,320	5,455,219
Municipal Affairs.....	2,429,885	206,226	698,667	139,968
Provincial Secretary and Government Services	30,176,111	1,070,744	12,048,765	20,391,261
Tourism.....	2,570,769	345,540	5,900,155	1,580,141
Transportation and Highways.....	163,536,401	8,191,758	11,146,427	73,171,585
Universities, Science and Communications.....	2,286,304	152,423	746,124	300,305
Statutory Appropriations.....				
Other Expenditure.....			2,947,778	
<i>Special Purpose Appropriation Act, 1980</i> .....	12,958,379	611,204	1,587,148	12,074,641
<i>Special Funds Act, 1980</i> .....				
<i>Forest and Range Resource Fund Act</i> .....				
<i>Less: Transfers to Special Purpose Funds</i> .....				
Special Purpose Funds.....	816,811	48,078	6,202,743	562,522
<i>Less: Transfers to General Fund</i> .....				
Combined Expenditure—Cash Basis.....	834,486,634	41,125,592	279,426,520	210,507,676
Accounting Policy Changes.....	(16,547)	(205,275)	(138,129)	(745,515)
Combined Expenditure—Accrual Basis.....	834,470,087	40,920,317	279,288,391	209,762,161
Comparative—1980 Combined Expenditure—				
Cash Basis.....	753,448,077	34,678,914	241,011,381	186,092,767

<sup>1</sup> Represents advance re rural school taxes (\$153,064,416 recovered).

<sup>2</sup> Includes \$19,299,398 interest on public debt, \$13,989,942 interest on deposits, \$32,608,855 of loans and advances under various statutes (\$32,444,978 recovered), and \$481,709, of sundry expenditure.

<sup>3</sup> Transfers to Special Purpose Funds of \$520,549,982 include Agriculture (Farm Income Assurance) \$9,749,982, Municipal Affairs (Revenue Sharing Fund) \$176,200,000, Statutory Appropriations \$150,000,000, *Special Funds Act, 1980* \$38,000,000, and Forest and Range Resource Fund \$146,600,000.

<sup>4</sup> Transfers of \$41,774,133 include (a) revenue to the General Fund of \$12,660,774 composed mainly of recovery of Vancouver and Victoria Trade and Convention Centre Fund balances of \$12,500,000 and (b) recoveries of expenditure to General Fund votes of \$29,113,359 consisting principally of recoveries to various Forests votes of \$23,949,141 from the Forest and Range Resource Fund.

# **AND SPECIAL PURPOSE FUNDS REVENUE FUND)**

## **EXPENDITURE BY OBJECTS OF EXPENDITURE CLASSIFICATION (GROUPED) ENDED MARCH 31, 1981**

Acquisition of Physical Assets	Rentals	Grants, Contributions and Subsidies	Other Expendi- tures	Less: Recoveries	Total Expenditures
\$	\$	\$	\$	\$	\$
1,948	66,345	67,500	81,404		6,126,956
	218,118	25,400			2,348,430
	148,346				1,139,993
	787		463		602,723
883,442	4,833,293	30,101,392	16,518,469 <sup>3</sup>	(1,614,568)	70,909,224
1,657,442	37,904,250	9,630,687	11,658		243,238,020
115,437	1,484,357	232,670			15,926,742
349,413	2,412,659	1,014,614,081	156,324,044 <sup>1</sup>	(171,486,711)	1,036,888,304
544,651	1,780,277	1,220,712	3,921		17,321,400
13,955,331	10,557,755	3,412,673	5,206	(325,971)	81,717,246
294,795	5,658,906	13,993,185	66,379,903 <sup>2</sup>	(34,099,861)	108,047,077
12,369,525	26,036,539	1,671,100	115,729	(29,264,728)	162,764,694
4,475,385	30,660,745	1,502,833,634	4,554,338	(11,059,903)	1,730,027,725
1,130,322	17,460,255	571,926,068	230,559	(2,394,920)	754,510,752
15,022	685,546	20,762,606	22,564,224		54,252,796
	156,046	86,980	120,731	(14,328)	2,089,051
247,445	2,162,828	15,834,757	11,118,677	(1,009,047)	55,398,636
1,354,558	3,135,257	24,011,801	76,734	(2,492,173)	64,863,911
	410,028	145,048,965	176,899,776 <sup>3</sup>		325,833,515
945,922	9,583,989	12,386,231	128,071,974	(28,283,168)	186,391,829
83,117	722,343	692,223	40,632		11,934,920
165,622,649	42,957,912	73,024,604	376,172	(49,630,318)	488,397,190
711,376	17,654,390	265,920,909	7,296,199	(2,548,642)	292,519,388
		83,501,609	150,000,000 <sup>3</sup>		233,501,609
		10,914,693	2,100,000		15,962,471
51,149,716	31,174,171	25,700,705	26,100,000	(7,389)	161,348,575
			38,000,000 <sup>3</sup>		38,000,000
			146,600,000 <sup>3</sup>		146,600,000
			(520,549,982) <sup>3</sup>		(520,549,982)
6,299,541	523,473	230,385,034	256,376,219		501,214,421
			(41,774,133) <sup>4</sup>	29,113,369	(12,660,764)
262,207,037	248,388,615	4,058,000,219	647,642,917	(305,118,358)	6,276,666,852
688,190	39,136	(33,916,056)	(213,359,546)	30,446,477	(217,207,265)
262,895,227	248,427,751	4,024,084,163	434,283,371	(274,671,881)	6,059,459,587
231,147,171	230,088,591	3,293,775,383	425,495,227	(255,980,224)	5,139,757,287

# COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

## STATEMENT OF SPECIAL PURPOSE FUNDS TRANSACTIONS AND BALANCES FOR THE FISCAL YEAR ENDED MARCH 31, 1981

	Balance March 31, 1980	Revenue and Credits	Expenditures and Debits	Balance March 31, 1981 Cash Basis	Accounting Policy Changes	Balance March 31, 1981 Accrual Basis
Perpetual Funds—						
British Columbia Cultural Fund—						
Capital Account	\$ 20,000,000	—	—	\$ 20,000,000	—	\$ 20,000,000
Current Account	165,861	4,213,204	4,294,667	84,398	392,223	476,621
Drug, Alcohol and Cigarette Education, Prevention and Re- habilitation Fund—						
Capital Account	25,000,000	—	—	25,000,000	—	25,000,000
Current Account	4,481,900	2,698,037	3,790,536	3,389,401	226,715	3,616,116
First Citizens' Fund—						
Capital Account	25,000,000	—	—	25,000,000	—	25,000,000
Current Account	2,956,586	2,337,015	2,088,053	3,205,548	702,736	3,908,284
Physical Fitness and Amateur Sports Fund—						
Capital Account	20,000,000	—	—	20,000,000	—	20,000,000
Current Account	1,220,451	3,988,060	5,057,288	151,223	325,862	477,085
Total Perpetual Funds	98,824,798	13,236,316	15,230,544	96,830,570	1,647,536	98,478,106
Other Funds—						
Barkerville Historic Park Development Fund	—	5,000,000	628,403	4,371,597	—	4,371,597
British Columbia Place Fund	—	15,000,000	4,304,928	10,695,072	626,823	11,321,895
Crop Insurance Stabilization Fund	17,949,113	2,202,834	—	20,151,947	215,383	20,367,330
Crown Land Fund—						
Permanent—Cash, Investments and Other Assets						
First Mortgage Program	249,867,635	29,441,906	4,683,980	274,625,561	4,460,018	279,085,579
Downtown Revitalization Fund	199,437,470	—	190,567,736	8,869,734	(8,869,734)	—
Elderly Citizens' Housing Aid Fund	1,556,462	25,000,000	160,462	24,839,538	—	24,839,538
Energy Development Fund	—	—	1,161,707	394,755	—	394,755
Farm Income Assurance Fund	10,000,000	10,000,000	568,278	9,431,722	(81,159)	9,350,563
Farm Product Industry Fund	1,216,785	18,689,500	17,170,825	11,518,675	—	11,518,675
Ferries Insurance Fund	5,309,773	173,506	538,476	851,815	2,201,263	3,053,078
Forest and Range Resource Fund	—	655,433	—	5,965,206	139,775	6,104,981
Fraser River Crossing Fund	—	146,600,000	23,949,141	122,650,859	—	122,650,859
Lottery Fund	—	30,000,000	7,013,685	22,986,315	(1,094,051)	21,892,264
Lower Mainland Stadium Fund	12,227,787	24,459,859	17,825,404	18,862,242	2,817,606	21,679,848
North East Coal Development Fund	25,000,000	25,000,000	5,839,742	44,160,258	(2,123,258)	42,037,000
Provincial Computerization of Libraries Fund	—	20,000,000	4,352,942	15,647,058	(1,565,000)	14,082,058
Provincial Home Acquisition Fund—Cash, Investments and Other Assets	308,160,194	3,000,000	32,030	2,967,970	—	2,967,970
		30,182,037	26,387,636	311,954,595	5,215,929	317,170,524

Other Funds—Continued					
Revenue Sharing Fund	2,698,387	176,200,000	172,153,442	6,744,945	6,744,945
Urban Transit Fund	—	55,000,000	—	55,000,000	55,000,000
Vancouver Trade and Convention Centre Fund	10,000,000	—	10,000,000	—	—
Victoria Trade and Convention Centre Fund	2,500,000	—	2,500,000	—	—
Miscellaneous Statutory Accounts	3,484,518	1,180,295	1,026,790	92,409	3,730,432
Total Special Purpose Funds	<u>948,232,922</u>	<u>631,021,686<sup>1</sup></u>	<u>506,096,151<sup>2</sup></u>	<u>3,683,540<sup>3</sup></u>	<u>1,076,841,997</u>

<sup>1</sup> Total revenue of \$631,021,686 includes net other revenue of \$626,139,956 and inter-fund transfers of \$4,881,730 to British Columbia Cultural Fund (\$2,585,917) and Physical Fitness and Amateur Sports Fund (\$2,295,813).

<sup>2</sup> Total expenditure of \$506,096,151 includes net other expenditure of \$501,214,421 and inter-fund transfers of \$4,881,730 from the Lottery Fund.

<sup>3</sup> Accounting policy changes of \$3,683,540 are allocated as follows:

	Balance March 31, 1980	Revenue and Credits	Expenditure and Debits	Balance March 31, 1981
	\$	\$	\$	\$
Cash basis	948,232,922	631,021,686	506,096,151	1,073,158,457
Accounting policy changes	(193,704,474)	9,906,345	(187,481,669)	3,683,540
Accrual basis	<u>754,528,448</u>	<u>640,928,031</u>	<u>318,614,482</u>	<u>1,076,841,997</u>

## DETAILS OF GENERAL FUND REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

Estimated \$	Source	Revenue (Cash Basis) \$	Accounting Policy Changes \$	Revenue (Accrual Basis) \$
<b>Taxation Revenue—</b>				
1,287,000,000	Personal Income .....	1,369,211,996	—	1,369,211,996
526,000,000	Corporation Income .....	456,608,866	—	456,608,866
680,000,000	Social Services .....	726,251,917	31,723,030	757,974,947
199,000,000	Gasoline .....	195,362,249	7,173,911	202,536,160
28,000,000	Motive-fuel Use .....	28,536,417	447,358	28,983,775
1,000,000	Fuel Oil .....	16,763	—	16,763
72,000,000	Cigarette and Tobacco .....	71,739,328	2,915,466	74,654,794
47,000,000	Corporation Capital .....	52,867,281	(190,585)	52,676,696
23,000,000	Property .....	25,227,674	67,376	25,295,050
17,000,000	Insurance Premiums .....	17,196,825	288,168	17,484,993
14,000,000	Hotel and Motel Room .....	15,224,412	263,533	15,487,945
10,000,000	Pari Mutuel Betting .....	6,035,987	—	6,035,987
1,000,000	Succession and Gift .....	2,083,958	(1,147,270)	936,688
<u>2,905,000,000</u>	Total Taxation Revenue .....	<u>2,966,363,673</u>	<u>41,540,987</u>	<u>3,007,904,660</u>
<b>Natural Resource Revenue—</b>				
Minerals—				
Petroleum and Natural Gas—				
452,000,000	British Columbia Petroleum Corpora- tion .....	220,075,000	(11,748,667)	208,326,333
250,000,000	Permits and Fees .....	156,459,474	—	156,459,474
62,000,000	Petroleum and Natural Gas Royalties .....	50,904,912	(8,088)	50,896,824
20,000,000	Mining Tax .....	10,173,247	785,070	10,958,317
52,000,000	Mineral Resource Tax .....	84,712,742	—	84,712,742
12,000,000	Mineral Land Tax .....	10,358,140	(3,071)	10,355,069
6,000,000	Coal, Minerals and Metal Royalties .....	5,249,914	—	5,249,914
<u>4,000,000</u>	Miscellaneous Mining Receipts .....	<u>8,317,143</u>	<u>—</u>	<u>8,317,143</u>
<u>858,000,000</u>		<u>546,250,572</u>	<u>(10,974,756)</u>	<u>535,275,816</u>
Forests—				
40,000,000	Logging Tax .....	45,309,833	246,267	45,556,100
234,000,000	Timber Sales (net of allowance for road building, reforestation, etc.— \$80,859,192) .....	329,678,480	(96,152,526)	233,525,954
15,000,000	Timber Royalties .....	13,706,404	(3,840,155)	9,866,249
1,530,000	Grazing Permits and Fees .....	1,447,193	—	1,447,193
<u>970,000</u>	Miscellaneous Forests Receipts .....	<u>809,395</u>	<u>(50)</u>	<u>809,345</u>
<u>291,500,000</u>		<u>390,951,305</u>	<u>(99,746,464)</u>	<u>291,204,841</u>
<u>7,500,000</u>	Land Leases, Rentals and Fees .....	<u>9,750,349</u>	<u>(232,262)</u>	<u>9,518,087</u>
Water Resources—				
16,000,000	Water Rental and Recording Fees .....	35,035,705	(14,878,223)	20,157,482
<u>7,000,000</u>	Wildlife Act—Fees and Licences .....	<u>6,214,134</u>	<u>—</u>	<u>6,214,134</u>
<u>1,180,000,000</u>	Total Natural Resource Revenue .....	<u>988,202,065</u>	<u>(125,831,705)</u>	<u>862,370,360</u>
<b>Other Revenue—</b>				
Sales and Service Fees—				
3,800,000	Land Sales .....	3,407,137	41,290	3,448,427
4,400,000	Motor Vehicle Lien and Search Fees .....	5,164,381	—	5,164,381
8,100,000	Medical Services Recoveries .....	9,351,461	(208,860)	9,142,601
2,500,000	Ferry Revenue .....	3,115,428	—	3,115,428
2,800,000	Ambulance Service .....	3,556,801	353,521	3,910,322
9,000,000	Forest Scaling Fees .....	9,085,999	—	9,085,999
2,400,000	Land Clearing Receipts .....	2,658,962	(2,658,962)	—
25,000,000	Land Registry Fees .....	36,299,084	—	36,299,084
1,300,000	Sheriffs' Fees .....	1,319,674	1,082	1,320,756
<u>750,000</u>	Publications Service Branch .....	<u>1,080,071</u>	<u>(7,642)</u>	<u>1,072,429</u>



# **DETAILS OF GENERAL FUND REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

Estimated \$	Source	Revenue (Cash Basis) \$	Accounting Policy Changes \$	Revenue (Accrual Basis) \$
<b>Other Revenue—Continued</b>				
1,950,000	Receipts from Beautiful British Columbia Magazine .....	1,958,014	—	1,958,014
2,500,000	Miscellaneous Parks Receipts .....	1,532,792	(44,973)	1,487,819
5,500,000	Miscellaneous Sales and Services .....	7,566,324	37,454	7,603,778
<u>70,000,000</u>		<u>86,096,128</u>	<u>(2,487,090)</u>	<u>83,609,038</u>
<b>Licences and Permits—</b>				
70,000,000	Motor Vehicle Licences and Permits .....	81,370,166	190,972	81,561,138
5,950,000	Companies Branch .....	7,400,167	—	7,400,167
2,400,000	Electrical Energy Inspection Fees .....	2,919,202	1,010	2,920,212
1,900,000	Fire Services Act—Fees, etc. ....	1,919,797	—	1,919,797
2,000,000	Law Stamps .....	2,310,655	—	2,310,655
9,300,000	Liquor Licensing Branch—Permits and Fees .....	11,764,787	—	11,764,787
1,000,000	Mobile Home Registry .....	1,152,072	—	1,152,072
150,000	Probate Fees .....	43,314	(31,440)	11,874
2,340,000	Camp-site Permits and Park Use .....	2,402,966	—	2,402,966
4,960,000	Miscellaneous Licences and Permits .....	5,878,245	172,651	6,050,896
<u>100,000,000</u>		<u>117,161,371</u>	<u>333,193</u>	<u>117,494,564</u>
<u>15,000,000</u>	Fines and Penalties .....	<u>15,101,190</u>	<u>(392,877)</u>	<u>14,708,313</u>
<u>145,000,000</u>	Interest from Investments .....	<u>155,166,494</u>	<u>(2,011,111)</u>	<u>153,155,383</u>
<b>Miscellaneous—</b>				
<b>Institutional Maintenance Receipts—</b>				
9,600,000	Maintenance of Children .....	10,069,641	(730,954)	9,338,687
3,750,000	Other Maintenance Receipts .....	3,849,206	207,659	4,056,865
<u>13,350,000</u>		<u>13,918,847</u>	<u>(523,295)</u>	<u>13,395,552</u>
<b>Miscellaneous Revenue—</b>				
4,300,000	Insurance Claim Receipts .....	5,464,887	23,961	5,488,848
5,500,000	Superannuation Branch—Cost Recoveries .....	6,119,511	—	6,119,511
11,479,000	Other Miscellaneous Receipts .....	25,138,019	(3,439,529)	21,698,490
<u>34,629,000</u>		<u>50,641,264</u>	<u>(3,938,863)</u>	<u>46,702,401</u>
<b>Recoveries from Special Purpose Funds—</b>				
<b>Vancouver Trade and Convention Centre .....</b>				
		10,000,000	—	10,000,000
<b>Victoria Trade and Convention Centre .....</b>				
		2,500,000	—	2,500,000
		<u>12,500,000</u>	<u>—</u>	<u>12,500,000</u>
	Recovery of advances to Urban Transit Authority .....	2,131,904	(1,949,681)	182,223
	Recovery of advances to British Columbia Assessment Authority .....	2,126,000	(2,126,000)	—
	Recovery of funds granted to Provincial Capital Commission re Trade and Convention Centre .....	2,000,000	—	2,000,000
	Standard Brands—Note Settlement ..	1,897,671	(1,897,671)	—
		<u>20,655,575</u>	<u>(5,973,352)</u>	<u>14,682,223</u>
<u>364,629,000</u>	<b>Total Other Revenue .....</b>	<u>444,822,022</u>	<u>(14,470,100)</u>	<u>430,351,922</u>

**DETAILS OF GENERAL FUND REVENUE  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

Estimated \$	Source	Revenue (Cash Basis) \$	Accounting Policy Changes \$	Revenue (Accrual Basis) \$
	<b>Contributions From Government Enterprises—</b>			
240,000,000	Liquor Distribution Branch.....	280,410,865	(5,862,118)	274,548,747
30,000,000	British Columbia Buildings Corporation...	32,038,842	(14,993,842)	17,045,000
4,000,000	British Columbia Systems Corporation.....	1,522,000	—	1,522,000
<u>274,000,000</u>	Total Contributions from Government Enterprises .....	<u>313,971,707</u>	<u>(20,855,960)</u>	<u>293,115,747</u>
	<b>Contributions From Other Governments—</b>			
	Canada—			
636,900,000	Established Programs Financing.....	638,388,000	—	638,388,000
302,700,000	Canada Assistance Plan .....	312,856,926	—	312,856,926
	Other Shared-cost Programs—			
38,000,000	Adult Occupational Training .....	37,137,877	3,017,266	40,155,143
4,600,000	Water Planning and Management .....	4,740,706	345,198	5,085,904
32,500,000	Economic Development .....	29,446,335	10,626,752	40,073,087
11,200,000	Transportation and Highways .....	11,357,186	1,294,500	12,651,686
20,500,000	Other Federal Payments .....	25,501,148	(5,539,468)	19,961,680
<u>1,046,400,000</u>		<u>1,059,428,178</u>	<u>9,744,248</u>	<u>1,069,172,426</u>
1,500,000	Percentage of Power Corporation Tax....	5,235,620	—	5,235,620
2,100,000	Statutory Subsidies .....	2,116,848	—	2,116,848
<u>1,050,000,000</u>	Subtotal, Canada .....	<u>1,066,780,646</u>	<u>9,744,248</u>	<u>1,076,524,894</u>
26,000,000	Municipal and Other Governments share of Joint-service Programs .....	31,785,478	(2,163,575)	29,621,903
<u>1,076,000,000</u>	Total Contributions from Other Governments .....	<u>1,098,566,124</u>	<u>7,580,673</u>	<u>1,106,146,797</u>
5,799,629,000	Total General Fund Revenue .....	<u>5,811,925,591</u>	<u>(112,036,105)</u>	<u>5,699,889,486</u>

**GENERAL FUND EXPENDITURE  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

**Summary by Ministry Showing Expenditure Compared With Main Estimates and Other Authorizations**

	Total Appropriations			Net Over (Under) Expenditures	Actual Expenditures Cash Basis	Accounting Policy Changes	Actual Expenditures Accrual Basis
	Main Estimates Voted	Other Authorizations	Total				
	\$	\$	\$	\$	\$	\$	\$
Legislation.....	6,113,160	22,762	6,135,922	(8,966)	6,126,956	(14,561)	6,112,395
Auditor General.....	2,866,094	—	2,866,094	(517,664)	2,348,430	(5,097)	2,343,333
Ombudsman.....	1,018,203	160,000	1,178,203	(38,210)	1,139,993	(3,981)	1,136,012
Premier's Office.....	551,612	60,000	611,612	(8,889)	602,723	(6,452)	596,271
Ministry of Agriculture and Food.....	71,409,198	448,266	71,857,464	(948,240)	70,909,224	(3,715,332)	67,193,892
Ministry of Attorney General.....	239,692,590	6,355,340	246,047,930	(2,809,910)	243,238,020	(1,536,686)	241,701,334
Ministry of Consumer and Corporate Affairs.....	15,962,220	313,591	16,275,811	(349,069)	15,926,742	5,085	15,931,827
Ministry of Education.....	1,013,394,581	28,736,065	1,042,130,646	(5,242,342)	1,036,888,304	(4,226,729)	1,032,661,575
Ministry of Energy, Mines and Petroleum Resources.....	21,126,079	925,815	22,051,894	(4,730,494)	17,321,400	299,816	17,621,216
Ministry of Environment.....	71,086,164	11,638,465	82,724,629	(1,007,383)	81,717,246	(20,164)	81,697,082
Ministry of Finance.....	102,184,359	8,787,514	110,971,873	(2,924,796)	108,047,077	(803,486)	107,243,591
Ministry of Forests.....	156,927,188	9,911,295	166,838,483	(4,073,789)	162,764,694	45,297	162,809,991
Ministry of Health.....	1,550,985,584	205,683,413	1,756,668,997	(26,641,272)	1,730,027,725	672,840	1,730,700,565
Ministry of Human Resources.....	762,945,641	7,604,370	770,550,011	(16,039,259)	754,510,752	(326,599)	754,184,153
Ministry of Industry and Small Business Development.....	59,147,907	220	59,148,127	(4,895,331)	54,252,796	(9,382,924)	44,869,872
Ministry of Intergovernmental Relations.....	2,414,211	1,508	2,415,719	(326,668)	2,089,051	25,746	2,114,797
Ministry of Labour.....	56,864,044	269,425	57,133,469	(1,734,833)	55,398,636	96,019	55,494,655
Ministry of Lands, Parks and Housing.....	69,317,920	447,433	69,765,353	(4,901,442)	64,863,911	91,327	64,772,584
Ministry of Municipal Affairs.....	331,107,857	160,000	331,267,857	(5,434,342)	325,833,515	(1,789,325)	324,044,190
Ministry of Provincial Secretary and Government Services.....	195,692,356	2,251,636	197,943,992	(11,552,163)	186,391,829	722,541	187,114,370
Ministry of Tourism.....	12,506,446	3,701	12,510,147	(575,227)	11,934,920	(614,388)	11,320,532
Ministry of Transportation and Highways.....	513,785,590	3,198,401	516,983,991	(28,586,801)	488,397,190	(4,737,933)	483,659,257
Ministry of Universities, Science and Communications.....	292,529,996	2,192,202	294,722,198	(2,202,810)	292,519,388	(386,088)	292,133,300
Statutory Appropriations.....	5,549,629,000	289,171,422	5,838,800,422	(125,549,900)	5,713,250,522	(25,793,728)	5,687,456,794
Other Expenditure.....	250,000,000	—	250,000,000	(16,498,391)	233,501,609	—	233,501,609
Other Appropriations.....	—	15,962,471	15,962,471	—	15,962,471	22,154,858	38,117,329
	—	353,250,000	353,250,000	(7,301,425)	345,948,575	(26,086,727)	319,861,848
Total General Fund Expenditure.....	5,799,629,000	658,383,893	6,458,012,893	(149,349,716)	6,308,663,177	(29,725,597)	6,278,937,580

## GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

## Summary of General Fund Expenditure by Appropriation

Vote No.	Description	Total Appropriations		Net Over (Under) Expenditures	Actual Expenditures Cash Basis	Accounting Policy Changes	Actual Expenditures Accrual Basis
		Main Estimates Voted	Other Authorizations				
		\$	\$	\$	\$	\$	\$
<b>Legislation</b>							
1	Legislation— <i>Statutory—Constitution Act</i> (R.S.B.C. 1979, chap. 62, sec. 64)	5,685,160	22,756	—	5,707,916	(14,561)	5,693,355
2	Crown Corporation Reporting Committee— <i>Statutory—Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—Interest on overdue accounts.....	428,000	6	(8,966)	419,034	—	419,034
		6,113,160	22,762	—	6,126,956	—	6,112,395
<b>Auditor General</b>							
3	Auditor General.....	2,472,094		(381,187)	2,090,907	(5,097)	2,085,810
4	Building occupancy charges.....	274,000		(55,882)	218,118	—	218,118
5	Computer and consulting charges.....	120,000		(80,595)	39,405	—	39,405
		2,866,094		(517,664)	2,348,430	(5,097)	2,343,333
<b>Ombudsman</b>							
6	Ombudsman.....	838,203		(37,644)	960,559	(3,981)	956,578
	Supplement—Special Warrant No. 22.....		160,000	(1,654)	148,346	—	148,346
7	Building occupancy charges.....	150,000		1,088	31,088	—	31,088
8	Computer and consulting charges.....	30,000					
		1,018,203	160,000	(38,210)	1,139,993	(3,981)	1,136,012
<b>Premier's Office</b>							
9	Premier's office.....	551,612		(8,889)	602,723	(6,452)	596,271
	Supplement—Special Warrant No. 17.....		60,000	(8,889)	602,723	(6,452)	596,271
		551,612	60,000	(8,889)	602,723	(6,452)	596,271

**Ministry of Agriculture and Food**

10 Minister's office .....	129,448	2,295	131,743	(380)	131,363
11 Deputy Minister's office .....	1,155,166	(46,584)	1,108,582	(35)	1,108,547
12 Finance and administration .....	1,137,221	2,411	1,139,632	7,897	1,147,529
13 Field operations .....	9,863,929	(155,392)	9,708,537	(7,365)	9,701,172
14 Economics and marketing services .....	1,200,310	(25,544)	1,174,766	(6,215)	1,168,551
15 Financial Assistance Program .....	52,793,224	(671,627)	52,121,597	(3,793,233)	48,328,364
16 Information services .....	233,196	(4,805)	228,391	(2,380)	226,011
17 Milk Board .....	239,987	15	240,002	(124)	239,878
18 Provincial Agricultural Land Com- mission .....	1,170,317	(41,799)	1,128,518	—	1,128,518
19 Building occupancy charges .....	3,078,000	1,216	3,079,216	53,816	3,133,032
20 Computer and consulting charges .....	408,400	(8,426)	399,974	32,687	432,661
Statutory—					
<i>Agricultural Land Commission Act</i> (R.S.B.C. 1979, chap. 9, sec. 32)—Agricultural land develop- ment .....	415,268	—	415,268	—	415,268
<i>Cattle Horn Act</i> (R.S.B.C. 1979, chap. 44, sec. 7)—Livestock im- provement .....	32,114	—	32,114	—	32,114
<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—	884	—	884	—	884
Interest on overdue accounts .....					
	71,409,198	(948,240)	70,909,224	(3,715,332)	67,193,892

**Ministry of Attorney General**

21 Minister's office .....	155,343	(4,431)	150,912	(617)	150,295
22 Administration and support .....	4,538,565	(41,842)	4,496,723	(17,707)	4,479,016
23 Court services .....	34,558,563				
Supplement—Special Warrant No. 21 .....	1,800,000	(397,965)	35,960,598	(291,930)	35,668,668
24 Criminal Justice Division .....	9,139,726				
Supplement—Special Warrant No. 21 .....	1,650,000	(12,210)	10,777,516	(159,951)	10,617,565
25 Police services .....	46,035,075	(2,726,336)	43,308,739	67,331	43,376,070
26 Corrections .....	63,679,321	94,264	63,773,585	(117,335)	63,656,250
27 Legal Services Society .....	11,715,293	319,792	12,035,085	(377,638)	11,657,447
28 Justice Development Fund .....	1,022,486	(79,381)	943,105	(908)	942,197
29 Legal Services to Government .....	4,826,766				
Supplement—Special Warrant No. 21 .....	1,000,000	859,078	6,685,844	(606,297)	6,079,547
30 Superior and County Judiciary .....	1,342,993				
Supplement—Special Warrant No. 21 .....	100,000	(9,338)	1,433,655	(8,416)	1,425,239

## GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

## Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations			Net Over (Under) Expenditures	Actual Expenditures Cash Basis	Accounting Policy Changes	Actual Expenditures Accrual Basis
		Main Estimates Voted	Other Authorizations	Total				
		\$	\$	\$	\$	\$	\$	\$
<b>Ministry of Attorney General</b>								
<b>—Continued</b>								
31	Provincial Judiciary	6,009,712						
	Supplement—Special Warrant No. 21		450,000	6,459,712	(8,655)	6,451,057	(6,059)	6,444,998
32	Coroners	2,557,118		2,557,118	203,997	2,761,115	(56,422)	2,704,693
33	British Columbia Parole Board	382,506		382,506	(48,651)	333,855	—	333,855
34	Law Reform Commission	329,314		329,314	(11,583)	317,731	—	317,731
35	<i>Criminal Injury Compensation Act</i> ...	1,918,200						
	Statutory— <i>Criminal Injury Compensation Act</i> (R.S.B.C. 1979, chap. 83, sec. 2 (5))		242,023	2,160,223	—	2,160,223	—	2,160,223
36	Public Trustee	1,820,944		1,820,944	(135,341)	1,685,603	(404)	1,685,199
37	Fire Commission	1,613,155		1,613,155	(471)	1,612,684	(13,260)	1,599,424
38	British Columbia Racing Commission	1,037,410		1,037,410	(401,408)	636,002	—	636,002
39	Film Classification Branch	143,795						
	Supplement—Special Warrant No. 21		20,000	163,795	(11,290)	152,505	(277)	152,228
40	Land Registry Program	7,110,955						
	Supplement—Special Warrant No. 21		1,000,000	8,110,955	(289,711)	7,821,244	53,204	7,874,448
41	Order in Council Patents' Review Board	102,350		102,350	(23,607)	78,743	—	78,743
42	Building occupancy charges	37,903,000		37,903,000	(8,426)	37,894,574	—	37,894,574
43	Computer and consulting charges	1,750,000		1,750,000	(76,395)	1,673,605	—	1,673,605
	Statutory—							
	<i>Police Act</i> (R.S.B.C. 1979, chap. 331, sec. 58)—Policy Study		15,235	15,235	—	15,235	—	15,235
	<i>Private Investigators and Security Agencies Act</i> (1980, chap. 45, sec. 28)—Licencing and regulation of private investigators and security agencies		76,547	76,547	—	76,547	—	76,547
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—		1,535	1,535	—	1,535	—	1,535
	Interest on overdue accounts							
			6,355,340	246,047,930	(2,809,910)	243,238,020	(1,536,686)	241,701,334
		239,692,590						



### Ministry of Consumer and Corporate Affairs

44	Minister's office .....	140,092	140,092	4,034	144,126	753	144,879
45	Executive and administration .....	1,196,208	1,196,208	(101,155)	1,095,053	(14,855)	1,080,198
46	Consumer affairs .....	2,845,649	2,845,649	(74,752)	2,770,897	(7,695)	2,763,202
47	Corporate affairs .....	4,828,986	4,828,986	(124,380)	4,704,606	10,604	4,715,210
48	Rentalsman .....	2,712,220					
	Supplement—Special Warrant No. 5 .....		3,000,811		3,000,811	(6,382)	2,994,429
49	Liquor Control and Licensing Branch .....	1,342,905	1,342,905	(14,007)	1,328,898	(2,698)	1,326,200
50	Corporate and Financial Services Commission .....	45,660					
	Supplement—Special Warrant No. 6 .....		70,660	(8,553)	62,107	(200)	61,907
51	Auditors' Certification Board .....	2,500	2,500	(55)	2,445	—	2,445
52	Building occupancy charges .....	1,489,000	1,489,000	(4,643)	1,484,357	—	1,484,357
53	Computer and consulting charges .....	1,359,000	1,359,000	(25,558)	1,333,442	25,558	1,359,000
		15,962,220	16,275,811	(349,069)	15,926,742	5,085	15,931,827

### Ministry of Education

54	Minister's office .....	191,886	191,886	(27,753)	164,133	(1,471)	162,662
55	Ministry services .....	6,610,769	6,610,769	(986,965)	5,623,804	(26,697)	5,597,107
56	Public schools education .....	711,110,274	711,110,274	(1,757,950)	709,352,324	631,102	709,983,426
57	Post-secondary educational—colleges and provincial institutes .....	231,873,399	231,873,399	(1,917,861)	229,955,538	75,110	230,030,648
58	Post-secondary Students' Aid Program .....	4,632,408					
	Supplement—Special Warrant No. 3 .....		5,212,408	(292,975)	4,919,433	1,476	4,920,909
59	Teachers' Pensions Fund .....	44,150,000					
	Statutory— <i>Pension (Teachers) Act</i> (R.S.B.C. 1979, chap. 320, sec. 8 (7)) .....		69,046,446	—	69,046,446	—	69,046,446
60	Advances <i>re</i> rural school taxes—net .....	10					
	Statutory— <i>School Act</i> (R.S.B.C. 1979, chap. 375, sec. 196 (11)) .....		3,259,490	—	3,259,500	(4,929,000)	(1,669,500)
61	Independent schools .....	10,985,785	10,985,785	(143,975)	10,841,810	—	10,841,810
62	Building occupancy charges .....	2,380,000	2,380,000	—	2,380,000	(17,850)	2,362,150
63	Computer and consulting charges .....	1,460,050	1,460,050	(114,863)	1,345,187	40,601	1,385,788
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—Interest on overdue accounts .....		129	—	129	—	129
		1,013,394,581	1,042,130,646	(5,242,342)	1,036,888,304	(4,226,729)	1,032,661,575

## GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

## Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations		Net Over (Under) Expenditures	Actual Expenditures Cash Basis		Accounting Policy Changes		Actual Expenditures Actual Basis
		Main Estimates Voted	Other Authorizations		Total	\$	\$	\$	
Ministry of Energy, Mines and Petroleum Resources									
64	Minister's office.....	153,841			162,341	(9,574)		521	153,288
	Supplement—Special Warrant No. 7		8,500	(9,574)					
65	Executive management.....	413,298							
	Supplement—Special Warrant No. 7		111,500	42,666	524,798			3,656	571,120
66	Finance and Administration Branch ..	1,245,832							
	Supplement—Special Warrant No. 7		156,000	(145,601)	1,401,832			(1,393)	1,254,838
67	British Columbia Utilities Commission .....	1,059,225							
	Supplement—Special Warrant No. 1		590,000	(327,995)	1,649,225			(15,105)	1,306,125
68	Energy Resources Branch .....	5,021,213		(2,122,119)	5,021,213			161,877	3,060,971
69	Mineral Resources Branch .....	7,370,570		(538,350)	7,370,570			(5,246)	6,826,974
70	Petroleum Resources Branch .....	3,452,553		(1,316,461)	3,452,553			1,380	2,137,472
71	Resource Access Program .....	521,500		(34,419)	521,500			—	487,081
72	Office of Coal Research .....	176,047		(125,232)	176,047			—	50,815
73	Building occupancy charges .....	1,262,000		(101,808)	1,262,000			37,296	1,197,488
74	Computer and consulting charges .....	450,000		(51,601)	450,000			116,830	515,229
	Statutory—								
	<i>Mining Regulation Act</i> (R.S.B.C. 1979, chap. 265, sec. 11 (2))—								
	Correction of safety hazards ..		55,894	—	55,894			—	55,894
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—								
	Interest on overdue accounts ..		2,023	—	2,023			—	2,023
	Interest on revenue refunds.....		1,898	—	1,898			—	1,898
		21,126,079	925,815	(4,730,494)	22,051,894			299,816	17,621,216
Ministry of Environment									
75	Minister's office.....	152,422							
	Supplement—Special Warrant No. 8		5,000	(5,420)	157,422			(1,568)	150,434
76	General administration .....	3,157,388							
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3)).....		60,160	(47,852)	3,217,548			(39,650)	3,130,046
77	Resource and environment management.....	54,802,563		(623,532)	54,802,563			28,592	54,207,623

78	Environment and Land Use Committee Secretariat.....	1,312,446	1,312,446	(344,689)	967,757	7,016	974,773
79	Provincial Emergency Program.....	1,663,822	1,663,822	63,821	1,727,643	34,405	1,762,048
80	Salmonid Enhancement Program.....	2,000,000	2,000,000	1,181	2,001,181	(8,263)	1,992,918
81	<i>Flood Relief Act</i> .....	10					
	Statutory— <i>Flood Relief Act</i> (R.S.B.C. 1979, chap. 138, sec. 2)— Southwest Region Flood costs Terrace Flood costs..... Other Flood costs.....		6,945,293 465,080 367,835	—	7,778,218	—	7,778,218
82	Creston Valley Wildlife Management	131,468	131,468	(496)	130,972	—	130,972
83	Building occupancy charges.....	5,958,000	5,958,000	(50,396)	5,907,604	(37,658)	5,869,946
84	Computer and consulting charges.....	1,908,045	1,908,045	—	1,908,045	(3,038)	1,905,007
	Statutory— <i>Emergency Program Act</i> (R.S.B.C. 1979, chap. 106, sec. 16)—Purchase of property subject to hazard..... <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts..	3,790,517	3,790,517	—	3,790,517	—	3,790,517
		4,580	4,580	—	4,580	—	4,580
		71,086,164	82,724,629	(1,007,383)	81,717,246	(20,164)	81,697,082
			11,638,465				
			49,000	(2,508)	165,468	(10,752)	154,716
			2,693,853	(5,730)	2,688,123	(19,529)	2,668,594
			4,738,337				
			74,000	(336,170)	4,476,167	5,703	4,481,870
			10,273,369	(634,406)	9,638,963	3,438	9,642,401
			2,060,615	(96,777)	1,963,838	(8,112)	1,955,726
			6,536,244	(466,849)	6,069,395	(2,275)	6,067,120
			647,500				
			400,000	(68,104)	979,396	(2,792)	976,604
			7,478,060	(100,768)	7,377,292	2,151	7,379,443
			827,245	(34,812)	792,433	—	792,433
			746,024	(225,785)	520,239	—	520,239
			19,500,000	(200,602)	19,299,398	—	19,299,398

## Ministry of Finance

85	Minister's office.....	118,976					
	Supplement—Special Warrant No. 9		49,000	(2,508)	165,468	(10,752)	154,716
86	Administrative and support services..	2,693,853	2,693,853	(5,730)	2,688,123	(19,529)	2,668,594
87	Office of the Comptroller General.....	4,738,337					
	Supplement—Special Warrant No. 9		74,000	(336,170)	4,476,167	5,703	4,481,870
88	Computer and consulting services.....	10,273,369	10,273,369	(634,406)	9,638,963	3,438	9,642,401
89	Purchasing Commission.....	2,060,615	2,060,615	(96,777)	1,963,838	(8,112)	1,955,726
90	Taxation administration.....	6,536,244	6,536,244	(466,849)	6,069,395	(2,275)	6,067,120
91	<i>Assessment Act</i> Appeal Boards.....	647,500					
	Supplement—Special Warrant No. 9		400,000	(68,104)	979,396	(2,792)	976,604
92	Government agencies.....	7,478,060	7,478,060	(100,768)	7,377,292	2,151	7,379,443
93	Provincial Capital Commission.....	827,245	827,245	(34,812)	792,433	—	792,433
94	Deregulation.....	746,024	746,024	(225,785)	520,239	—	520,239
95	Interest on public debt.....	19,500,000	19,500,000	(200,602)	19,299,398	—	19,299,398

## GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

## Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations		Total	Net Over (Under) Expenditures	Actual Expenditures Cash Basis	Accounting Policy Changes	Actual Expenditures Accrual Basis
		Main Estimates Voted	Other Authorizations					
		\$	\$	\$	\$	\$	\$	\$
<b>Ministry of Finance</b>								
—Continued								
96	Grants, contributions and subsidies... Supplement—Special Warrant No. 9 Statutory— <i>British Columbia Payment to Canada of Federal Income Tax on behalf of Natural Gas Producers Repeal Act</i> (1977, chap. 4, sec. 2).....	12,500,000	175,000					
97	Interest on deposits..... Statutory— <i>Infants Act</i> (R.S.B.C. 1979, chap. 196, sec. 10 (1))..... <i>Patients Property Act</i> (R.S.B.C. 1979, chap. 313, sec. 25 (3))..... <i>Supreme Court Act</i> (R.S.B.C. 1979, chap. 397, sec. 23).....	7,410,000	996,340	13,671,340	(169,167)	13,502,173	—	13,502,173
98	Incidentals.....	2,598,500	1,783,714	13,846,614	(6,672)	13,839,942	—	13,839,942
99	Advances under various statutes.....	250,000		2,598,500	(20,580)	2,577,920	—	2,577,920
100	Contingencies (all Ministries).....	19,843,653		250,000	(86,623)	163,377	(761,715)	(598,338)
101	Treasury Board Staff.....	1,133,983		19,843,653	(463,902)	19,379,751	—	19,379,751
102	Building occupancy charges..... Statutory— <i>Capital Commission Act</i> (R.S.B.C. 1979, chap. 42, sec. 10)—Crysal Garden restoration..... <i>Crown Proceeding Act</i> (R.S.B.C. 1979, chap. 86, sec. 14)—Judgments against the Crown..... <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59).....	2,828,000		1,133,983	(5,312)	1,128,671	3,597	1,132,268
	Interest on overdue accounts.....		579	579	—	579	—	579
	Interest on revenue refunds.....		23,729	23,729	—	23,729	—	23,729
		102,184,350	8,787,514	110,971,873	(2,924,796)	108,047,077	(803,486)	107,243,591

**Ministry of Forests**

103 Minister's Office Program Supplement—Special Warrant No. 10	123,272	5,000	128,272	737	129,009	—	129,009
104 Ministry Administration Program	2,193,809		2,193,809	—	2,193,809	(10)	2,193,799
105 Finance and Administrative Program	17,230,608		17,230,608	(400,000)	16,830,608	6,682	16,837,290
106 Forestry Program	60,191,667		60,191,667	(3,600,000)	56,591,667	18,991	56,610,658
107 Fire Suppression Program Statutory— <i>Forest Act</i> (R.S.B.C. 1979, chap. 140, sec. 124 (4))	7,717,500	9,843,538	17,561,038	—	17,561,038	4,430	17,565,468
108 Timber, Range and Recreation Program	36,221,670		36,221,670	(74,526)	36,147,144	23,813	36,170,957
109 Field Operations Program	24,016,881		24,016,881	—	24,016,881	1,508	24,018,389
110 Reservoir Clearing Program Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3))	10	55,910	55,920	—	55,920	4,803	60,723
111 Implementation of new legislation	3,161,974		3,161,974	—	3,161,974	(14,920)	3,147,054
112 Building occupancy charges	3,156,000		3,156,000	—	3,156,000	—	3,156,000
113 Computer and consulting charges Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts	2,913,797	6,847	2,913,797	—	2,913,797	—	2,913,797
	156,927,188	9,911,295	166,838,483	(4,073,789)	162,764,694	45,297	162,809,991

**Ministry of Health**

114 Minister's office Supplement—Special Warrant No. 12	165,162	50,000	215,162	(10,918)	204,244	—	204,244
115 Administration and support services	25,080,048		25,080,048	(1,207,688)	23,872,360	693	23,873,053
116 Preventive services	41,525,910		41,525,910	(1,792,296)	39,733,614	674,891	40,408,505
117 Direct community care services Supplement—Special Warrant No. 12	257,891,426	7,411,000	265,302,426	(3,765,603)	261,536,823	118,720	261,655,543
118 Hospital Programs Supplement—Special Warrant Nos. 2 and 13	795,254,313	188,910,752	984,165,065	(18,888,066)	965,276,999	880	965,277,879
119 Medical Service Commission Statutory— <i>Medical Service Act</i> (R.S.B.C. 1979, chap. 255, sec. 12)	345,837,500	6,498,391	352,335,891	—	352,335,891	—	352,335,891
120 Emergency Health Services Commission Supplement—Special Warrant No. 12	34,071,000	2,800,000	36,871,000	283,274	37,154,274	(61,639)	37,092,635

## GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

## Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations			Net Over (Under) Expenditures	Actual Expenditures Cash Basis	Accounting Policy Changes	Actual Expenditures Accrual Basis
		Main Estimates Voted	Other Authorizations	Total				
		\$	\$	\$	\$	\$	\$	\$
121	Forensic Psychiatric Services Com- mission .....	5,126,889		5,126,889	(191,589)	4,935,300	(1,428)	4,933,872
122	Alcohol and Drug Commission .....	12,797,336						
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3)) .....		8,169	12,805,505	—	12,805,505	(64,892)	12,740,613
123	Building occupancy charges .....	30,919,000		30,919,000	(1,068,386)	29,850,614	5,615	29,856,229
124	Computer and consulting charges .....	2,317,000		2,317,000	—	2,317,000	—	2,317,000
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts .....		5,101	5,101	—	5,101	—	5,101
		1,550,985,584	205,683,413	1,756,668,997	(26,641,272)	1,730,027,725	672,840	1,730,700,565
<b>Ministry of Human Resources</b>								
125	Minister's office .....	212,051		212,051	(40,108)	171,943	—	171,943
126	Direct community services and ad- ministrative support .....	73,634,680		73,634,680	(4,251,695)	69,382,985	(92,046)	69,290,939
127	Services for families and children .....	87,159,254		87,159,254	(4,865,364)	82,293,890	(26,913)	82,266,977
128	Health services .....	71,279,283		71,279,283	(4,379,597)	66,899,686	(203,862)	66,695,824
129	Community projects .....	22,012,418						
	Supplement—Special Warrant No. 14 .....		400,000	22,412,418	(539,979)	21,872,439	(47,457)	21,824,982
130	GAIN Programs .....	433,603,501						
	Supplement—Special Warrant No. 14 .....		7,200,000	440,803,501	2,249,294	443,052,795	43,901	443,096,696
131	Special Programs for the Retarded .....	52,111,454		52,111,454	(2,933,538)	49,177,916	3,282	49,181,198
132	Building occupancy charges .....	17,569,000		17,569,000	(169,901)	17,399,099	(3,504)	17,395,595
133	Computer and consulting charges .....	5,364,000		5,364,000	(1,108,371)	4,255,629	—	4,255,629
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts .....		4,370	4,370	—	4,370	—	4,370
		762,945,641	7,604,370	770,550,011	(16,039,259)	754,510,752	(326,599)	754,184,153



### Ministry of Industry and Small Business Development

134 Minister's office .....	187,509		(27,838)	159,671	—	159,671
135 Administration .....	8,567,203		(884,786)	7,682,417	(21,404)	7,661,013
136 Small business development .....	2,031,695		(724,311)	1,307,384	(72,763)	1,234,621
137 Grants .....	5,765,500		(60,400)	5,705,100	—	5,705,100
138 Federal-Provincial Shared-cost Programs .....	41,032,000		(3,154,036)	37,877,964	(9,288,757)	28,589,207
139 Building occupancy charges .....	715,000		(43,150)	671,850	—	671,850
140 Computer and consulting charges .....	849,000		(810)	848,190	—	848,190
Statutory—						
<i>Public Service Act</i> (R.S.B.C. 1979, chap. 343, sec. 78)—						
Medical expenses, London, England .....	204	204	—	204	—	204
<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—						
Interest on overdue accounts .....	16	16	—	16	—	16
	220	59,148,127	(4,895,331)	54,252,796	(9,382,924)	44,869,872

### Ministry of Intergovernmental Relations

141 Minister's office .....	170,000		(37,901)	132,099	(284)	131,815
142 Administration .....	1,117,076		(120,663)	996,413	26,030	1,022,443
143 Special Representative's Office and British Columbia House, Ottawa .....	288,900		(196,124)	92,776	—	92,776
144 Agent General's Office and British Columbia House, London .....	726,235		43,614	769,849	—	769,849
145 Building occupancy charges .....	112,000		(15,594)	96,406	—	96,406
Statutory—						
<i>Public Service Act</i> (R.S.B.C. 1979, chap. 343, sec. 78)—						
Medical expenses, London, England .....	1,307	1,307	—	1,307	—	1,307
<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—						
Interest on overdue accounts .....	201	201	—	201	—	201
	1,508	2,415,719	(326,668)	2,089,051	25,746	2,114,797

### Ministry of Labour

146 Minister's office .....	155,758		(11,881)	143,877	—	143,877
147 Ministerial administration and support services .....	2,396,320					
Supplement—Special Warrant No. 15 .....	150,000	2,546,320	(2,146)	2,544,174	(34,850)	2,509,324

## GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

## Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations			Net Over (Under) Expenditures	Actual Expenditures Cash Basis	Accounting Policy Changes	Actual Expenditures Accrual Basis
		Main Estimates Voted	Other Authorizations	Total				
	<b>Ministry of Labour—Continued</b>	\$	\$	\$	\$	\$	\$	\$
148	Apprenticeship Training and Employment Opportunity Programs	37,087,884		37,087,884	(1,128,059)	35,959,825	73,243	36,033,068
149	Occupational Environment, Safety Engineering and Compensation Advisory Services	8,204,840		8,204,840	(317,141)	7,887,699	3,415	7,891,114
150	Labour Relations, Collective Bargaining and Labour Standards Supplement—Special Warrant No. 15	913,023		913,023				
151	Human Rights Programs		90,000	5,059,409	(155,508)	4,903,901	(11,364)	4,892,537
152	Boards of Review ( <i>Workers' Compensation Act</i> )	10		10	(2,306)	(2,296)	2,296	—
153	Building occupancy charges	2,143,000		2,143,000	(45,527)	2,097,473	—	2,097,473
154	Computer and consulting charges Statutory— <i>Employment Standards Act</i> (1980, chap. 10, sec. 106)—Promotion of new statute	993,800		993,800	(72,325)	921,475	68,290	989,765
		56,864,044	29,425	29,425	—	29,425	—	29,425
			269,425	57,133,469	(1,734,833)	55,398,636	96,019	55,494,655
<b>Ministry of Lands, Parks and Housing</b>								
155	Minister's office	148,047		148,047	(2,755)	145,292	(768)	144,524
156	Administration	3,549,950		3,549,950	(143,897)	3,406,053	8,059	3,414,112
157	Lands and Housing	38,764,768		38,764,768	(3,470,186)	35,294,582	(25,494)	35,269,088
158	Parks and outdoor recreation	21,989,022		21,989,022	(981,087)	21,007,935	(68,963)	20,938,972
159	Ministry enterprises	1,927,621						
	Supplement—Special Warrant No. 4		445,939	2,373,560	(266,798)	2,106,762	(4,161)	2,102,601
160	Building occupancy charges	2,081,000		2,081,000	(26,760)	2,054,240	—	2,054,240
161	Computer and consulting charges Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—Interest on overdue accounts	857,512		857,512	(9,959)	847,553	—	847,553
		69,317,920	1,494	1,494	—	1,494	—	1,494
			447,433	69,765,353	(4,901,442)	64,863,911	(91,327)	64,772,584



## GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

## Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations		Net Over (Under) Expenditures	Actual Expenditures Cash Basis		Accounting Policy Changes		Actual Expenditures Accrual Basis		
		Main Estimates Voted	Other Authorizations		\$	\$	\$	\$	\$	\$	
<b>Ministry of Provincial Secretary and Government Services</b>											
<b>—Continued</b>											
184	<i>Members of the Legislative Assembly Superannuation Act.....</i>	215,000									
	<i>Statutory—Legislative Assembly Allowances and Pension Act (R.S.B.C. 1979, chap. 228, sec. 28).....</i>		5,328		220,328	220,328	—	—	220,328		
185	Employee Benefits.....	36,701,039		(2,703,534)	36,701,039	33,997,505	—	—	33,997,505		
186	Government information services.....	548,016		77,966	548,016	625,982	—	—	625,982		
187	Building occupancy charges.....	9,466,000		(94,052)	9,466,000	9,371,948	—	—	9,371,948		
188	Computer and consulting charges.....	1,600,000		13,911	1,600,000	1,613,911	—	—	1,613,911		
	<i>Statutory—Transpo 86 Corporation Act (1980, chap. 59, sec. 17)—Initial planning and development costs.....</i>										
	<i>Revenue Act (R.S.B.C. 1979, chap. 367, sec. 59)—Interest on overdue accounts.....</i>		393,695	—	393,695	393,695	—	—	393,695		
			3,021	—	3,021	3,021	—	—	3,021		
		195,692,356	2,251,636	(11,552,163)	197,943,992	186,391,829	722,541	—	187,114,370		
<b>Ministry of Tourism</b>											
189	Minister's office.....	157,334		1,108	157,334	158,442	(207)		158,235		
190	Tourism.....	11,321,112		(436,074)	11,321,112	10,885,038	(614,181)		10,270,857		
191	Building occupancy charges.....	691,000		(38,685)	691,000	652,315	—		652,315		
192	Computer and consulting charges.....	337,000		(101,576)	337,000	235,424	—		235,424		
	<i>Statutory—Public Service Act (R.S.B.C. 1979, chap. 343, sec. 78)—Medical expenses, London, England.....</i>		701	—	701	701	—		701		
	<i>Medical expenses, California, U.S.A.....</i>		2,856	—	2,856	2,856	—		2,856		
	<i>Revenue Act (R.S.B.C. 1979, chap. 367, sec. 59)—Interest on overdue accounts.....</i>		144	—	144	144	—		144		
		12,506,446	3,701	(575,227)	12,510,147	11,934,920	(614,388)		11,320,532		

### Ministry of Transportation and Highways

193	Minister's office .....	212,089			192,407	—	192,407
194	General administration—Highways ..	6,423,536		(19,682)	6,414,374	(31,425)	6,382,949
195	General administration—Transportation ..			(9,162)			
196	Highway maintenance .....	1,118,973		(153,066)	965,907	(6,574)	959,333
197	Highway construction—Capital .....	179,351,848		(5,774,392)	173,577,456	(815,673)	172,761,783
198	Hydro development—Highways .....	208,209,007		(19,759,834)	188,449,173	(790,427)	187,658,746
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3)) .....	3,174,332		—	3,174,342	(2,970,095)	204,247
199	Engineering Branch .....	997,476		(148,419)	849,057	—	849,057
200	Weight Scale Branch .....	3,556,393		(137,490)	3,418,903	(4,095)	3,414,808
201	Motor Vehicle Branch .....	15,898,017		(1,852,887)	14,045,130	(10,718)	14,034,412
202	Motor Carrier Branch .....	1,150,751		(14,386)	1,136,365	—	1,136,365
203	Motor Carrier Commission .....	329,756		(74,154)	255,602	(9,507)	246,095
204	Transportation Policy Analysis Branch .....	1,323,211		(544,149)	779,062	(49,189)	729,873
205	Air Services Branch .....	3,108,928		(25,295)	3,083,633	34,531	3,118,164
206	Local Airport Assistance Program .....	739,568		(65,243)	674,325	—	674,325
207	British Columbia Ferries .....	57,929,127		(743)	57,928,384	—	57,928,384
208	British Columbia Railway .....	14,000,000		—	14,000,000	—	14,000,000
209	Building occupancy charges .....	15,356,000		(7,539)	15,348,461	(84,761)	15,263,700
210	Computer and consulting charges .....	4,080,900		(360)	4,080,540	—	4,080,540
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts .....	24,069	24,069	—	24,069	—	24,069
		513,785,590	3,198,401	(28,586,801)	488,397,190	(4,737,933)	483,659,257

### Ministry of Universities, Science and Communications

211	Minister's office .....	136,479					
	Supplement—Special Warrant No. 20 .....	25,000		(1,663)	159,816	(58)	159,758
212	Ministry administration .....			(274,318)	884,266	10,048	894,314
213	Universities .....	269,940,116					
	Supplement—Special Warrant No. 3 .....	709,000		(712,890)	269,936,226	(20,000)	269,916,226
214	Metric conversion .....	385,812		(92,079)	293,733	(252)	293,481
215	Science and technology .....	3,244,175		—	3,244,175	—	3,244,175
216	Telecommunication Service Branch ..	16,559,217					
	Supplement—Special Warrant No. 20 .....	1,456,745		(698,853)	17,317,109	(375,826)	16,941,283
217	Communications System Development and Regulation Branch .....	898,613		(386,993)	511,620	—	511,620

## Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations		Net Over (Under) Expenditures	Actual Expenditures Cash Basis	Accounting Policy Changes	Actual Expenditures Accrual Basis
		Main Estimates Voted	Other Authorizations				
		\$	\$	\$	\$	\$	\$
<b>Ministry of Universities, Science and Communications</b>							
—Continued							
218	Building occupancy charges.....	157,000		(622)	156,378	—	156,378
219	Computer and consulting charges.....	50,000		(35,392)	14,608	—	14,608
Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—							
	Interest on overdue accounts.....		1,457	—	1,457	—	1,457
		292,529,996	2,192,202	(2,202,810)	292,519,388	(386,088)	292,133,300
		5,549,629,000	289,171,422	(125,549,900)	5,713,250,522	(25,793,728)	5,687,456,794
<b>Statutory Appropriations</b>							
Dental Care Assistance ( <i>Medical Service Act</i> , R.S.B.C. 1979, chap. 255, sec. 12)							
		30,000,000		(16,498,391)	13,501,609	—	13,501,609
Contribution to debt service charges ( <i>British Columbia Railway Finance Act</i> , R.S.B.C. 1979, chap. 39, sec. 12.1) ....							
		70,000,000		—	70,000,000	—	70,000,000
<b>SPECIAL FUNDS ACT, 1980</b>							
Energy, Mines and Petroleum Resources:							
Environment:							
	Lower Mainland Stadium (sec. 17) .....	10,000,000		—	10,000,000	—	10,000,000
	British Columbia Place (sec. 6) .....	25,000,000		—	25,000,000	—	25,000,000
	Industry and Small Business Development:	15,000,000		—	15,000,000	—	15,000,000
	North East Coal Development (sec. 20):	20,000,000		—	20,000,000	—	20,000,000
Municipal Affairs:							
	Downtown Revitalization (sec. 9) .....	25,000,000		—	25,000,000	—	25,000,000
	Urban Transit (sec. 26) .....	55,000,000		—	55,000,000	—	55,000,000
		150,000,000		—	150,000,000	—	150,000,000
		250,000,000		(16,498,391)	233,501,609	—	233,501,609
	Total Statutory Appropriations.....	5,799,629,000	289,171,422	(142,048,291)	5,946,752,131	(25,793,728)	5,920,958,403



OTHER EXPENDITURE CHARGED  
TO CURRENT REVENUE  
CROWN CORPORATIONS

Advance—

British Columbia Assessment Authority  
(*Assessment Authority Act*, R.S.B.C.  
1979, chap. 22, sec. 16 (4)) .....

Grant—

British Columbia Steamship Company  
(1975) Ltd. (Special Warrant No. 19) .....

OTHER

British Columbia Resources Investment  
Corporation adjustment of shares to  
market value .....

Grants—

Fort Nelson Indian Reserve Royalties  
(*Fort Nelson Indian Reserve Minerals  
Revenue Sharing Act*, 1980, chap. 16,  
sec. 6) .....

Health Facilities Association of British  
Columbia re Terry Fox Laboratory  
(Special Warrant No. 11) .....

Insurance Corporation of British Colum-  
bia Senior Citizens' premium assis-  
tance .....

Vancouver Trade and Convention Centre  
(*Trade and Convention Centre Act*,  
1980, chap. 58, sec. 2 (1)) .....

Total Other Expenditure .....

2,100,000	2,100,000	(2,100,000)	—
7,700,000	7,700,000	—	7,700,000
9,800,000	9,800,000	(2,100,000)	7,700,000
2,214,694	2,214,694	—	2,214,694
1,000,000	1,000,000	—	1,000,000
2,947,777	2,947,777	2,250,000	2,250,000
6,162,471	6,162,471	—	2,947,777
15,962,471	15,962,471	24,254,858	30,417,329
		22,154,858	38,117,329

## GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1981

## Summary of General Fund Expenditure by Appropriation—Continued

Description	Total Appropriations		Net Over (Under) Expenditures	Actual Expenditures Cash Basis	Accounting Policy Changes	Actual Expenditures Accrual Basis
	Main Estimates Voted	Other Authorizations				
	\$	\$	\$	\$	\$	\$
<b>Statutory Appropriations</b>						
—Continued						
<b>SPECIAL PURPOSE APPROPRIATION</b>						
ACT, 1980						
Education:						
Delivery System—Educational Opportunities (sec. 1 (n))		1,200,000	—	1,200,000	—	1,200,000
Refugee Settlement (sec. 1 (l))		1,276,000	(26,000)	1,250,000	—	1,250,000
Energy, Mines and Petroleum Resources:						
Accelerated Construction—Sierra Yoyo Road (sec. 1 (m))		1,800,000	(1,301)	1,798,699	—	1,798,699
Finance:						
Reduction of Provincial Debt (sec. 1 (c))		26,100,000	—	26,100,000	(26,100,000)	—
Health:						
Refugee Settlement (sec. 1 (l))		1,236,000	(260,943)	975,057	574	975,631
Industry and Small Business Development:						
Small Business Loans in Metropolitan Areas (sec. 1 (e))		5,000,000	—	5,000,000	—	5,000,000
Small Manufacturers' Business Assistance (sec. 1 (f))		5,000,000	(3,708,299)	1,291,701	—	1,291,701
Labour:						
Youth Employment and Training (sec. 1 (p))		4,500,000	(404,571) <sup>1</sup>	4,095,429	6,857	4,102,286
Refugee Settlement (sec. 1 (l))		138,000	(18,000)	120,000	—	120,000
Lands, Parks and Housing:						
Accelerated Park Development (sec. 1 (o))		6,500,000	(1,594,397) <sup>1</sup>	4,905,603	5,842	4,911,445
Accelerated Construction of Senior Citizens' Housing (sec. 1 (q))		1,000,000	(1,000,000) <sup>1</sup>	—	—	—
Provincial Secretary and Government Services:						
Accelerated Recreational Facilities (sec. 1 (j))		5,000,000	—	5,000,000	—	5,000,000
Transportation and Highways:						
Establishing, Expanding and Improving Airport Facilities (sec. 1 (k))		3,400,000	—	3,400,000	—	3,400,000
Accelerated Highway Construction (sec. 1 (d))		100,000,000	(287,914)	99,712,086	—	99,712,086

## Universities, Science and Communications:

Grant to Science Council of British Columbia (sec. 1 (g)) .....	3,500,000	—	3,500,000	—	3,500,000
Grant to British Columbia Research Council (sec. 1 (h)) .....	1,000,000	—	1,000,000	—	1,000,000
Grant to Universities to Purchase Scientific Research Equipment (sec. 1 (i)) .....	2,000,000	—	2,000,000	—	2,000,000
	168,650,000	(7,301,425)	161,348,575	(26,086,727)	135,261,848

## SPECIAL FUNDS ACT, 1980

## Provincial Secretary and Government Services:

Barkerville Historic Park Development (sec. 3) .....	5,000,000	—	5,000,000	—	5,000,000
Provincial Computerization of Libraries (sec. 23) .....	3,000,000	—	3,000,000	—	3,000,000
Transportation and Highways:					
Fraser River Crossing (sec. 15) .....	30,000,000	—	30,000,000	—	30,000,000
	38,000,000	—	38,000,000	—	38,000,000

## FOREST AND RANGE RESOURCE

## FUND ACT

## Forests:

Forest and Range Resource Fund (sec. 2)	146,600,000	—	146,600,000	—	146,600,000
Total Other Appropriations .....	353,250,000	(7,301,425)	345,948,575	(26,086,727)	319,861,848
Total General Fund Expenditure .....	5,799,629,000	(149,349,716)	6,308,663,177	(29,725,597)	6,278,937,580

<sup>1</sup> *Special Purpose Appropriations Act, 1980*, sections (o), (p) and (q) do not lapse until March 31, 1982.

NOTE: Transfers to Special Purpose Funds of \$520,549,982 comprise \$185,949,982 included in ministry appropriations, \$150,000,000 included in statutory appropriations, and \$184,600,000 included in the Revenue Surplus Account appropriations.



SECTION C

CONSOLIDATED FINANCIAL STATEMENTS OF THE PROVINCE

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**CONSOLIDATED FINANCIAL STATEMENTS OF THE PROVINCE  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

**PREAMBLE**

This year's Public Accounts introduce Consolidated Financial Statements for the first time. These statements aggregate the Consolidated Revenue Fund, which comprises the General Fund and Special Purpose Funds, and certain Crown corporations: namely, those Crown corporations which exist to service the Government ("service" corporations) and those Crown corporations which conduct Government activities and complement Government programs ("provincial" corporations). These corporations are more fully described in Note 1 to these consolidated financial statements. The financial statements of those Crown corporations which have been consolidated have been adjusted to the Government's accounting policies upon consolidation to provide consistent reporting. Crown corporations which are similar to commercial enterprises and run on commercial lines (termed "commercial" and "transportation" companies) have not been consolidated; the Government's investment in those enterprises has simply been adjusted to reflect the underlying equity in them.

These comprehensive statements are presented to disclose the economic impact of the Government and the state of its finances in a manner that will assist in the assessment of these matters.



**REPORT OF THE AUDITOR GENERAL  
ON THE CONSOLIDATED FINANCIAL STATEMENTS  
INCLUDED IN THE PUBLIC ACCOUNTS  
OF THE PROVINCE OF BRITISH COLUMBIA**

*To the Legislative Assembly  
of the Province of British Columbia  
Parliament Buildings  
Victoria, British Columbia*

I have examined the Consolidated Financial Statements of the Government of the Province of British Columbia for the fiscal year ended March 31, 1981 as presented in Section C of the Public Accounts, and the related supplementary schedules contained in sub-sections C24 through C26. These financial statements are:

Consolidated Balance Sheet.  
Consolidated Statement of Operating Results.  
Consolidated Statement of Changes in Cash and  
Marketable Securities.  
Notes to Consolidated Financial Statements.

My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances. I have received all the information and explanations I have required for the purpose of my examination.

I report in accordance with section 7 of the *Auditor General Act*. In my opinion, these financial statements present fairly the consolidated financial position of the Government of the Province of British Columbia as at March 31, 1981 and the consolidated results of its operations and changes in its consolidated financial position for the year then ended on a consolidated basis in accordance with the stated accounting policies as set out in Note 1 to the financial statements.

Since it is not feasible for me to verify the comparative figures for 1980, I have not examined and do not express an opinion on them. Consequently I do not express an opinion with respect to the consistency of the accounting bases followed as between the fiscal years 1980 and 1981.

I emphasize that this report is limited under section 7 of the Act to an opinion on presentation of the financial statements in accordance with the stated accounting policies of the Government. Under section 8 of the Act I report separately on other matters resulting from my examination that I consider should be brought to the attention of the Legislative Assembly. That report will be presented at a future date.

A handwritten signature in cursive script, reading "Erma Morrison".

ERMA MORRISON, F.C.A.  
*Auditor General*

*Victoria, British Columbia*  
*30 September 1981*

**CONSOLIDATED BALANCE SHEET AS AT MARCH 31, 1981**

	1981 \$	1980 \$
<b>RECORDED ASSETS</b>		
Cash and short-term deposits.....	630,241,869	1,097,648,543
Marketable securities (note 2) .....	236,683,658	31,832,499
Accounts receivable (note 3) .....	404,605,728	480,539,277
Due from Crown corporations and agencies (note 4).....	79,062,719	66,594,120
Inventories (note 5).....	37,829,254	35,838,588
Mortgages receivable (note 6).....	187,945,280	218,158,191
Investments in Crown corporations—at equity (note 7).....	428,935,603	328,698,781
Property under development (note 8).....	69,634,858	74,100,102
Other investments (note 9).....	332,101,290	158,575,830
Fixed assets (note 10).....	1	1
	<u>2,407,040,260</u>	<u>2,491,985,932</u>
<b>LIABILITIES</b>		
Accounts payable and accrued liabilities (note 11).....	462,450,398	391,652,483
Unmatured debt (note 12).....	458,627,860	391,568,681
	<u>921,078,258</u>	<u>783,221,164</u>
<b>TAXPAYERS' EQUITY</b>		
Taxpayers' Equity (note 13).....	1,485,962,002	1,708,764,768
	<u>2,407,040,260</u>	<u>2,491,985,932</u>
<b>TRUST FUNDS UNDER ADMINISTRATION</b> (note 14).....	<u>5,171,313,268</u>	<u>4,674,784,309</u>
<b>CONTINGENT LIABILITIES</b>		
Guaranteed Debt (note 15) .....	8,064,099,060	7,712,491,202
Other (note 16) .....		

The accompanying notes are an integral part of these financial statements.

Approved on behalf of the Ministry of Finance.

L. I. BELL  
*Deputy Minister of Finance*

D. R. ALEXANDER  
*Comptroller General*

# CONSOLIDATED STATEMENT OF OPERATING RESULTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981

	1981			1980
	Consolidated Revenue Fund	Consolidated Crown Corporations	Transfers Between Consolidated Revenue Fund and Crown Corporations	Total
Revenue	\$	\$	\$	\$
Taxation .....	3,008,570,884	—	—	3,008,570,884
Natural resources .....	862,370,360	2,193,199	—	864,563,559
Other .....	532,521,254	203,263,322	(8,093,461)	727,691,115
Contributions from Government enterprises .....	293,115,747	394,483,308	(413,254,258)	274,344,797
Contributions from other Governments .....	1,106,146,797	709,671	—	1,106,856,468
Total revenue .....	5,802,725,042	600,649,500	(421,347,719)	5,982,026,823
Expenditure				
General government .....	254,861,187	—	(6,692,975)	248,168,212
Protection of persons and property .....	286,198,358	13,771,754	(12,035,085)	287,935,027
Transportation and communications .....	555,423,290	—	—	555,423,290
Health and social services .....	2,503,708,264	579,978,092	(367,264,325)	2,716,422,031
Recreation and cultural services .....	75,002,252	1,154,884	—	76,157,136
Education .....	1,317,935,924	1,339,878	(3,573,100)	1,315,702,702
Natural resources and primary industries .....	365,514,137	131,363	(55,000)	365,590,500
Trade and industrial development .....	77,394,999	81,484,550	(14,272,175)	144,607,374
Housing .....	117,777,536	17,789,983	(12,955,059)	122,612,460
Aid to local government .....	297,011,894	—	—	297,011,894
Interest on public debt .....	19,299,398	—	—	19,299,398
Grants and contributions .....	105,838,889	—	—	105,838,889
Other .....	83,493,459	—	(4,500,000)	78,993,459
Total expenditure .....	6,059,459,587	695,650,504	(421,347,719)	6,333,762,372
Net Revenue (Expenditure) For The Year .....	(256,734,545)	(95,001,004)	—	(351,735,549)
Change in Net Equity in Commercial and Transportation Companies .....				128,932,783
Consolidated Net Revenue (Expenditure) for the Year .....				(222,802,766)
				453,543,842

The accompanying notes are an integral part of these financial statements.



**CONSOLIDATED STATEMENT OF CHANGES IN CASH  
AND MARKETABLE SECURITIES  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981**

<b>Balance—Beginning of Year</b>	\$	\$
Cash and short-term deposits.....	1,097,648,543	
Marketable securities .....	<u>31,832,499</u>	
		<u><b>1,129,481,042</b></u>
<b>Operating Transactions</b>		
Revenue.....	5,982,026,823	
Expenditure .....	<u>6,333,762,372</u>	
	(351,735,549)	
Change in net equity in commercial and transportation companies .....	<u>128,932,783</u>	
Consolidated Net Revenue (Expenditure) .....	(222,802,766)	
Less: non-cash items included in net revenue (see below) .....	<u>3,339,416</u>	
Used for operations.....		<u><b>(219,463,350)</b></u>
<b>Financing Transactions</b>		
Receipts:		
Debt issues of consolidated entities.....	96,425,000	
Repayment of loans and advances .....	53,706,536	
Repayment of investments.....	5,799,759	
Mortgage principal repayments .....	46,653,939	
Property sales—net .....	<u>4,465,244</u>	
	<u>207,050,478</u>	
Disbursements:		
Loans and advances .....	17,931,319	
Debt retirement .....	29,365,821	
Mortgages issued .....	16,441,028	
Advances re: Housing Initiative Program Agreement .....	<u>186,404,475</u>	
	<u>250,142,643</u>	
Used for financing transactions .....		<u><b>(43,092,165)</b></u>
<b>Decrease in Cash, Short-term Deposits and Marketable Securities .....</b>		<u><b>(262,555,515)</b></u>
<b>Balance—End of Year</b>		
Cash and short-term deposits.....	630,241,869	
Marketable securities .....	<u>236,683,658</u>	
		<u><u><b>866,925,527</b></u></u>
<b>Non-cash Items Included In Consolidated Net Revenue:</b>		
Change in accounts receivable.....	63,464,950	
Change in inventories .....	(1,990,666)	
Change in accounts payable.....	70,797,915	
Change in net equity in non-consolidated entities (commercial and transportation companies) .....	<u>(128,932,783)</u>	
	<u><u>3,339,416</u></u>	

The accompanying notes are an integral part of these financial statements.

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981

### 1. Significant Accounting Policies

#### REPORTING ENTITY

These financial statements include the accounts of the following entities which have been consolidated for reporting purposes:

- (a) the General Fund, which comprises all transactions of the Government not otherwise earmarked by legislative action, including the accounts of the British Columbia Liquor Distribution Branch, the Queen's Printer and the Purchasing Commission;
- (b) the Special Purpose Funds, which comprise all amounts set aside from the General Fund by special disposition of the Legislature for specific purposes;
- (c) Crown Service corporations comprised of British Columbia Buildings Corporation and British Columbia Systems Corporation which are considered to be extensions of existing Government programs; and
- (d) certain Provincial corporations and agencies which are considered to support existing Government programs:

British Columbia Health Care Research Foundation  
British Columbia Heritage Trust  
British Columbia Housing Management Commission  
British Columbia Petroleum Corporation  
British Columbia Place Ltd.  
British Columbia Research Council  
Creston Valley Wildlife Management Authority Trust Fund  
Discovery Foundation  
Health Facilities Association of British Columbia  
Knowledge Network of the West Communications Authority  
Legal Services Society  
Medical Services Commission of British Columbia  
Provincial Capital Commission  
Provincial Rental Housing Corporation  
Science Council of British Columbia  
Transpo 86 Corporation  
Universities Council  
University of British Columbia Health Sciences Centre

The following Crown corporations which have been identified as transportation and commercial enterprises, and which are intended to be run on commercial lines, are recorded in these financial statements on an equity basis:

British Columbia Cellulose Company  
British Columbia Development Corporation  
British Columbia Ferry Corporation  
British Columbia Harbours Board  
British Columbia Hydro and Power Authority  
British Columbia Railway Company  
British Columbia Steamship Company (1975) Ltd.  
Housing Corporation of British Columbia  
Insurance Corporation of British Columbia—excluding the Insurance (Motor Vehicle) Act Fund  
Metro Transit Operating Company  
Ocean Falls Corporation  
Pacific Coach Lines Limited  
Surrey Farm Products Investments Ltd.  
T.S. Holdings Limited  
Urban Transit Authority

The following entities are neither consolidated nor recorded on an equity basis because they are legally distinct from Government and they are controlled by separately elected authorities who are required to report separately on their stewardship:

British Columbia Assessment Authority  
British Columbia Institute of Technology  
Pacific Vocational Institute

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 1. Significant Accounting Policies—Continued

Simon Fraser University  
University of British Columbia  
University of Victoria

The following financing authorities are neither consolidated nor recorded on an equity basis because they are designed to finance institutions which are managed by separately elected authorities and the entities that they fund substantially derive revenues from local tax bases to repay their debt:

British Columbia Educational Institutions Capital Financing Authority  
British Columbia Regional Hospital Districts Financing Authority  
British Columbia School Districts Capital Financing Authority

The Workers' Compensation Board of British Columbia has neither been consolidated nor recorded on an equity basis because it carries on a quasi-insurance activity funded by contributions from employers and it is not intended to be run on commercial lines. Similarly, the activities of the Insurance (Motor Vehicle) Act Fund have neither been consolidated nor recorded on an equity basis because it operates as a self-sustaining entity.

Separate financial statements for the entities noted above are published in Section F of the Public Accounts.

### PRINCIPLES OF CONSOLIDATION

The accounts of the Crown Service and Provincial corporations have been consolidated, in accordance with stated Government policies, with the General Fund and Special Purpose Funds after adjusting those accounts to a basis consistent with the accounting policies described below.

The transportation and commercial enterprises which maintain their accounts in accordance with accounting principles applicable to commercial entities, are included on an equity basis without adjusting them to a basis consistent with the accounting policies described below.

No adjustments have been made, on consolidation, to those consolidated entities whose year-ends are not coterminous with those of the Government, since the effect of adjustment would not be significant to the consolidated operating results.

Inter-company accounts and inter-fund revenue and expenditure transactions have been eliminated from all accounting entities upon consolidation.

### BASIS OF ACCOUNTING

1. The accrual basis of accounting has been used which, for these consolidated financial statements, is specifically expressed as follows:

#### *Revenue:*

Taxes on income are recorded on a cash basis because of the impracticality and uncertainty involved in their estimation. With this exception, all other revenue to which the Government is entitled is recorded in these accounts and, at year-end, where the Government has a legal claim upon outside parties, all amounts are recorded provided the amount has been billed.

#### *Expenditure:*

All expenditure including the cost of fixed assets, has been recorded for all goods received and services rendered during the year and, at year-end, where the Government has recorded its obligation to outside parties the amounts are recorded provided an invoice has been received or the expenditure can be reasonably estimated. In the Consolidated Revenue Fund, accumulated employee sick leave, vacation and other entitlements are recorded as expenditure in the accounts when they are paid.

#### *Assets:*

All assets are recorded to the extent that they represent claims of the Government upon outside parties or items held for resale to outside parties as a result of events and transactions prior to the year-end. Consistent with the reporting of fixed assets as expenditure, they are recorded at a nominal value of \$1. Rental payments for leases which transfer the benefits and risks incident to ownership of certain assets are reported as expenditure at the dates of inception of the leases.

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 1. Significant Accounting Policies—Continued

#### *Liabilities:*

All liabilities are recorded to the extent they represent claims payable by the Government to outside parties as a result of events and transactions prior to the year-end.

2. Trust Funds under Administration are maintained on the cash basis whereby revenues are taken into the accounts in the fiscal period in which they are received and expenditures are charged when the actual payments are made. This basis of accounting has no effect on the consolidated operating results of the Government.

#### FOREIGN CURRENCY TRANSLATION

Assets and liabilities denominated in foreign currency have been translated to Canadian dollars at the exchange rate prevailing at the year-end. Adjustments arising as a result of foreign currency translation are charged or credited to expenditure at the time the adjustments are made.

#### CASH AND SHORT-TERM DEPOSITS

Cash balances are shown after deducting outstanding cheques issued prior to the year-end; those issued subsequent to the year-end relating to the previous year are included with accounts payable.

#### MARKETABLE SECURITIES

Investments in marketable securities represent temporary investments and they are recorded at the lower of cost or market value.

#### ACCOUNTS RECEIVABLE

Accounts receivable represent only valid accounts receivable from outside parties. Provision is made where collectibility is considered doubtful.

#### DUE FROM CROWN CORPORATIONS AND AGENCIES

Amounts due from Crown corporations and agencies represent short-term advances to non-consolidated entities which will be realized in the following year. No provision for doubtful collection has been considered necessary with respect to these accounts.

#### INVENTORIES

Inventories comprise items held for resale and are valued at cost; inventories of supplies are charged to the respective programs when the cost is incurred.

#### MORTGAGES RECEIVABLE

Mortgages receivable comprise mortgages secured by real estate and repayable over periods ranging up to twenty-five years; provision is made where collectibility is considered doubtful.

#### INVESTMENTS IN CROWN CORPORATIONS

Investments in Crown corporations wherein the Government exercises significant influence and which are considered to be commercial activities are recorded on an equity basis of accounting. Under this method the Province increases the carrying value of its investment (including long-term advances) by any unremitted earnings and reduces it by any losses in the investee entities. Since the Government ensures the ongoing activities of the enterprise, full account is taken of losses in the investee companies, over and above the original investment.

#### PROPERTY UNDER DEVELOPMENT

Property under development is comprised of all property which will eventually be sold to outside parties; such property is recorded at original cost together with related development costs incurred since acquisition less a provision for future losses.

#### OTHER INVESTMENTS

Other investments include loans, investments and advances which are considered to be recoverable; they are recorded at the lower of cost or net realizable value.

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 2. Marketable Securities

	1981		1980	
	Market Value \$	Cost \$	Lower of Cost or Market Value \$	Lower of Cost or Market Value \$
B.B.C. Mortgage Ltd. ....	1,923,644	2,000,000	1,923,644	—
Canadian Dominion Leasing Corporation Limited notes .....	14,494,622	15,093,853	14,494,622	2,442,450
Canada Treasury bills .....	130,673,547	131,162,142	130,673,547	9,090,600
Export Development Corporation .....	—	—	—	49,364
First Canadian Investment Limited .....	30,247,985	30,990,456	30,247,985	—
Globe Realty Limited .....	11,432,013	11,430,564	11,430,564	—
Government of Canada bonds .....	3,574,000	3,544,400	3,544,400	—
Province of Newfoundland Treasury bills .....	4,890,457	4,885,550	4,885,550	—
Province of Quebec Treasury bills .....	6,769,749	6,759,870	6,759,870	—
Province of Saskatchewan notes .....	9,884,113	9,880,900	9,880,900	—
Province of Saskatchewan Treasury bills .....	4,875,148	4,870,700	4,870,700	—
Quebec Hydro notes .....	—	—	—	20,000,000
Roylease Limited .....	4,156,153	4,153,446	4,153,446	—
Roymor Limited .....	2,960,954	3,000,000	2,960,954	—
Scotia Leasing Limited .....	865,015	900,000	865,015	—
Scotia Mortgage Corporation .....	984,772	984,690	984,690	—
Tordom Corporation .....	8,777,559	8,765,104	8,765,104	—
Marketable Securities of Consolidated Crown corporations:				
British Columbia Research Council .....	255,354	242,667	242,667	250,085
	<u>236,765,085</u>	<u>238,664,342</u>	<u>236,683,658</u>	<u>31,832,499</u>



**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued**

**3. Accounts Receivable**

	1981	1980
Government of Canada	\$	\$
Shared-cost programs .....	80,249,081	69,544,393
French language program .....	129,625	733,031
British Columbia municipalities— <i>re</i> : shared-cost programs .....	3,499,488	1,806,542
Taxes receivable .....	142,484,373	99,954,649
Timber royalty and stumpage and grazing fees .....	12,350,377	112,355,270
School districts, library districts, improvement districts, water districts, co-operative associations, local areas and other .....	41,725,801	36,066,146
Ministerial advances and sundry agencies .....	4,151,442	4,918,926
Trade accounts and other receivables of the:		
Crown Land Fund .....	24,332,605	17,274,881
British Columbia Liquor Distribution Branch .....	702,657	1,114,087
Queen's Printer .....	252,350	318,856
Accrued interest receivable .....	28,029,483	24,464,847
Land sales—principal .....	1,110,672	—
Water and power licence fees .....	2,240,907	7,255,000
Court fees .....	5,181,431	—
Sundry fees .....	5,067,120	—
Miscellaneous accounts receivable .....	5,344,686	1,418,707
Accounts receivable of consolidated Crown corporations:		
British Columbia Buildings Corporation .....	4,658,000	4,841,000
British Columbia Health Care Research Foundation .....	113,742	25,911
British Columbia Heritage Trust .....	27,721	17,443
British Columbia Housing Management Commission .....	9,844,956	11,219,112
British Columbia Petroleum Corporation .....	22,483,565	78,523,076
British Columbia Place Ltd. ....	68,000	—
British Columbia Research Council .....	1,495,572	1,239,629
Creston Valley Wildlife Management Authority Trust Fund .....	2,745	2,884
Discovery Foundation .....	152,406	110,231
Health Facilities Association of British Columbia .....	2,892,712	2,716,832
Knowledge Network of the West Communications Authority .....	23,039	—
Legal Services Society .....	111,294	74,397
Medical Services Commission of British Columbia .....	1,534,395	1,588,640
Science Council of British Columbia .....	54,147	12,043
Universities Council .....	6,450	4,048
University of British Columbia Health Sciences Centre .....	4,284,886	2,938,696
	<u>404,605,728</u>	<u>480,539,277</u>

**4. Due From Crown Corporations and Agencies**

	1981	1980
Crown corporations—	\$	\$
British Columbia Assessment Authority .....	2,280,671	—
British Columbia Development Corporation .....	14,403	9,241
British Columbia Ferry Corporation .....	2,490,852	2,011,230
British Columbia Hydro and Power Authority .....	27,585,498	18,313,238
British Columbia Railway Company .....	38,078,168	40,258,690
British Columbia Steamship Company (1975) Ltd. ....	26,005	2,630
Insurance Corporation of British Columbia .....	(2,248,666)	—
Metro Transit Operating Company .....	627,903	—
Urban Transit Authority .....	20,813	71,704
Workers' Compensation Board of British Columbia .....	1,789,337	439,830
Other agencies .....	8,397,735	5,487,557
	<u>79,062,719</u>	<u>66,594,120</u>



## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

5. Inventories	1981	1980
	\$	\$
British Columbia Liquor Distribution Branch .....	28,741,009	26,244,301
Ministry of Environment .....	467,000	348,000
Ministry of Education .....	5,725,129	6,477,200
Ministry of Health .....	2,896,116	2,769,087
	<u>37,829,254</u>	<u>35,838,588</u>

6. Mortgages Receivable	1981	1980
	\$	\$
Crown Land Fund—first mortgages, fully secured, with terms of up to 25 years and interest rates varying from 4 per cent to 19 per cent .....	21,646,519	20,140,492
Provincial Home Acquisition Fund—first and second mortgages pursuant to the <i>Provincial Home Acquisition Act</i> and the <i>Home Conversion and Leasehold Loan Act</i> , fully secured, with terms of up to 5 years and interest rates varying from 8 per cent to 15 ¼ per cent .....	161,283,163	192,763,872
Mortgages receivable in the following Crown corporations:		
British Columbia Petroleum Corporation .....	137,548	253,827
Health Facilities Association of British Columbia .....	4,878,050	5,000,000
	<u>187,945,280</u>	<u>218,158,191</u>

### 7. Investments in Crown Corporations —at equity

	1981		1980	
	Shares and Advances	Unremitted Equity	Total	
	\$	\$	\$	\$
British Columbia Cellulose Company .....	2	9,108,031	9,108,033	9,107,033
British Columbia Development Corporation .....	51,503,480	5,040,351	56,543,831	74,625,323
British Columbia Ferry Corporation .....	5,849,700	39,179,357	45,029,057	28,331,901
British Columbia Harbours Board .....	18,838,693	13,774,892	32,613,585	28,610,054
British Columbia Hydro and Power Authority .....	—	392,640,000	392,640,000	279,601,000
British Columbia Railway Company .....	1	(89,032,000)	(89,031,999)	(101,673,999)
British Columbia Steamship Company (1975) Ltd. ....	5	(6,393,849)	(6,393,844)	(1,674,313)
Housing Corporation of British Columbia .....	1	5,787,000	5,787,001	18,084,760
Insurance Corporation of British Columbia .....	—	11,193,000	11,193,000	9,328,000
Ocean Falls Corporation .....	—	(33,125,479)	(33,125,479)	(20,492,639)
Pacific Coach Lines Limited .....	2	3,719,651	3,719,653	3,157,882
Surrey Farm Products Investments Ltd. ....	1	(532,621)	(532,620)	(522,693)
T. S. Holdings Limited .....	—	—	—	6,919
Urban Transit Authority .....	—	1,385,385	1,385,385	2,209,553
	<u>76,191,885</u>	<u>352,743,718</u>	<u>428,935,603</u>	<u>328,698,781</u>

For details of the computation of these figures see pages C 25 and C 26.

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 7. Investments in Crown Corporations—at equity—Continued

#### (a) *British Columbia Railway Company*

The Province holds the entire issued share capital of the British Columbia Railway Company and, pursuant to the *British Columbia Railway Finance Act* (formerly the *British Columbia Railway Construction Loan Act*), guarantees the payment of the principal and interest on all monies borrowed by the Railway. The historic cost of the shares was \$185,572,900 and, at March 31, 1981 the amount of the debt guaranteed by the Province (net of sinking funds) was \$713,226,540.

During the year ended March 31, 1980, in view of the cumulative deficit of the Railway, the Province's investment was written down to one dollar. In calculating the unremitted equity, full adjustment has been made to reflect this write down.

During the year the *British Columbia Railway Finance Act* was amended to allow the Government to provide \$70 million to be applied against the debt service charges of the Railway for the Company's fiscal year ending January 2, 1981. The Government has provided \$70 million from the General Fund to be applied against debt service charges of the Railway during the Company's fiscal year ending January 1, 1982, and intends to provide for the debt service charges on an ongoing basis.

The Railway's debt service charges for each of the next five fiscal years ending March 31, 1982 through March 31, 1986 are estimated to be \$109.9, \$79, \$77.6, \$77.6 and \$77.6 million respectively.

#### (b) *Ocean Falls Corporation*

The Province, through Ocean Falls Corporation, is the owner of the newsprint mill and townsite at Ocean Falls, which were acquired in 1973 for a payment of \$789,952. In subsequent years, the Province made additional advances to the Corporation which, together with accrued interest, approximated \$12 million at March 31, 1980. Because of continuing losses incurred by the Corporation, both the investment and advance were fully provided for in the 1979/80 Public Accounts and written off by Order in Council in the 1980/81 fiscal year. In calculating the unremitted equity, full adjustment has been made to reflect this write down. After the debt to the Province had been forgiven, the Corporation had outstanding obligations of approximately \$36 million at March 31, 1981.

No provision has been made in these consolidated financial statements for the existing liabilities of Ocean Falls. However, in order to prevent the accumulation of interest on the Corporation's loans, arrangements have been made with a financial institution in the 1981/82 fiscal year, under which the Government maintains a deposit account equal to the Corporation's loan. No interest is to be earned on this deposit. In turn no interest is to be charged on the Ocean Falls loans. This arrangement will be maintained until a final evaluation of the Corporation's business is made.

There are outstanding claims being pursued in the courts against the Corporation for alleged failure to meet contractual obligations which resulted from the decision to cease operations in June, 1980. The Corporation disputes any liability under these claims and no provision has been made by the Corporation in estimating its liabilities and no provision has been made in these consolidated financial statements.

#### (c) *Housing Corporation of British Columbia*

The operations of the Corporation are in the process of voluntary liquidation and the investment at March 31, 1980 has been recovered. Pending dissolution the investment has been written down to the nominal value of \$1.

#### (d) *T. S. Holdings Ltd.*

Effective March 1, 1981 the Company distributed its remaining assets to the Province (as sole shareholder) in satisfaction of its share capital and retained earnings and was struck from the Register of Companies on that date.

#### (e) *Urban Transit Authority*

An operating advance of \$1,949,681 outstanding at March 31, 1980 was repaid to the Province in the 1980/81 fiscal year.

### 8. Property Under Development

	1981	1980
	\$	\$
Crown Land Fund—real estate .....	69,634,858	74,100,102

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 9. Other Investments

	1981	1980
Loans under the:	\$	\$
<i>Ministry of Industry and Small Business Development Act</i> .....	19,531,895	3,399,500
<i>Farm Product Industry Act</i> .....	2,225,613	10,565,245
<i>Agricultural Land Development Act</i> .....	16,990,418	15,191,495
British Columbia Resources Investment Corporation .....	25,020,361	47,025,219
Advances issued to British Columbia Central Credit Union under Housing Initiative Program Agreement .....	186,967,005	562,530
British Columbia Regional Hospital District Financing Authority bonds .....	22,000,000	22,000,000
British Columbia School Districts Capital Financing Authority bonds .....	59,071,502	59,071,501
Other .....	294,496	760,340
	<u>332,101,290</u>	<u>158,575,830</u>

### 10. Fixed Assets

Fixed assets are carried at a nominal value of \$1 having been recorded as expenditures when purchased. The values listed below are recorded in the accounts of the various consolidated entities, including those recorded on a memorandum basis in the Consolidated Revenue Fund:

	1981			1980
	Gross	Accumulated	Net	Net
	\$	Depreciation	\$	\$
Consolidated Revenue Fund .....	3,042,971,062	154,285,792	2,888,685,270	2,601,850,257
British Columbia Buildings Corporation .....	479,349,000	55,270,000	424,079,000	416,926,000
British Columbia Heritage Trust .....	279,402	—	279,402	176,643
British Columbia Housing Management Commission .....	678,958	206,908	472,050	332,643
British Columbia Petroleum Corporation .....	440,952	116,334	324,618	339,801
British Columbia Place Ltd. ....	68,771,760	22,760	68,749,000	—
British Columbia Research Council .....	3,483,582	2,126,967	1,356,615	1,316,059
British Columbia Systems Corporation .....	21,543,000	9,952,000	11,591,000	7,064,000
Discovery Foundation .....	5,899,192	10,937	5,888,255	944,718
Knowledge Network of the West Communications Authority .....	292,751	41,891	250,860	—
Provincial Rental Housing Corporation .....	80,102,858	—	80,102,858	85,367,735
	<u>3,703,812,517</u>	<u>222,033,589</u>	<u>3,481,778,928</u>	<u>3,114,317,856</u>

For an analysis of those fixed assets recorded on a memorandum basis in the Consolidated Revenue Fund, see note 12 to the combined financial statements on page B 18.

Depreciation on the principal Consolidated Revenue Fund assets is calculated for memorandum purposes on a straight line basis over 40 years; all other consolidated entity assets are depreciated in the individual entities over varying periods up to 40 years.

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 11. Accounts payable and accrued liabilities

	1981 \$	1980 \$
Consolidated Revenue Fund .....	250,234,225	181,058,837
Accounts payable of consolidated Crown corporations:		
British Columbia Buildings Corporation .....	24,374,140	29,527,000
British Columbia Health Care Research Foundation .....	61,503	102,879
British Columbia Heritage Trust .....	22,693	12,529
British Columbia Housing Management Commission .....	2,470,001	2,327,562
British Columbia Petroleum Corporation .....	67,438,136	55,866,528
British Columbia Place Limited .....	2,899,000	—
British Columbia Research Council .....	921,920	585,966
British Columbia Systems Corporation .....	12,702,926	5,996,000
Creston Valley Wildlife Management Authority Trust Fund .....	36,594	34,234
Discovery Foundation .....	844,328	129,651
Health Facilities Association of British Columbia .....	6,331,424	3,857,808
Knowledge Network of the West Communications Authority .....	287,882	—
Legal Services Society .....	505,623	240,764
Medical Services Commission of British Columbia .....	79,583,706	68,951,025
Provincial Rental Housing Corporation .....	4,166,709	40,078,011
Science Council of British Columbia .....	13,760	6,086
University of British Columbia Health Sciences Centre .....	9,533,490	2,861,251
Universities Council .....	22,338	16,352
	<u>462,450,398</u>	<u>391,652,483</u>

### 12. Unmatured Debt

	1981 Gross Debt \$	Sinking Funds Net \$	Debt Held by Consolidated Entities \$	1981 Net Debt \$	1980 Net Debt \$
Debt issued by:					
(a) Consolidated Revenue Fund .....	209,247,790	—	—	209,247,790	235,347,790
(b) Crown Corporations and Agencies:					
British Columbia Buildings Corporation .....	321,733,000	5,757,000	166,347,000	149,629,000	83,080,000
British Columbia Place Ltd. ....	60,150,000	—	42,725,000	17,425,000	—
Health Facilities Association of British Columbia .....	36,500,000	1,952,057	—	34,547,943	25,355,391
Provincial Rental Housing Corporation .....	75,943,652	—	28,165,525	47,778,127	47,785,500
	<u>494,326,652</u>	<u>7,709,057</u>	<u>237,237,525</u>	<u>249,380,070</u>	<u>156,220,891</u>
	<u>703,574,442</u>	<u>7,709,057</u>	<u>237,237,525</u>	<u>458,627,860</u>	<u>391,568,681</u>

Details of the various terms of repayment are available in the financial statements of each of the consolidated entities.

### 13. Taxpayers' Equity

	1981	1980
	Government and Government Enterprises \$	Unremitted Earnings of Commercial and Transportation Companies Total \$
Taxpayers' equity—beginning of year .....	1,484,953,833	1,255,220,926
Consolidated operating results for the year .....	(351,735,549)	453,543,842
Taxpayers' equity—end of year .....	<u>1,133,218,284</u>	<u>1,708,764,768</u>

Certain amounts included in taxpayers' equity in Government and Government Enterprises have been earmarked for government programs and have been set aside in special purpose and other funds.

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 14. Trust Funds Under Administration

These comprise monies held in trust for third parties which are administered by the Government but over which the Legislature has no power of appropriation and include trust deposits, sinking funds, certain assurance funds and superannuation funds.

	1981	1980
	\$	\$
Trust Deposits		
Courts .....	41,147,448	35,228,635
Intestate estates .....	27,172,001	21,786,756
Long-term Disability Fund—Public Service .....	16,246,722	10,335,222
Long-term Disability Fund—Crown corporations .....	3,443,582	2,283,435
Official Committee .....	47,212,557	32,855,355
Official Guardian .....	9,922,416	8,087,984
Other .....	29,794,871	366,559,474
	<u>174,939,597</u>	<u>477,136,861</u>
Sinking Funds		
British Columbia Buildings Corporation .....	5,735,100	3,317,512
British Columbia Ferry Corporation .....	17,629,635	20,698,377
British Columbia Hydro and Power Authority .....	467,390,192	411,141,419
British Columbia Railway Company .....	139,229,543	118,431,893
British Columbia Regional Hospital Districts Financing Authority .....	90,910,745	70,087,999
British Columbia School Districts Capital Financing Authority .....	295,779,843	240,938,748
Greater Vancouver Sewerage and Drainage District .....	19,660,831	22,451,440
Other .....	9,445,599	7,573,489
	<u>1,045,781,488</u>	<u>894,640,877</u>
Superannuation and Pension Funds		
Public Service Superannuation Fund .....	982,343,070	823,384,647
Members of the Legislative Assembly Superannuation Fund .....	2,252,338	1,811,372
Municipal Superannuation Fund .....	987,225,852	833,613,321
Teachers' Pension Fund .....	740,455,223	613,069,104
College Pension Fund .....	50,843,221	37,928,219
British Columbia Railway Company Pension Fund .....	54,207,200	42,994,894
British Columbia Hydro and Power Authority Pension Fund .....	263,891,507	224,318,343
British Columbia Power Commission Superannuation Fund .....	24,416,744	23,239,083
Workers' Compensation Board of British Columbia Superannuation Fund .....	28,526,111	23,980,369
	<u>3,134,161,266</u>	<u>2,624,339,352</u>
Miscellaneous <sup>1</sup> .....	816,430,917	678,667,219
	<u>5,171,313,268</u>	<u>4,674,784,309</u>

<sup>1</sup> See Section G of the Public Accounts for a list of these accounts.



## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 14. Trust Funds Under Administration—Continued

#### (a) *Trust Deposits*

Trust Deposits are the funds which are administered by the Government under statutes such as the Patients Property, Estate Administration and Infants Acts. Patients' accounts for some Government institutions as well as surplus working capital funds for several Crown corporations are also administered in this group.

#### (b) *Sinking Funds*

Sinking Funds are the accumulation of installment payments and interest earned for the purpose of debt retirement at some future date. The amount and number of installments as well as the type of securities in which installments may be invested, may be specified in the debt issue.

#### (c) *Superannuation and Pension Funds*

The Government manages the administration of and is responsible for employee contributions to certain superannuation and pension plans in accordance with the following Acts and Regulations:

*Pension (Public Service) Act*

*Pension (Municipal) Act*

*Pension (Teachers') Act*

*Pension (College) Act*

*Legislative Assembly Allowance and Pension Act*

British Columbia Hydro and Power Authority Pension Fund Regulations

British Columbia Power Commission Superannuation Fund Regulations

British Columbia Railway Company Pension Fund Rules and Regulations

Workers' Compensation Board Superannuation Fund Plan

The Government is responsible for the employer contributions, and has statutory responsibilities with respect to unfunded liabilities under the *Pension (Public Service) Act*, the *Pension (Teachers') Act* and the *Legislative Assembly Allowance and Pension Act*. The Government has no statutory responsibilities with respect to unfunded liabilities under the other Acts and Regulations noted above.

Summarized Actuarial Balance Sheets of the Superannuation and Pension Funds are set out on the following page.

#### (d) *Miscellaneous Trust Funds*

Miscellaneous Trust Funds include those accounts which have been established by statutes to protect the citizens of British Columbia. Included are such organizations as the Workers' Compensation Board of British Columbia, Crop Insurance, Land Registry Assurance and Travel Agents Assurance Funds.



# NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

## 14. Trust Funds Under Administration—Continued

Summarized Actuarial Balance Sheets of Superannuation and Pension Funds as at the dates of the latest actuarial valuation.

	Funds for Which the Government Has Statutory Responsibility With Respect to Unfunded Liabilities		Other Funds				
	Public Service Superannuation	Teachers' Pension	Municipal Superannuation	College Pension	British Columbia Hydro and Power Authority Pension	British Columbia Railway Company Pension	Workers' Compensation Board Superannuation
	as at March 31, 1980	as at December 31, 1977	as at December 31, 1979	as at August 31, 1976	as at December 31, 1979	as at December 31, 1978	as at March 31, 1977
<b>Assets</b>	\$	\$	\$	\$	\$	\$	\$
Fund.....	1,069,594,000	545,957,000	900,499,000	18,023,000	219,737,000	30,770,000	18,330,000
Present value of future contributions.....	1,071,750,000	1,395,627,000	1,531,071,000	53,152,000	355,854,000	75,612,000	20,204,000
	2,141,344,000	1,941,584,000	2,431,570,000	71,175,000	575,591,000	106,382,000	38,534,000
<b>Unfunded Liability (Surplus)</b> .....	631,172,000 <sup>1</sup>	547,688,000	407,272,000 <sup>2</sup>	12,290,000	(11,754,000)	6,756,000	4,477,000
<b>Total Actuarial Liability</b> .....	2,772,516,000	2,489,272,000	2,838,842,000	83,465,000	563,837,000	113,138,000	43,011,000

No actuarial valuations are required of the Members of the Legislative Assembly and the British Columbia Power Commission Superannuation Funds. Key actuarial assumptions on which the above balance sheets are based differ from plan to plan; the major assumptions include salary growth, the interest rate on fund assets, mortality rates, withdrawal rates and retirement age<sup>3</sup>.

<sup>1</sup> The actuarial report indicated that present funding levels would amortize the unfunded liability in 30 years.

<sup>2</sup> The unfunded liability is arrived at after taking into account changes in contribution rates and benefits which became effective in 1980.

<sup>3</sup> Audited financial statements of these superannuation and pension funds and details of key actuarial assumptions are contained in Section G of the Public Accounts.

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued

### 15. Contingent Liabilities—Guaranteed Debt

		<i>Less</i>			
	1981 Gross Debt	Sinking Funds Net	Debt held by Consolidated Entities	1981 Net Debt	1980 Net Debt
	\$	\$	\$	\$	\$
Municipalities and other local governments .....	66,225,354	20,768,805	—	45,456,549	58,194,418
Financing authorities .....	1,824,806,411	398,580,296	81,989,980	1,344,236,135	1,208,281,074
Outside resource enterprises .....	12,673,266	—	—	12,673,266	11,057,425
Transportation companies .....	912,710,135	156,917,249	57,848,772	697,944,114	719,600,827
Commercial enterprises .....	6,474,408,808	476,745,811	33,874,001	5,963,788,996	5,715,357,458
<b>Total Guaranteed Debt .....</b>	<u>9,290,823,974</u>	<u>1,053,012,161</u>	<u>173,712,753</u>	<u>8,064,099,060</u>	<u>7,712,491,202</u>

The Government has guaranteed debt securities issued by local governments, Crown corporations and agencies, and the obligations of other enterprises under certain Government programs. This debt is generally self-sustaining, although that issued by school and regional hospital districts and educational institutions is serviced in part by contributions from the Government through existing grant formulas. In 1980/81 these contributions were approximately \$112.4 million or 60 per cent of the total debt service cost payable.

As a result of over all Government financing policies \$3.9 billion of the guaranteed debt is held in investment accounts included in these financial statements and in other Provincial public sector superannuation and pension funds. Canada Pension Plan funds made available to the Government (\$2.7 billion) are also invested in these securities but are subject to redemption on six months' notice by the Federal Minister of Finance.

Subsequent to the year end there have been additional net debt issues guaranteed by the Province totalling \$994 million.

### 16. Contingent Liabilities and Commitments

There are various contingent liabilities outstanding in the form of litigation, indirect guarantees and outstanding claims. Because such amounts are uncertain, no liability has been recorded in these consolidated financial statements.

In addition, at the end of each year there are a number of general commitments outstanding for ongoing programs and operations.

For reporting purposes in these financial statements, future expenditures of fully consolidated entities are recorded as a charge in the year in which the work or service is performed. These include a liability for credits frozen under the Government's former sick leave plan which is estimated at a maximum of \$97 million and commitments for capital construction projects totalling approximately \$180 million. Minimum payments under operating leases total approximately \$100 million over the next five years.

Approved capital commitments for those entities reported on the equity basis total approximately \$1,500 million and minimum payments under operating leases total approximately \$76 million over the next five years.

### 17. Workers' Compensation Board of British Columbia—Unfunded Liability

The Workers' Compensation Board of British Columbia, established under the *Workers Compensation Act*, delivers compensation and preventive medical services, sets and controls working conditions throughout the Province and provides education and rehabilitation services to injured employees. The Board funds its operations from assessments on businesses throughout the Province.

The Board is required in each year to provide capitalized reserves under the Accident and Silicosis Funds sufficient to meet future payments of compensation accruing in future years in respect of all injuries occurring during the year. Provisions have proven to be insufficient and at December 31, 1980 cumulative actuarial liabilities exceeded the funded balances by approximately \$380 million. The balance of the unfunded liability has increased to the point that it now exceeds one year's total class income. At this time, the Board considers that the deficiencies will be recovered from future assessments by 1986.

## 18. Subsequent Events

### (a) *Amendment to the Resource Investment Corporation Act*

During the 1981 spring and summer session of the Legislature the Attorney General amended the *Resource Investment Corporation Act* to enable the Terry Fox Medical Research Foundation to hold more than 1% of the issued and outstanding voting shares in the British Columbia Resources Investment Corporation. The amendment requires that the voting rights attached to the shares held in excess of 1% may not be exercised and that any shares which may be transferred by the Government to the Foundation, may not be sold or transferred although they may be mortgaged, charged or pledged.

### (b) *Provincial Debt Repayment Act*

Under the *Provincial Debt Repayment Act* the Legislature authorized the expenditure of \$26.1 million in the 1981/82 fiscal year to reduce the Provincial unmatured debt of \$209,247,790.

### (c) *British Columbia Railway Company—Tumbler Ridge Branch Line*

The British Columbia Railway Company has begun construction on the Tumbler Ridge Branch Line for the North East Coal Project to be completed in 1983 at a total estimated cost of \$500 million. The Government has expressed its intention to make appropriate financial arrangements to ensure that the British Columbia Railway Company fully recovers the project's capital costs.

**CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981  
SCHEDULE OF NET POSITION OF CONSOLIDATED ENTITIES**

	1981		1980				
	Earnings (losses) per consolidated Crown corporations financial statements	Adjustments to net assets per consolidated Crown corporations financial statements	Earnings (losses) prior to consolidation	Accounting Policy Adjustments Write-off of fixed assets	Other	Net earnings (losses) for the year	Net earnings (losses) for the year
	\$	\$	\$	\$	\$	\$	\$
<b>Service Corporations</b>							
British Columbia Buildings Corporation	17,045,000	(17,045,000)	—	(31,620,000)	9,437,645	(22,182,355)	(30,258,590)
British Columbia Systems Corporation	1,522,000	(1,522,000)	—	(4,527,000)	(630,000)	(5,157,000)	3,287,000
	<u>18,567,000</u>	<u>(18,567,000)</u>	<u>—</u>	<u>(36,147,000)</u>	<u>8,807,645</u>	<u>(27,339,355)</u>	<u>(26,971,590)</u>
<b>Provincial Corporations</b>							
British Columbia Health Care Research Foundation	(611,095)	—	(611,095)	—	—	(611,095)	(516,315)
British Columbia Heritage Trust	1,186,768	—	1,186,768	(302,259)	—	884,509	(376,776)
British Columbia Housing Management Commission	(3,502,383)	(468,192)	(3,970,575)	(139,407)	(1,396,289)	(5,506,271)	9,073,045
British Columbia Petroleum Corporation	208,326,333	(203,777,061)	4,549,272	15,183	(756,032)	3,808,423	(13,497,061)
British Columbia Place Ltd.	—	8,528,000	8,528,000	(68,749,000)	1,496,435	(58,724,565)	—
British Columbia Research Council	359,289	—	359,289	(40,556)	(6,679)	312,054	48,262
Creston Valley Wildlife Management Authority Trust Fund	20,108	—	20,108	—	—	20,108	1,452
Discovery Foundation	1,619,348	—	1,619,348	(4,943,537)	911,580	(2,412,609)	12,639,816
Health Facilities Association of British Columbia	248,729	—	248,729	—	(17,045,621)	(16,796,892)	19,053,422
Knowledge Network of the West Communications Authority	2,764,576	—	2,764,576	(250,860)	(9,761)	2,503,955	—
Legal Services Society	(114,781)	—	(114,781)	—	26,235	(88,546)	693,402
Medical Services Commission of British Columbia	7,229,623	—	7,229,623	—	—	7,229,623	3,978,592
Provincial Rental Housing Corporation	867,617	—	867,617	4,397,260	6,562	5,271,439	1,419,724
Science Council of British Columbia	2,074,373	—	2,074,373	—	(1,433)	2,072,940	935,776
Universities Council	(51,753)	—	(51,753)	—	—	(51,753)	217,985
University of British Columbia Health Sciences Centre	(5,068,578)	(79,584)	(5,148,162)	—	(424,807)	(5,572,969)	(153,926)
	<u>215,348,174</u>	<u>(195,796,837)</u>	<u>19,551,337</u>	<u>(70,013,176)</u>	<u>(17,199,810)</u>	<u>(67,661,649)</u>	<u>33,517,398</u>
Total	<u>233,915,174</u>	<u>(214,363,837)</u>	<u>19,551,337</u>	<u>(106,160,176)</u>	<u>(8,392,165)</u>	<u>(95,001,004)</u>	<u>6,545,808</u>

Accounting policy adjustments are made so that the net earnings (losses) of consolidated entities are calculated in accordance with the accounting policies adopted by the Government as described in note 1, Basis of Accounting, page C 11.

**CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued  
SCHEDULE OF EQUITY IN COMMERCIAL ENTERPRISES**

	British Columbia Cellulose Company	British Columbia Development Corporation <sup>1</sup>	British Columbia Hydro and Power Authority	Housing Corporation of British Columbia	Insurance Corporation of British Columbia <sup>2</sup>	Ocean Falls Corporation	Surrey Farm Products Investments Ltd.	Total
<b>Computation of Equity</b>								
Earnings (losses) for the year.....	\$ 1,000	\$ 1,915,028	\$ 113,039,000	\$ 1,402,000	\$ 1,865,000	\$ (6,902,270)	\$ (9,927)	\$ 111,309,831
Extraordinary items.....	—	—	—	—	—	(5,730,570)	—	(5,730,570)
Net earnings for the year.....	1,000	1,915,028	113,039,000	1,402,000	1,865,000	(12,632,840)	(9,927)	105,579,261
Unremitted earnings (losses)—beginning of year.....	9,107,031	3,125,323	279,601,000	11,385,000	9,328,000	(20,492,639)	(522,694)	291,531,021
Transfers to Government.....	—	—	—	(7,000,000)	—	—	—	(7,000,000)
Unremitted earnings (losses)—end of year.....	9,108,031	5,040,351	392,640,000	5,787,000	11,193,000	(33,125,479)	(532,621)	390,110,282
Recorded by the Government:								
Investments.....	2	42,500,000	—	1	—	—	1	42,500,004
Advances.....	—	9,003,480	—	—	—	—	—	9,003,480
Total Equity.....	9,108,033	56,543,831	392,640,000	5,787,001	11,193,000	(33,125,479)	(532,620)	441,613,766

<sup>1</sup> The amount shown above for the British Columbia Development Corporation does not include \$28,764,878 of the Government of British Columbia's funds held in trust and administered by the Corporation under the Low Interest Loan Assistance Programs (L.I.L.A.).

<sup>2</sup> The amount shown above for the Insurance Corporation of British Columbia does not include the activities of the Insurance (Motor Vehicle) Act Fund, which operates as a self-sustaining entity; for the year ended December 31, 1980 the loss for the year in this Fund was \$66,038,000 (1979 profit — \$5,870,000), which amount was primarily met by appropriations from the Fund's Rate Stabilization Reserve.

**CONSOLIDATED FINANCIAL STATEMENTS  
FOR THE FISCAL YEAR ENDED MARCH 31, 1981—Continued  
SCHEDULE OF EQUITY IN TRANSPORTATION COMPANIES**

Computation of Equity	British Columbia Ferry Corporation \$	British Columbia Harbours Board \$	British Columbia Railway Company \$	British Columbia Steamship Company (1975) Ltd. \$	Metro Transit Operating Company \$	Pacific Coast Lines Limited \$	T.S. Holdings Limited \$	Urban Transit Authority \$	Transportation Companies Total \$	Commercial Companies (page C 25) \$	Grand Total \$
Earnings (Loss) for the year, not in- cluding Provin- cial grants .....	36,409,271	3,932,951	(51,390,000)	(4,719,531)	—	(8,103,110)	43,769	(62,178,928)	(158,824,120)	111,309,831	(47,514,289)
Provincial grants .....	53,106,427	—	64,032,000	—	—	8,664,881	—	63,304,441	189,107,749	—	189,107,749
Earnings for the year.	16,697,156	3,932,951	12,642,000	(4,719,531)	—	561,771	43,769	1,125,513	30,283,629	111,309,831	141,593,460
Extraordinary items .....	—	70,580	—	—	—	—	—	—	70,580	(5,730,570)	(5,659,990)
Net earnings for year	16,697,156	4,003,531	12,642,000	(4,719,531)	—	561,771	43,769	1,125,513	30,354,209	105,579,261	135,933,470
Unremitted earnings (losses)—begin- ning of year .....	22,482,201	9,771,361	(101,674,000)	(1,674,318)	—	3,157,880	(43,082)	259,872	(67,720,086)	291,531,021	223,810,935
Transfers to Govern- ment .....	—	—	—	—	—	—	(687)	—	(687)	(7,000,000)	(7,000,687)
Unremitted earnings (losses)—end of year .....	39,179,357	13,774,892	(89,032,000)	(6,393,849)	—	3,719,651	—	1,385,385	(37,366,564)	390,110,282	352,743,718
Recorded by the Government	—	—	—	—	—	—	—	—	—	—	—
Investments .....	5,849,700	—	1	5	—	2	—	—	5,849,708	42,500,004	48,349,712
Advances .....	—	18,838,693	—	—	—	—	—	—	18,838,693	9,003,480	27,842,173
Total Equity .....	45,029,057	32,613,585	(89,031,999)	(6,393,844)	—	3,719,653	—	1,385,385	(12,678,163)	441,613,766	428,935,603

Note: Unremitted earnings in both British Columbia Railway Company and Ocean Falls Corporation have been adjusted to reflect the cost of government investments written off.



**DETAILS OF EXPENDITURE BY MINISTERIAL APPROPRIATIONS,  
STATUTORY APPROPRIATIONS, AND SPECIAL PURPOSE  
FUND TRANSACTIONS**

**for the fiscal year ended March 31, 1981**

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## A GUIDE TO DETAILS OF EXPENDITURE

Vote expenditures are shown under the uniform classification according to the nature of the expenditure as outlined hereunder.

Salaries—established positions.

Temporary assistance—temporary and seasonal staff.

Allowances and expenses—Members and officers of the Legislative Assembly.

Fees and allowances—Boards, Commissions, courts, etc.

Travel expense:

Includes expenses of public servants and members of Boards, Commissions, etc. Also includes lease and operation of motor vehicles used for staff travel purposes and staff relocation and transfer expenses.

Professional and special services:

Fees and expenses for services rendered by professionals such as legal, engineering, educational, medical-dental, management consulting, etc., as well as various services provided by other businesses not included in other classes. Also included are services provided by the B.C. Systems Corporation for the design, development, implementation, and operation of manual and machine-assisted information systems.

Office expense:

The supplies and expenses required for the operation of offices.

Office furniture and equipment:

Purchase of furniture and equipment, but not lease or rental.

Advertising and publications:

Includes all costs associated with advertising and publications, including services of outside agencies and consultants.

Materials and supplies:

Provides for all those items not included in other categories (e.g., office expense) and includes parts and consumable tools as well as fuels and utilities.

Motor vehicles:

Purchase of motor vehicles for use in transport of personnel.

Rentals—outside suppliers:

Includes the lease or rental of land, buildings, aircraft, and equipment not included in another classification (such as automobiles for staff travel).

Rentals—intra-ministry:

Charges for the use of equipment between various programs and activities within a ministry.

Acquisition—land and buildings:

Costs of acquiring these physical assets through purchase or contract, but not construction by a ministry's own forces.

Acquisition—machinery and equipment (not included elsewhere):

Includes purchase of aircraft, construction equipment, ships and boats, etc.

Grants, contributions, and subsidies:

These are payments, other than for goods and services, made for the purpose of furthering ministerial programs: Payments include those to individuals and nonprofit organizations, municipalities, Government agencies and Crown corporations, and subsidies to industries.

Other expenditure:

Includes all expenditure not otherwise classified, such as interest on deposits, supplementary personnel costs (superannuation, etc.), transfers to special funds, loans and advances, etc.

Recoveries—intra-ministry:

Recoveries for the use of equipment between various programs and activities within a ministry.

Recoveries:

Cost recoveries in cash or by transfer billings to other votes, such as in the case of the Queen's Printer operation.

## LEGISLATION

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
1	Legislation.....	5,685,160			
	Statutory— <i>Constitution Act</i> (R.S.B.C. 1979, chap. 62, sec. 64)		22,756	5,707,916	5,707,916
2	Crown Corporation Reporting Com- mittee.....	428,000		428,000	419,034
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts.....		6	6	6
		6,113,160	22,762	6,135,922	6,126,956

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 1****LEGISLATION***Description*

This vote provides for the costs of the Legislative Assembly and its committees, including the support services.

Appropriations		Actual Expenditures
	Expenditure by activity	
3,079,000	Members of the Legislative Assembly .....	3,062,894
125,000	Select Standing Committees .....	2,731
127,000	Inter-parliamentary Relations .....	147,422
262,455	Speaker's Office .....	228,712
300,600	Government Members' Caucus .....	273,844
540,100	Official Opposition (NDP) .....	623,990
94,685	Clerk of the House .....	94,107
30,000	Legislative Procedure and Practice Inquiry .....	19,640
659,700	Other session expenses .....	800,990
396,620	Hansard operations .....	386,086
70,000	Dining-room .....	67,500
22,756	Statutory <i>Constitution Act</i> (R.S.B.C. 1979, chap. 62, sec. 64) ...	—
<u>5,707,916</u>	Total of vote .....	<u>5,707,916</u>
5,685,160	Main Estimates	
22,756	Statutory— <i>Constitution Act</i> (R.S.B.C. 1979, chap. 62, sec. 64)	
<u>5,707,916</u>		
	Expenditure by standard classification	
	Salaries .....	856,913
	Temporary assistance .....	1,000,828
		1,857,741
	Allowances and expenses—members and officers of the Legisla- tive Assembly .....	2,896,918
	Travel expense .....	18,804
	Professional and special services .....	58,646
	Office expense .....	642,102
	Office furniture and equipment .....	21,578
	Advertising and publications .....	12,281
	Materials and supplies .....	44,219
	Rentals—outside suppliers .....	6,797
	Acquisition—machinery and equipment .....	1,948
	Grants, contributions, and subsidies .....	67,500
	Other expenditure .....	81,398
		5,709,932
	Less Transfers	
	Vote 178—Employee Benefits .....	2,016
		<u>5,707,916</u>

## Vote 2

## CROWN CORPORATION REPORTING COMMITTEE

*Description*

This vote provides for costs of the Committee on Crown Corporations appointed under the Standing Orders of the House, including the support services, in accordance with the *Crown Corporation Reporting Act*.

Appropriations		Actual Expenditures
<u>428,000</u>	Total of vote .....	<u>419,034</u>
Expenditure by standard classification		
	Temporary assistance .....	295,853
	Allowances and expenses—members and officers of the Legisla- tive Assembly .....	14,041
	Travel expense .....	13,934
	Professional and special services .....	17,746
	Office expense .....	14,688
	Office furniture and equipment .....	1,402
	Materials and supplies .....	1,822
	Rentals—outside suppliers .....	59,548
		<u>419,034</u>

**Statutory***REVENUE ACT* (R.S.B.C. 1979, chap. 367, sec. 59)

Appropriations		Actual Expenditures
<u>6</u>	Interest on overdue accounts .....	<u>6</u>
Expenditure by standard classification		
	Other expenditure .....	<u>6</u>





AUDITOR GENERAL

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
3	Auditor General .....	2,472,094		2,472,094	2,090,907
4	Building occupancy charges .....	274,000		274,000	218,118
5	Computer and consulting charges .....	120,000		120,000	39,405
		<u>2,866,094</u>	<u></u>	<u>2,866,094</u>	<u>2,348,430</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 3****AUDITOR GENERAL***Description*

The *Auditor General Act* provides for the independent examination of the financial accounts and records of the Government and an annual report, including the expression of opinion on its financial statements, as well as on certain other matters.

Audits of certain public bodies as transferred by the Lieutenant Governor in Council are also required, and the Auditor General may be appointed the auditor or joint auditor of a Crown corporation, Crown agency or public body. The Lieutenant Governor in Council may request that special assignments be undertaken.

Authority is given to extend the scope of the report to include assessment of the basis of preparation of the financial statements of the Government and the administration of programs by ministries, and to conduct such examination of Crown corporations, Crown agencies, or other public bodies as may be considered necessary or desirable.

Appropriations		Actual Expenditures
<u>2,472,094</u>	Total of vote .....	<u>2,090,907</u>
Expenditure by standard classification		
Salaries .....		1,629,241
Temporary assistance .....		<u>11,837</u>
		1,641,078
Travel expense .....		200,248
Professional and special services .....		244,700
Office expense .....		49,555
Office furniture and equipment .....		26,770
Advertising and publications .....		1,158
Materials and supplies .....		3,529
Grants, contributions, and subsidies .....		<u>25,400</u>
		2,192,438
Less Transfers		
Vote 100—Salary Adjustments .....	19,500	
Vote 178—Employee Benefits .....	<u>82,031</u>	
		<u>101,531</u>
		<u>2,090,907</u>

**Vote 4****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Auditor General.

Appropriations		Actual Expenditures
<u>274,000</u>	Total of vote .....	<u>218,118</u>
Expenditure by standard classification		
Rentals—outside suppliers .....		<u>218,118</u>

**Vote 5****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>120,000</u>	Total of vote .....	<u>39,405</u>
Expenditure by standard classification		
	Data systems and processing .....	<u>39,405</u>



OMBUDSMAN

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
6	Ombudsman.....	838,203			
	Supplement—Special Warrant No. 22.....		160,000	998,203	960,559
7	Building occupancy charges.....	150,000		150,000	148,346
8	Computer and consulting charges.....	30,000		30,000	31,088
		<u>1,018,203</u>	<u>160,000</u>	<u>1,178,203</u>	<u>1,139,993</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 6****OMBUDSMAN***Description*

This vote provides for the costs of the Ombudsman.

Appropriations		Actual Expenditures
<u>998,203</u>	Total of vote .....	<u>960,559</u>
838,203	Main Estimates	
<u>160,000</u>	Special Warrant No. 22	
<u>998,203</u>		
Expenditure by standard classification		
Salaries .....	776,475	
Temporary assistance .....	<u>85,317</u>	
	861,792	
Travel expense .....	66,923	
Professional and special services .....	65,633	
Office expense .....	60,295	
Office furniture and equipment .....	29,629	
Advertising and publications .....	17,508	
Materials and supplies .....	<u>11,404</u>	
	1,113,184	
Less Transfers		
Vote 100—Salary Adjustments .....	111,410	
Vote 178—Employee Benefits .....	<u>41,215</u>	
	152,625	
	<u>960,559</u>	

**Vote 7****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ombudsman.

Appropriations		Actual Expenditures
<u>150,000</u>	Total of vote .....	<u>148,346</u>
Expenditure by standard classification		
Rentals—outside suppliers .....	<u>148,346</u>	

**Vote 8****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>30,000</u>	Total of vote .....	<u>31,088</u>
Expenditure by standard classification		
Data systems and processing .....	<u>31,088</u>	



**PREMIER'S OFFICE**

**Summary of Expenditure by Appropriation**

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis \$
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
9	Premier's office .....	551,612			
	Supplement—Special Warrant No. 17 .....		60,000	611,612	602,723
		551,612	60,000	611,612	602,723

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 9****PREMIER'S OFFICE***Description*

This vote provides for the costs of the Premier's Office, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>611,612</u>	Total of vote .....	<u>602,723</u>
551,612	Main Estimates	
<u>60,000</u>	Special Warrant No. 17	
<u>611,612</u>		
Expenditure by standard classification		
Salaries .....		418,355
Temporary assistance .....		<u>2,712</u>
		421,067
Travel expense .....		125,214
Professional and special services .....		4,369
Office expense .....		48,105
Office furniture and equipment .....		11,792
Materials and supplies .....		8,217
Rentals—outside suppliers .....		786
Other expenditure .....		<u>463</u>
		620,013
Less Transfers		
Vote 178—Employee Benefits .....		<u>17,290</u>
		<u>602,723</u>

# MINISTRY OF AGRICULTURE AND FOOD

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
10	Minister's office .....	129,448		129,448	131,743
11	Deputy Minister's office .....	1,155,166		1,155,166	1,108,582
12	Finance and administration .....	1,137,221		1,137,221	1,139,632
13	Field operations .....	9,863,929		9,863,929	9,708,537
14	Economics and marketing services....	1,200,310		1,200,310	1,174,766
15	Financial Assistance Program .....	52,793,224		52,793,224	52,121,597
16	Information services .....	233,196		233,196	228,391
17	Milk Board .....	239,987		239,987	240,002
18	Provincial Agricultural Land Com- mission .....	1,170,317		1,170,317	1,128,518
19	Building occupancy charges .....	3,078,000		3,078,000	3,079,216
20	Computer and consulting charges .....	408,400		408,400	399,974
	Statutory—				
	<i>Agricultural Land Commission Act</i> (R.S.B.C. 1979, chap. 9, sec. 32)—Agricultural land develop- ment .....		415,268	415,268	415,268
	<i>Cattle Horn Act</i> (R.S.B.C. 1979, chap. 44, sec. 7)—Livestock im- provement .....		32,114	32,114	32,114
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts..		884	884	884
		71,409,198	448,266	71,857,464	70,909,224

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 10****MINISTER'S OFFICE***Description*

This vote provides for the office of the Minister of Agriculture and Food, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>129,448</u>	Total of vote .....	<u>131,743</u>
Expenditure by standard classification		
Salaries .....		130,650
Travel expense .....		19,132
Office expense .....		2,724
Materials and supplies .....		<u>90</u>
		152,596
<i>Less Transfers</i>		
Vote 100—Salary Adjustments .....	18,837	
Vote 178—Employee Benefits .....	<u>2,016</u>	
		<u>20,853</u>
		<u>131,743</u>

**Vote 11****DEPUTY MINISTER'S OFFICE***Description*

The Deputy Minister's office provides executive direction for the Ministry. The office includes the Policy and Planning Branch and executive officers. The budget provides for grants to aid university agricultural research, demonstration, and testing projects, as well as grants and contributions to assist fairs, exhibitions, and agriculture societies.

Appropriations		Actual Expenditures
195,693	Expenditure by activity	
100,113	Executive Administration .....	181,981
466,360	Policy and Planning Branch .....	84,906
<u>393,000</u>	General and research grants and expenses .....	448,695
	Aid to developing countries .....	<u>393,000</u>
<u>1,155,166</u>	Total of vote .....	<u>1,108,582</u>
Expenditure by standard classification		
	Salaries .....	246,813
	Temporary assistance .....	<u>60,548</u>
		307,361
	Travel expense .....	26,666
	Professional and special services .....	27,836
	Office expense .....	5,055
	Materials and supplies .....	12,090
	Rentals—outside suppliers .....	175
	Acquisition—machinery and equipment .....	796
	Grants, contributions, and subsidies .....	<u>746,222</u>
		1,126,201
<i>Less Transfers</i>		
	Vote 100—Salary Adjustments .....	5,192
	Vote 178—Employee Benefits .....	<u>12,427</u>
		17,619
		<u>1,108,582</u>

Vote 12

FINANCE AND ADMINISTRATION

*Description*

This vote provides for the accounting and personnel programs of the Ministry as well as administrative support and other services to the operational programs of the Ministry.

Appropriations		Actual Expenditures
<u>1,137,221</u>	Total of vote .....	<u>1,139,632</u>
Expenditure by standard classification		
Salaries .....		442,124
Temporary assistance .....		<u>54,732</u>
		496,856
Travel expense .....		28,018
Professional and special services .....		16,133
Office expense .....		219,772
Office furniture and equipment .....		74,211
Advertising and publications .....		140,314
Materials and supplies .....		50,416
Motor vehicles .....		129,417
Rentals—outside suppliers .....		<u>216</u>
		1,155,353
Less Transfers		
Vote 100—Salary Adjustments .....	6,210	
Vote 178—Employee Benefits .....	<u>9,511</u>	
		<u>15,721</u>
		<u><u>1,139,632</u></u>

## Vote 13

## FIELD OPERATIONS

*Description*

*Assistant Deputy Minister*—This program provides for the salary and expenses of the Assistant Deputy Minister and his staff.

*Regional Extension Services*—This program provides a diversity of services designed to assist agricultural producers to achieve optimum development and utilization of resources through improved farm production, marketing and business management practices. It provides extension and education programs that facilitate transfer of research information, advanced technology and modern methods from research institutions and other sources for practical application by producers, it teaches producers fundamentals of scientific agriculture, it provides general advisory services that enable producers to take advantage of economic opportunities and to increase net farm income, and it encourages effective use and conservation of all resources.

*Specialist and regulatory services*—The program provides specialist and regulatory services throughout the Province related to animal health, meat, brand, dairy farm, and dairy plant inspection, plant disease control and insect control, soil classifications and topsoil conservation, irrigation, drainage, farm buildings, waste management, farm machinery, farm labour, 4-H and farm vacations. Operating within this program are the veterinary, dairy and soils laboratories.

*Production services*—The program provides assistance and technical services to agricultural producers and commodity groups through specific development projects and specialist advisory services. The activities are designed to facilitate improved management and production of livestock, poultry, apiary, field and horticultural crops. Special studies are undertaken to protect future production resources of agriculture. Grants are made to agricultural organizations in reference to livestock, crop improvements and weed control.

## Appropriations

## Actual Expenditures

Expenditure by activity		
142,954	Assistant Deputy Minister .....	126,614
1,848,900	Regional extension services .....	1,776,681
4,802,507	Specialist and regulatory services .....	4,784,034
3,069,568	Production services .....	3,021,208
<u>9,863,929</u>	Total of vote .....	<u>9,708,537</u>

## Expenditure by standard classification

Salaries .....	7,326,003
Temporary assistance .....	498,359
	<u>7,824,362</u>
Travel expense .....	923,458
Professional and special services .....	248,462
Office expense .....	96,341
Advertising and publications .....	16,974
Materials and supplies .....	464,670
Rentals—outside suppliers .....	15,356
Acquisition—machinery and equipment .....	290,550
Grants, contributions, and subsidies .....	377,051
Other expenditure .....	27,820
	<u>10,285,044</u>

## Less Transfers

Vote 100—Salary Adjustments .....	338,985
Vote 178—Employee Benefits .....	188,850
Vote 185—Pre-retirement Leave .....	48,672
	<u>576,507</u>
	<u>9,708,537</u>



Vote 14

ECONOMICS AND MARKETING SERVICES

*Description*

This program provides a number of services designed to develop and promote the use of British Columbia-grown food and agricultural products. The Market Development Program is designed to identify new production opportunities and to assist industry in finding new markets for available products. The market information program disseminates current production and marketing information in order to improve industry decision making. The Food Promotion Program is aimed at increasing the awareness and consumption of British Columbia-grown foods.

The Marketing Service also administers marketing legislation, grade regulations and tariff and trade matters. This service also maintains the agricultural statistics function.

Funds for the operation of the Provincial Marketing Board are provided for in this vote.

Appropriations		Actual Expenditures
	Expenditure by activity	
62,276	Marketing Branch—Administration .....	103,448
431,321	Marketing Branch—British Columbia food promotion .....	383,409
90,600	Marketing Branch—Provincial Marketing Board .....	89,665
92,496	Marketing Branch—marketing research and analysis .....	77,569
16,016	Marketing Branch—marketing development .....	13,061
<u>507,601</u>	Economics Branch .....	<u>507,614</u>
<u>1,200,310</u>	Total of vote .....	<u>1,174,766</u>
	Expenditure by standard classification	
	Salaries .....	726,073
	Temporary assistance .....	<u>8,128</u>
		734,201
	Fees and allowances—boards, commissions, courts .....	19,750
	Travel expense .....	129,441
	Professional and special services .....	78,419
	Office expense .....	14,686
	Advertising and publications .....	231,621
	Materials and supplies .....	8,571
	Rentals—outside suppliers .....	3,165
	Acquisition—machinery and equipment .....	<u>679</u>
		1,220,533
	Less Transfers	
	Vote 100—Salary Adjustments .....	26,978
	Vote 178—Employee Benefits .....	<u>18,789</u>
		45,767
		<u>1,174,766</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

## Vote 15

## FINANCIAL ASSISTANCE PROGRAM

*Description*

The program chiefly provides financial plans which ensure that the producer, aided by the processor of agricultural products, is able to maintain and improve food production activity on lands dedicated and reserved under the *Agricultural Land Commission Act*. Specific programs involve agricultural credit, agricultural and rural development, farm income assurance, crop insurance, farm products finance, and agricultural rehabilitation and development. Loans under the *Agricultural Land Development Act* and transfers to the Farm Income Assurance Fund are provided for in this vote.

Appropriations		Actual Expenditures
Expenditure by activity		
155,687	Assistant Deputy Minister .....	155,457
27,200,838	Agriculture credit .....	27,104,888
10,438,167	Agriculture and rural development .....	11,614,203
2,554,040	Crop insurance .....	2,337,620
11,373,493	Farm income assurance .....	9,831,006
117,164	Farm products finance .....	112,556
953,835	Property Management Branch (net of recoveries) .....	965,867
<u>52,793,224</u>	Total of vote .....	<u>52,121,597</u>
Expenditure by standard classification		
	Salaries .....	2,555,238
	Temporary assistance .....	<u>1,117,004</u>
		3,672,242
	Travel expense .....	155,580
	Professional and special services .....	1,105,557
	Office expense .....	49,328
	Advertising and publications .....	22,404
	Materials and supplies .....	1,626,586
	Rentals—outside suppliers .....	1,734,209
	Acquisition—machinery and equipment .....	41,686
	Grants, contributions, and subsidies .....	28,910,630
	Loans— <i>Agricultural Land Development Act</i> .....	3,764,405
	Transfer to Farm Income Assurance Fund .....	9,749,982
	Other expenditure .....	<u>2,975,377</u>
		53,807,986
	Less Transfers	
	Vote 100—Salary Adjustments .....	24,995
	Vote 178—Employee Benefits .....	28,246
	Vote 185—Pre-retirement Leave .....	18,580
	Recoveries	
	Farm recoveries .....	<u>1,614,568</u>
		1,686,389
		<u>52,121,597</u>

Vote 16

INFORMATION SERVICES

*Description*

The program informs farmers and nonfarmers about British Columbia agricultural technology and food products. This program also describes agricultural techniques to farmers through use of publications, brochures, fact sheets, and film. It also creates an awareness of agriculture among consumers through media, advertising, displays, and speeches.

Appropriations		Actual Expenditures
<u>233,196</u>	Total of vote .....	<u>228,391</u>
Expenditure by standard classification		
Salaries .....		152,515
Temporary assistance .....		<u>11,252</u>
		163,767
Travel expense .....		14,773
Professional and special services .....		13,530
Office expense .....		5,777
Advertising and publications .....		24,378
Materials and supplies .....		6,494
Rentals—outside suppliers .....		50
Acquisition—machinery and equipment .....		<u>3,558</u>
		232,327
Less Transfers		
Vote 100—Salary Adjustments .....	2,089	
Vote 178—Employee Benefits .....	<u>1,847</u>	
		<u>3,936</u>
		<u>228,391</u>

Vote 17

MILK BOARD

*Description*

The function of the Milk Board is to administer the marketing provisions of the *Milk Industry Act*.

Appropriations		Actual Expenditures
<u>239,987</u>	Total of vote .....	<u>240,002</u>
Expenditure by standard classification		
Salaries .....		192,533
Temporary assistance .....		<u>8,702</u>
		201,235
Travel expense .....		32,978
Professional and special services .....		5,062
Office expense .....		2,883
Advertising and publications .....		2,639
Materials and supplies .....		<u>335</u>
		245,132
Less Transfers		
Vote 100—Salary Adjustments .....	1,950	
Vote 178—Employee Benefits .....	<u>3,180</u>	
		<u>5,130</u>
		<u>240,002</u>

## Vote 18

## PROVINCIAL AGRICULTURAL LAND COMMISSION

*Description*

Acting under the *Agricultural Land Commission Act*, the objective of the Commission is to preserve and encourage the establishment and maintenance of agricultural land. The Commission advises and assists municipalities and regional districts in the designation of land reserves.

Appropriations		Actual Expenditures
	Expenditure by activity	
785,817	Commission .....	811,427
384,500	Detailed soils mapping .....	317,091
<u>1,170,317</u>	Total of vote .....	<u>1,128,518</u>
	Expenditure by standard classification	
	Salaries .....	439,459
	Temporary assistance .....	399,973
		839,432
	Travel expense .....	150,868
	Professional and special services .....	40,754
	Office expense .....	32,660
	Office furniture and equipment .....	3,176
	Advertising and publications .....	6,677
	Materials and supplies .....	16,848
	Rentals—outside suppliers .....	664
	Acquisition—machinery and equipment .....	14,055
	Grants, contributions, and subsidies .....	35,375
		1,140,509
	Less Transfers	
	Vote 100—Salary Adjustments .....	3,645
	Vote 178—Employee Benefits .....	8,346
		<u>11,991</u>
		<u>1,128,518</u>

## Vote 19

## BUILDING OCCUPANCY CHARGES

*Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>3,078,000</u>	Total of vote .....	<u>3,079,216</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>3,079,216</u>

**Vote 20**

**COMPUTER AND CONSULTING CHARGES**

*Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>408,400</u>	Total of vote .....	<u>399,974</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>399,974</u>

**Statutory**

*AGRICULTURAL LAND COMMISSION ACT* (R.S.B.C. 1979, chap. 9, sec. 32)

Appropriations		Actual Expenditures
<u>415,268</u>	Agricultural land development .....	<u>415,268</u>
	Expenditure by standard classification	
	Materials and supplies .....	12,326
	Rentals—outside suppliers .....	240
	Acquisition—land and buildings .....	<u>402,702</u>
		<u>415,268</u>

**Statutory**

*CATTLE HORN ACT* (R.S.B.C. 1979, chap. 44, sec. 7)

Appropriations		Actual Expenditures
<u>32,114</u>	Livestock improvement .....	<u>32,114</u>
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>32,114</u>

**Statutory**

*REVENUE ACT* (R.S.B.C. 1979, chap. 367, sec 59)

Appropriations		Actual Expenditures
<u>884</u>	Interest on overdue accounts .....	<u>884</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>884</u>





## MINISTRY OF ATTORNEY GENERAL

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis \$
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
21	Minister's office .....	155,343		155,343	150,912
22	Administration and support .....	4,538,565		4,538,565	4,496,723
23	Court services .....	34,558,563			
	Supplement—Special Warrant No. 21 .....		1,800,000	36,358,563	35,960,598
24	Criminal Justice Division .....	9,139,726			
	Supplement—Special Warrant No. 21 .....		1,650,000	10,789,726	10,777,516
25	Police services .....	46,035,075		46,035,075	43,308,739
26	Corrections .....	63,679,321		63,679,321	63,773,585
27	Legal Services Society .....	11,715,293		11,715,293	12,035,085
28	Justice Development Fund .....	1,022,486		1,022,486	943,105
29	Legal Services to Government .....	4,826,766			
	Supplement—Special Warrant No. 21 .....		1,000,000	5,826,766	6,685,844
30	Superior and County Judiciary .....	1,342,993			
	Supplement—Special Warrant No. 21 .....		100,000	1,442,993	1,433,655
31	Provincial Judiciary .....	6,009,712			
	Supplement—Special Warrant No. 21 .....		450,000	6,459,712	6,451,057
32	Coroners .....	2,557,118		2,557,118	2,761,115
33	British Columbia Parole Board .....	382,506		382,506	333,855
34	Law Reform Commission .....	329,314		329,314	317,731
35	<i>Criminal Injury Compensation Act</i> Statutory— <i>Criminal Injury Compensation Act</i> (R.S.B.C. 1979, chap. 83, sec. 2 (5)) .....	1,918,200			
			242,023	2,160,223	2,160,223
36	Public Trustee .....	1,820,944		1,820,944	1,685,603
37	Fire Commission .....	1,613,155		1,613,155	1,612,684
38	British Columbia Racing Commission .....	1,037,410		1,037,410	636,002
39	Film Classification Branch .....	143,795			
	Supplement—Special Warrant No. 21 .....		20,000	163,795	152,505
40	Land Registry Program .....	7,110,955			
	Supplement—Special Warrant No. 21 .....		1,000,000	8,110,955	7,821,244
41	Order in Council Patients' Review Board .....	102,350		102,350	78,743
42	Building occupancy charges .....	37,903,000		37,903,000	37,894,574
43	Computer and consulting charges .....	1,750,000		1,750,000	1,673,605
	Statutory— <i>Police Act</i> (R.S.B.C. 1979, chap. 331, sec. 58)—Policy Study .....		15,235	15,235	15,235
	<i>Private Investigators and Security Agencies Act</i> (1980, chap. 45, sec. 28)—Licencing and regulation of private investigators and security agencies .....		76,547	76,547	76,547
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—Interest on overdue accounts .....		1,535	1,535	1,535
		239,692,590	6,355,340	246,047,930	243,238,020

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 21

MINISTER'S OFFICE

*Description*

This vote provides for the office of the Attorney General, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>155,343</u>	Total of vote .....	<u>150,912</u>
Expenditure by standard classification		
Salaries .....		117,444
Temporary assistance .....		<u>3,049</u>
		120,493
Travel expense .....		17,720
Office expense .....		20,264
Office furniture and equipment .....		<u>1,955</u>
		160,432
Less Transfers		
Vote 185—Pre-retirement Leave .....		<u>9,520</u>
		<u>150,912</u>

## Vote 22

## ADMINISTRATION AND SUPPORT

*Description*

This vote provides for:

- (a) central over-all policy and executive direction;
- (b) central over-all support, including financial and personnel administration; information and library services; co-ordination of the planning and management of Ministry facilities; serving as liaison with the British Columbia Buildings Corporation; co-ordination of the planning and management of data systems, serving as liaison with the British Columbia Systems Corporation;
- (c) central policy planning, including policy analysis; research capability for the development and evaluation of programs, and funding of the Counterattack Program.

Appropriations		Actual Expenditures
	Expenditure by activity	
318,221	Deputy Minister's Office .....	447,422
3,296,428	Support services .....	3,139,242
923,916	Policy planning .....	910,059
<u>4,538,565</u>	Total of vote .....	<u>4,496,723</u>
	Expenditure by standard classification	
	Salaries .....	3,036,756
	Temporary assistance .....	426,658
		3,463,414
	Travel expense .....	291,237
	Professional and special services .....	329,243
	Data systems and processing .....	9,020
	Office expense .....	224,222
	Office furniture and equipment .....	37,505
	Advertising and publications .....	87,569
	Materials and supplies .....	160,393
	Grants, contributions, and subsidies .....	136,353
	Other expenditure .....	47
		4,739,003
	Less Transfers	
	Vote 100—Salary Adjustments .....	151,983
	Vote 178—Employee Benefits .....	90,297
		<u>242,280</u>
		<u>4,496,723</u>

## Vote 23

## COURT SERVICES

*Description*

This vote provides for:

- (a) *Administration and Technical*—Executive direction of all activities, the detailed planning for court services and the development of management systems and improved court procedures;
- (b) *Integrated Courts*—Provides a Supreme, County, and Provincial trial/registry service in a community and may provide service to satellite communities;
- (c) *Provincial Courts*—Provides a full range of Provincial Court services in a community;
- (d) *Family Court*—Provides a discreet Family Court trial/registry service to a community;
- (e) *Vancouver Superior, County, and Provincial (Criminal and Small Claims) Courts*—Provides a Court of Appeal, Supreme Court, County Court, and Provincial Court (Criminal and Small Claims) trial/registry service to Vancouver.

Appropriations		Actual Expenditures
	Expenditure by activity	
5,309,232	Administration and technical .....	5,115,985
16,431,740	Integrated Courts .....	16,404,533
4,487,345	Provincial Courts .....	4,475,600
1,134,106	Family Court .....	1,054,929
8,996,140	Vancouver Superior, County and Provincial Courts .....	8,909,551
<u>36,358,563</u>	Total of vote .....	<u>35,960,598</u>
	.	
34,558,563	Main Estimates	
	Special Warrant No. 21—Supplement—	
1,200,000	Administration and technical	
500,000	Integrated Courts	
50,000	Provincial Courts	
50,000	Vancouver Superior, County and Provincial Courts	
<u>36,358,563</u>		
	Expenditure by standard classification	
	Salaries .....	27,250,334
	Temporary assistance .....	1,304,655
		28,554,989
	Fees and allowances—boards, commissions, courts .....	2,000,856
	Travel expense .....	1,235,743
	Professional and special services .....	1,874,202
	Office expense .....	1,286,974
	Office furniture and equipment .....	1,281,980
	Advertising and publications .....	54,792
	Materials and supplies .....	322,809
	Motor vehicles .....	400,383
	Other expenditure .....	2,996
		37,015,724
	Less Transfers	
	Vote 100—Salary Adjustments .....	724,734
	Vote 178—Employee Benefits .....	309,373
	Vote 185—Pre-retirement Leave .....	21,019
		<u>1,055,126</u>
		<u>35,960,598</u>

## Vote 24

## CRIMINAL JUSTICE DIVISION

*Description*

This vote provides for:

- (a) advice to Government, police and Crown Counsel on criminal justice and related matters;
- (b) response to complaints and inquiries made by private agencies and the public;
- (c) Crown Counsel services throughout the Province for the prosecution of cases in criminal, *Juvenile Delinquents Act* (Canada), and numerous provincial statutes and municipal by-law matters before the Provincial and County Courts, the Superior Courts and the Courts of Appeal;
- (d) licensing firearms businesses and issuance of firearms acquisition certificates.

Appropriations		Actual Expenditures
<u>10,789,726</u>	Total of vote .....	<u>10,777,516</u>
9,139,726	Main Estimates	
<u>1,650,000</u>	Special Warrant No. 21	
<u>10,789,726</u>		
Expenditure by standard classification		
Salaries .....		7,011,218
Temporary assistance .....		<u>363,939</u>
		7,375,157
Travel expense .....		378,789
Professional and special services .....		3,711,459
Office expense .....		288,673
Office furniture and equipment .....		84,939
Materials and supplies .....		<u>79,713</u>
		11,918,730
Less Transfers		
Vote 100—Salary Adjustments .....	767,102	
Vote 178—Employee Benefits .....	<u>374,112</u>	
		1,141,214
		<u>10,777,516</u>

## Vote 25

## POLICE SERVICES

*Description*

This vote provides for:

- (a) improvement of police effectiveness through the raising of police standards, developing police/community relations, and co-ordinating all aspects of policing throughout the Province;
- (b) reduction of identified types of organized crime through research, analysis, and investigation;
- (c) policing of the Province under contract with the Royal Canadian Mounted Police.

Appropriations		Actual Expenditures
	Expenditure by activity	
1,933,160	British Columbia Police Commission .....	2,012,544
2,228,196	Co-ordinated Law Enforcement Unit .....	2,675,370
41,873,719	Royal Canadian Mounted Police Contract .....	38,620,825
<u>46,035,075</u>	Total of vote .....	<u>43,308,739</u>
	Expenditure by standard classification	
	Salaries .....	2,007,841
	Temporary assistance .....	141,807
		<u>2,149,648</u>
	Travel expense .....	115,353
	Professional and special services .....	40,495,294
	Office expense .....	219,693
	Office furniture and equipment .....	18,923
	Advertising and publications .....	31,518
	Materials and supplies .....	250,184
	Motor vehicles .....	72,884
	Acquisition—machinery and equipment .....	30,679
	Grants, contributions, and subsidies .....	5,000
		<u>43,389,176</u>
	Less Transfers	
	Vote 100—Salary Adjustments .....	39,614
	Vote 178—Employee Benefits .....	<u>40,823</u>
		<u>80,437</u>
		<u><u>43,308,739</u></u>

## Vote 26

## CORRECTIONS

*Description*

This vote provides for:

- (a) *Secure Custodial Facilities*—The Corrections Branch provides secure facilities, in the major population centres of the Province, for adults and juveniles awaiting trial and sentence and requiring custody;
- (b) *Open Facilities*—Whenever secure custody is not required, sentenced offenders are accommodated in forest camps, farms or special program facilities; such facilities are available separately for juvenile and adult offenders in various parts of the Province;
- (c) *Community-based Programs*—A wide range of programs are provided within the community for adult and juvenile offenders; examples of these programs include community correctional centres from which offenders can re-enter the work force or resume their education; programs which offer young offenders the challenge of a wilderness experience, and educational and counselling programs for those sentenced for alcoholic-related offences;
- (d) *Probation and Family Services*—Probation services provide information to the court to assist in determining disposition; provide alternatives to incarceration for adult and juvenile offenders which allow them to remain in the community while receiving the supervision and support of a probation officer; provide an opportunity for offenders to undertake reparative community work service under supervision; and, through family court counselling, provide services to those seeking assistance from the courts regarding family matters;
- (e) *Management Support Services*—The effective and efficient management of the operations of the Corrections Branch is provided for through the provision of management personnel, and support services including staff development, chaplaincy services, information services, program analysis and evaluation, resource analysis, medical and psychological services, and the classification of inmates;
- (f) *Inspection and Standards*—The division monitors the delivery of correctional services through regular inspections to ensure that appropriate standards are met; develops standards in areas where they do not exist; and investigates complaints and grievances regarding the delivery of correctional services.

## Appropriations

## Actual Expenditures

Expenditure by activity		
22,263,187	Secure custodial facilities .....	22,905,250
12,768,633	Open facilities .....	11,537,784
6,730,373	Community-based programs .....	6,619,970
13,660,400	Probation and family services .....	13,701,325
8,078,248	Management support services .....	8,803,054
178,480	Inspection and standards .....	206,202
<u>63,679,321</u>	Total of vote .....	<u>63,773,585</u>

## Expenditure by standard classification

Salaries .....	45,022,336
Temporary assistance .....	<u>4,491,085</u>
	49,513,421
Fees and allowances—boards, commissions, courts .....	10,150
Travel expense .....	1,181,481
Professional and special services .....	7,103,947
Data systems and processing .....	9,247
Office expense .....	593,342
Office furniture and equipment .....	198,614
Advertising and publications .....	71,242
Materials and supplies .....	4,889,969
Motor vehicles .....	671,535
Rentals—outside suppliers .....	9,676
Acquisition—land and buildings .....	18,942
Acquisition—machinery and equipment .....	335,020
Grants, contributions, and subsidies .....	28,345
Other expenditure .....	<u>7,080</u>
	64,642,011

## Less Transfers

Vote 100—Salary Adjustments .....	518,879
Vote 178—Employee Benefits .....	226,286
Vote 185—Pre-retirement Leave .....	<u>123,261</u>
	868,426
	<u>63,773,585</u>



Vote 27

LEGAL SERVICES SOCIETY

Description

This vote provides for policy direction in all areas of criminal and civil legal aid; legal information and education programs related to legal services available to the public; funds for legal aid programs.

Appropriations	Total of vote .....	Actual Expenditures
<u>11,715,293</u>		<u>12,035,085</u>
Expenditure by standard classification		
Professional and special services .....		5,704,924
Grants, contributions, and subsidies .....		<u>6,330,161</u>
		<u>12,035,085</u>

Vote 28

JUSTICE DEVELOPMENT FUND

Description

This vote provides for capacity to fund development/demonstration projects; assists in the extension of justice systems through private agencies to those members of society who do not presently have access to them.

Appropriations	Total of vote .....	Actual Expenditures
<u>1,022,486</u>		<u>943,105</u>
Expenditure by standard classification		
Grants, contributions, and subsidies .....		<u>943,105</u>

## Vote 29

## LEGAL SERVICES TO GOVERNMENT

*Description*

This vote provides for:

- (a) over-all direction and co-ordination of legal services to the Province of British Columbia and its various ministries, boards, committees and societies, as well as advice and counsel on legal matters and interpretation of statute law;
- (b) (i) advice to the Province of British Columbia in regard to constitutional and administrative law and inter-governmental matters;
- (ii) representation for the Province of British Columbia in civil litigation;
- (c) (i) drafting, preparation, filing, and publication of statutes, regulations and Orders in Council;
- (ii) on-going revision, maintenance and updating of Provincial statutes;
- (d) development of policies and programs in family law, organizing, implementing and providing legal services in family law, assisting in co-ordinating and providing legal services to social services, and directing other branches of Government in the implementation of these programs, policies, and services.

Appropriations		Actual Expenditures
<u>5,826,766</u>	Total of vote .....	<u>6,685,844</u>
4,826,766	Main Estimates	
<u>1,000,000</u>	Special Warrant No. 21	
<u>5,826,766</u>		
Expenditure by standard classification		
Salaries .....		1,996,550
Temporary assistance .....		<u>566,843</u>
		2,563,393
Travel expense .....		147,336
Professional and special services .....		4,093,822
Office expense .....		120,127
Office furniture and equipment .....		23,910
Advertising and publications .....		41,324
Materials and supplies .....		<u>18,871</u>
		7,008,883
Less Transfers		
Vote 100—Salary Adjustments .....	225,942	
Vote 178—Employee Benefits .....	93,907	
Vote 185—Pre-retirement Leave .....	<u>3,190</u>	
		<u>323,039</u>
		<u>6,685,844</u>

## Vote 30

## SUPERIOR AND COUNTY JUDICIARY

*Description*

This vote provides for administrative and support services for Justices of the Superior Courts (Courts of Appeal and Supreme Court) and Judges of the County Court.

Appropriations		Actual Expenditures
<u>1,442,993</u>	Total of vote .....	<u>1,433,655</u>
1,342,993	Main Estimates	
<u>100,000</u>	Special Warrant No. 21	
<u>1,442,993</u>		
Expenditure by standard classification		
Salaries .....	946,178	
Temporary assistance .....	<u>252,104</u>	
	1,198,282	
Travel expense .....	20,302	
Professional and special services .....	14,909	
Office expense .....	139,308	
Office furniture and equipment .....	64,792	
Materials and supplies .....	<u>67,974</u>	
	1,505,567	
Less Transfers		
Vote 100—Salary Adjustments .....	49,176	
Vote 178—Employee Benefits .....	<u>22,736</u>	
	71,912	
	<u>1,433,655</u>	

**Vote 31****PROVINCIAL JUDICIARY***Description*

This vote provides for adjudication of the law in the Provincial Court of British Columbia, including criminal trials, Small Claims Division, and Family and Children's Court services.

Appropriations		Actual Expenditures
<u>6,459,712</u>	Total of vote .....	<u>6,451,057</u>
6,009,712	Main Estimates	
<u>450,000</u>	Special Warrant No. 21	
<u>6,459,712</u>		
Expenditure by standard classification		
Salaries .....		6,277,268
Temporary assistance .....		<u>214,215</u>
		6,491,483
Travel expense .....		455,840
Professional and special services .....		27,544
Office expense .....		73,263
Office furniture and equipment .....		16,843
Materials and supplies .....		31,866
Motor vehicles .....		<u>69,431</u>
		7,166,270
<i>Less Transfers</i>		
Vote 100—Salary Adjustments .....	710,448	
Vote 178—Employee Benefits .....	<u>4,765</u>	
		<u>715,213</u>
		<u>6,451,057</u>

**Vote 32****CORONERS***Description*

This vote provides for ascertaining cause of death when violent or unnatural death is suspected.

Appropriations		Actual Expenditures
<u>2,557,118</u>	Total of vote .....	<u>2,761,115</u>
Expenditure by standard classification		
Salaries .....		391,821
Temporary assistance .....		<u>344,670</u>
		736,491
Fees and allowances—boards, commissions, courts .....		65,171
Travel expense .....		31,147
Professional and special services .....		1,819,543
Office expense .....		60,638
Office furniture and equipment .....		4,689
Materials and supplies .....		26,419
Motor vehicles .....		<u>28,615</u>
		2,772,713
<i>Less Transfers</i>		
Vote 178—Employee Benefits .....	5,242	
Vote 185—Pre-retirement Leave .....	<u>6,356</u>	
		<u>11,598</u>
		<u>2,761,115</u>

**Vote 33****BRITISH COLUMBIA PAROLE BOARD***Description*

This vote provides for adjudication *re* paroling of young-adult offenders into the community after completing a correctional training program.

Appropriations		Actual Expenditures
<u>382,506</u>	Total of vote .....	<u>333,855</u>
Expenditure by standard classification		
Salaries .....		130,566
Temporary assistance .....		3,170
		133,736
Fees and allowances—boards, commissions, courts .....		137,466
Travel expense .....		30,828
Professional and special services .....		873
Office expense .....		12,465
Office furniture and equipment .....		6,751
Materials and supplies .....		696
Motor vehicles .....		12,607
Grants, contributions, and subsidies .....		2,500
		337,922
Less Transfers		
Vote 100—Salary Adjustments .....	2,460	
Vote 178—Employee Benefits .....	<u>1,607</u>	
		4,067
		<u>333,855</u>

**Vote 34****LAW REFORM COMMISSION***Description*

This vote provides for research into the Statute Laws of the Province and the making of recommendations for change as required.

Appropriations		Actual Expenditures
<u>329,314</u>	Total of vote .....	<u>317,731</u>
Expenditure by standard classification		
Salaries .....		172,501
Fees and allowances—boards, commissions, courts .....		70,000
Travel expense .....		6,198
Professional and special services .....		12,407
Office expense .....		22,552
Office furniture and equipment .....		65
Advertising and publications .....		15,480
Materials and supplies .....		18,528
		317,731

**Vote 35****CRIMINAL INJURY COMPENSATION ACT***Description*

This vote provides for compensation for victims of violent and certain other crimes.

Appropriations		Actual Expenditures
<u>2,160,223</u>	Total of vote .....	<u>2,160,223</u>
1,918,200	Main Estimates	
242,023	Statutory— <i>Criminal Injury Compensation Act</i> (R.S.B.C. 1979, chap. 83, sec. 2 (5))	
<u>2,160,223</u>		
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>2,160,223</u>

**Vote 36****PUBLIC TRUSTEE***Description*

This vote provides for the protection of estates and financial interests of minors, mentally disordered persons and those under long-term health care, and the administration of estates of certain deceased persons.

Appropriations		Actual Expenditures
<u>1,820,944</u>	Total of vote .....	<u>1,685,603</u>
	Expenditure by standard classification	
	Salaries .....	1,539,501
	Temporary assistance .....	<u>54,219</u>
		1,593,720
	Travel expense .....	9,507
	Professional and special services .....	1,778
	Office expense .....	88,679
	Office furniture and equipment .....	19,388
	Materials and supplies .....	<u>10,069</u>
		1,723,141
	Less Transfers	
	Vote 100—Salary Adjustments .....	22,014
	Vote 178—Employee Benefits .....	<u>15,524</u>
		37,538
		<u>1,685,603</u>

## Vote 37

## FIRE COMMISSION

*Description*

The office of the Fire Commissioner administers the *Fire Services Act* and regulations and performs the following functions: collection and dissemination of fire information in the Province, investigation and inquiries into fires, conditions under which fires occur, the study of fire prevention and fire suppression, and the provision of general advisory services respecting fire protection.

Appropriations		Actual Expenditures
<u>1,613,155</u>	Total of vote .....	<u>1,612,684</u>
Expenditure by standard classification		
Salaries .....		898,498
Temporary assistance .....		<u>11,657</u>
		910,155
Travel expense .....		71,779
Professional and special services .....		541,916
Office expense .....		75,415
Office furniture and equipment .....		10,937
Advertising and publications .....		17,574
Materials and supplies .....		15,016
Acquisition—machinery and equipment .....		<u>870</u>
		1,643,662
Less Transfers		
Vote 100—Salary Adjustments .....	16,643	
Vote 178—Employee Benefits .....	2,333	
Vote 185—Pre-retirement Leave .....	<u>12,002</u>	
		<u>30,978</u>
		<u>1,612,684</u>

## Vote 38

## BRITISH COLUMBIA RACING COMMISSION

*Description*

This vote provides for the control and regulation of horse-racing in the Province, including the licensing of all personnel engaged in operation of racetracks.

Appropriations		Actual Expenditures
<u>1,037,410</u>	Total of vote .....	<u>636,002</u>
Expenditure by standard classification		
Salaries .....		272,829
Temporary assistance .....		<u>92,294</u>
		365,123
Fees and allowances—boards, commissions, courts .....		27,480
Travel expense .....		47,912
Professional and special services .....		177,917
Office expense .....		17,252
Office furniture and equipment .....		9,595
Grants, contributions, and subsidies .....		<u>25,000</u>
		670,279
Less Transfers		
Vote 100—Salary Adjustments .....	22,230	
Vote 178—Employee Benefits .....	<u>12,047</u>	
		<u>34,277</u>
		<u>636,002</u>



## Vote 39

## FILM CLASSIFICATION BRANCH

*Description*

This vote provides for the examination and classification of all films to be shown in motion-picture theatres, and also licensing businesses of film and motion-pictures.

Appropriations		Actual Expenditures
<u>163,795</u>	Total of vote .....	<u>152,505</u>
143,795	Main Estimates	
<u>20,000</u>	Special Warrant No. 21	
<u>163,795</u>		
Expenditure by standard classification		
Salaries .....	134,301	
Temporary assistance .....	<u>139</u>	
	134,440	
Travel expense .....	2,058	
Professional and special services .....	2,996	
Office expense .....	5,843	
Office furniture and equipment .....	527	
Advertising and publications .....	515	
Materials and supplies .....	4,210	
Acquisition—machinery and equipment .....	<u>8,682</u>	
	159,271	
Less Transfers		
Vote 100—Salary Adjustments .....	4,200	
Vote 178—Employee Benefits .....	<u>2,566</u>	
	6,766	
	<u>152,505</u>	

## Vote 40

## LAND REGISTRY PROGRAM

*Description*

This vote provides for the approving of registration of title and other claims to land; retrieval of title information.

Appropriations		Actual Expenditures
<u>8,110,955</u>	Total of vote .....	<u>7,821,244</u>
7,110,955	Main Estimates	
<u>1,000,000</u>	Special Warrant No. 21	
<u>8,110,955</u>		
Expenditure by standard classification		
Salaries .....		5,918,446
Temporary assistance .....		<u>508,806</u>
		6,427,252
Travel expense .....		62,963
Professional and special services .....		36,769
Office expense .....		1,136,719
Office furniture and equipment .....		<u>267,001</u>
		7,930,704
Less Transfers		
Vote 100—Salary Adjustments .....	65,406	
Vote 178—Employee Benefits .....	38,696	
Vote 185—Pre-retirement Leave .....	<u>5,358</u>	
		109,460
		<u>7,821,244</u>

**Vote 41****ORDER IN COUNCIL PATIENTS' REVIEW BOARD***Description*

This vote provides for review, for the purpose of making recommendations to the Attorney General as to the status of persons being held in the forensic psychiatric institution at the pleasure of the Lieutenant Governor in Council, of

- (a) findings of the Court of being unfit to stand trial by reason of insanity; or
- (b) acquittals by the Court by reason of insanity;
- (c) transfer of inmates from correctional institutions who have become mentally ill.

## Appropriations

102,350

Total of vote .....

## Actual Expenditures

78,743

## Expenditure by standard classification

Salaries.....	24,054
Fees and allowances—boards, commissions, courts.....	53,081
Travel expense.....	325
Office expense.....	<u>1,283</u>
	<u>78,743</u>

**Vote 42****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

## Appropriations

37,903,000

Total of vote .....

## Actual Expenditures

37,894,574

## Expenditure by standard classification

Rentals—outside suppliers.....	<u>37,894,574</u>
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**Vote 43****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>1,750,000</u>	Total of vote .....	<u>1,673,605</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>1,673,605</u>

**Statutory**

*POLICE ACT* (R.S.B.C. 1979, chap. 331, sec. 58)

Appropriations		Actual Expenditures
<u>15,235</u>	Police Study .....	<u>15,235</u>
	Expenditure by standard classification	
	Professional and special services .....	<u>15,235</u>

**Statutory**

*PRIVATE INVESTIGATORS AND SECURITY AGENCIES ACT* (1980, chap. 45, sec. 28)

Appropriations		Actual Expenditures
<u>76,547</u>	Licensing and regulation of private investigators and security agencies .....	<u>76,547</u>
	Expenditure by standard classification	
	Travel expense .....	2,201
	Office expense .....	36,256
	Office furniture and equipment .....	30,252
	Materials and supplies .....	44
	Motor vehicles .....	<u>7,794</u>
		<u>76,547</u>

**Statutory**

*REVENUE ACT* (R.S.B.C. 1979, chap. 367, sec. 59)

Appropriations		Actual Expenditures
<u>1,535</u>	Interest on overdue accounts .....	<u>1,535</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>1,535</u>

## MINISTRY OF CONSUMER AND CORPORATE AFFAIRS

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
44	Minister's office .....	140,092		140,092	144,126
45	Executive and administration .....	1,196,208		1,196,208	1,095,053
46	Consumer affairs .....	2,845,649		2,845,649	2,770,897
47	Corporate affairs .....	4,828,986		4,828,986	4,704,606
48	Rentalsman .....	2,712,220			
	Supplement—Special Warrant No. 5		288,591	3,000,811	3,000,811
49	Liquor Control and Licensing Branch	1,342,905		1,342,905	1,328,898
50	Corporate and Financial Services Commission .....	45,660			
	Supplement—Special Warrant No. 6		25,000	70,660	62,107
51	Auditors' Certification Board .....	2,500		2,500	2,445
52	Building occupancy charges .....	1,489,000		1,489,000	1,484,357
53	Computer and consulting charges .....	1,359,000		1,359,000	1,333,442
		<u>15,962,220</u>	<u>313,591</u>	<u>16,275,811</u>	<u>15,926,742</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 44**

**MINISTER'S OFFICE**

*Description*

This vote provides for the office of the Minister of Consumer and Corporate Affairs, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>140,092</u>	Total of vote .....	<u>144,126</u>
Expenditure by standard classification		
Salaries .....		121,370
Travel expense .....		23,957
Office expense .....		9,728
Office furniture and equipment .....		243
Materials and supplies .....		<u>348</u>
		155,646
Less Transfers		
Vote 100—Salary Adjustments .....	4,902	
Vote 178—Employee Benefits .....	1,800	
Vote 185—Pre-retirement Leave .....	<u>4,818</u>	
		<u>11,520</u>
		<u>144,126</u>

## Vote 45

## EXECUTIVE AND ADMINISTRATION

*Description*

This vote provides central administrative and legal support services to all branches of the Ministry. This includes personnel services, accounts, space and telephone co-ordination, and the requisitioning of supplies.

Staff solicitors are provided by the Ministry of the Attorney General.

Appropriations		Actual Expenditures
	Expenditure by activity	
97,194	Deputy Minister's Office .....	91,598
56,619	Office of the Executive Director.....	60,131
275,271	Administration.....	264,958
116,382	Legal services .....	97,848
181,100	Personnel.....	182,627
469,642	Policy and planning .....	397,891
<u>1,196,208</u>	Total of vote .....	<u>1,095,053</u>
	Expenditure by standard classification	
	Salaries.....	805,326
	Temporary assistance.....	<u>58,829</u>
		864,155
	Travel expense.....	54,339
	Professional and special services.....	170,075
	Office expense.....	47,750
	Office furniture and equipment .....	8,841
	Materials and supplies .....	<u>15,748</u>
		1,160,908
	Less Transfers	
	Vote 100—Salary Adjustments .....	45,765
	Vote 178—Employee Benefits .....	<u>20,090</u>
		65,855
		<u>1,095,053</u>



## Vote 46

## CONSUMER AFFAIRS

*Description*

The Consumer Affairs Program promotes fairness and knowledgability in the market place. It develops, administers and enforces consumer legislation, including the *Trade Practice Act* and the *Consumer Protection Act*.

It regulates aspects of cemeteries, motor dealers and travel firms, attempts to mediate problems in transactions between consumers and suppliers, and assists over-committed debtors through counselling and debt pooling arrangements.

It educates consumers on their rights and obligations, and provides information and advice to the business community. It conducts research and prepares advice on a wide variety of commercial matters.

Appropriations		Actual Expenditures
	Expenditure by activity	
331,989	Executive .....	301,533
307,640	Enforcement Branch .....	281,214
572,223	Consumer Credit and Debtor Assistance .....	575,447
631,777	Consumer Education and Information Branch .....	569,389
<u>1,002,020</u>	Operations Branch .....	<u>1,043,314</u>
<u>2,845,649</u>	Total of vote .....	<u>2,770,897</u>
	Expenditure by standard classification	
	Salaries .....	1,903,824
	Temporary assistance .....	<u>55,430</u>
		1,959,254
	Fees and allowances—boards, commissions, courts .....	2,150
	Travel expense .....	141,326
	Professional and special services .....	122,502
	Office expense .....	96,935
	Office furniture and equipment .....	24,880
	Advertising and publications .....	153,562
	Materials and supplies .....	37,056
	Motor vehicles .....	35,936
	Grants, contributions, and subsidies .....	<u>232,670</u>
		2,806,271
	Less Transfers	
	Vote 100—Salary Adjustments .....	22,480
	Vote 178—Employee Benefits .....	<u>12,894</u>
		35,374
		<u>2,770,897</u>

## Vote 47

## CORPORATE AFFAIRS

*Description*

The Corporate Affairs Division is responsible for the legal framework of the market place including the licensing and registration of individuals involved and the regulation of the instruments and documents used by the institutions to communicate and conduct their business.

The Superintendent of Credit Unions, Co-operatives and Trust Companies charters and inspects those institutions. The Superintendent of Brokers, Insurance and Real Estate regulates the mortgage brokers, securities, real estate and insurance industries. The Registrar of Companies maintains complete files on all British Columbia companies, extra-provincial companies, co-operatives, partnerships and societies operating within British Columbia whether based inside the Province or outside, and through the central registry registers mechanics' liens, and liens against motor vehicles and personal chattels; and conducts searches for those liens for the general public, financial community and the legal profession.

Appropriations		Actual Expenditures
	Expenditure by activity	
123,760	Executive.....	69,687
2,499,569	Companies.....	2,295,682
1,638,753	Brokers, insurance and real estate.....	1,855,312
566,904	Credit unions, co-operatives and trust companies.....	483,925
<u>4,828,986</u>	Total of vote .....	<u>4,704,606</u>
	Expenditure by standard classification	
	Salaries.....	3,318,636
	Temporary assistance.....	720,493
		4,039,129
	Travel expense.....	77,830
	Professional and special services.....	198,205
	Office expense.....	297,438
	Office furniture and equipment.....	72,982
	Advertising and publications.....	88,990
	Materials and supplies.....	490
	Motor vehicles.....	11,663
		4,786,727
	Less Transfers	
	Vote 100—Salary Adjustments.....	43,367
	Vote 178—Employee Benefits.....	20,832
	Vote 185—Pre-retirement Leave.....	17,922
		<u>82,121</u>
		<u>4,704,606</u>

## Vote 48

## RENTALSMAN

*Description*

The Rentalsman administers the *Residential Tenancy Act*, which governs the relationship between landlords and tenants who rent residential premises; provides for mediation, adjudication, and rulings on all matters concerned by the Act, including rental rates and increases; deals with matters of termination of tenancies, possession of premises, redirection of rent for repairs and essential services, and security deposits; disseminates information to the general public about their rights and responsibilities under the Act.

Appropriations		Actual Expenditures
<u>3,000,811</u>	Total of vote .....	<u>3,000,811</u>
2,712,220	Main Estimates	
50,000	Special Warrant No. 5	
<u>238,591</u>	Statutory— <i>Residential Tenancy Amendment Act 1980</i> (sec. 55)	
<u>3,000,811</u>		

## Expenditure by standard classification

Salaries .....	2,058,600
Temporary assistance .....	<u>546,625</u>
	2,605,225
Fees and allowances—boards, commissions, courts .....	400
Travel expense .....	96,769
Professional and special services .....	10,429
Office expense .....	178,251
Office furniture and equipment .....	39,033
Advertising and publications .....	92,567
Motor vehicles .....	<u>28,559</u>
	3,051,233
Less Transfers	
Vote 100—Salary Adjustments .....	37,884
Vote 178—Employee Benefits .....	<u>12,538</u>
	50,422
	<u>3,000,811</u>

## Vote 49

## LIQUOR CONTROL AND LICENSING BRANCH

*Description*

This vote provides for over-all direction and control of policy development and administration of the Liquor Control and Licensing Branch within the confines of the *Liquor Control and Licensing Act* and regulations.

Appropriations		Actual Expenditures
<u>1,342,905</u>	Total of vote .....	<u>1,328,898</u>
Expenditure by standard classification		
Salaries .....		1,101,700
Temporary assistance .....		53,078
		<u>1,154,778</u>
Travel expense .....		107,284
Professional and special services .....		9,676
Office expense .....		50,252
Office furniture and equipment .....		9,705
Advertising and publications .....		33
Materials and supplies .....		1,997
Motor vehicles .....		<u>39,280</u>
		1,373,005
<i>Less Transfers</i>		
Vote 100—Salary Adjustments .....	26,226	
Vote 178—Employee Benefits .....	<u>17,881</u>	
		<u>44,107</u>
		<u>1,328,898</u>

## Vote 50

## CORPORATE AND FINANCIAL SERVICES COMMISSION

*Description*

Established by section 3 of the *Securities Act*, the Commission hears appeals under various statutes administered by the Ministry.

Appropriations		Actual Expenditures
<u>70,660</u>	Total of vote .....	<u>62,107</u>
45,660	Main Estimates	
<u>25,000</u>	Special Warrant No. 6	
<u>70,660</u>		
Expenditure by standard classification		
Temporary assistance .....		11,729
Fees and allowances—boards, commissions, courts .....		46,846
Office expense .....		3,412
Office furniture and equipment .....		34
Materials and supplies .....		<u>86</u>
		<u>62,107</u>

**Vote 51****AUDITORS' CERTIFICATION BOARD***Description*

This Board was established by the *Company Act* to assess the qualifications of auditors for reporting companies.

Appropriations		Actual Expenditures
<u>2,500</u>	Total of vote .....	<u>2,445</u>
	Expenditure by standard classification	
	Fees and allowances—boards, commissions, courts .....	<u>2,445</u>

**Vote 52****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>1,489,000</u>	Total of vote .....	<u>1,484,357</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>1,484,357</u>

**Vote 53****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>1,359,000</u>	Total of vote .....	<u>1,333,442</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>1,333,442</u>

## MINISTRY OF EDUCATION

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
54	Minister's office .....	191,886		191,886	164,133
55	Ministry services .....	6,610,769		6,610,769	5,623,804
56	Public schools education .....	711,110,274		711,110,274	709,352,324
57	Post-secondary educational—col- leges and provincial institutes .....	231,873,399		231,873,399	229,955,538
58	Post-secondary Students' Aid Pro- gram .....	4,632,408			
	Supplement—Special Warrant No. 3		580,000	5,212,408	4,919,433
59	Teachers' Pensions Fund .....	44,150,000			
	Statutory— <i>Pension (Teachers) Act</i> (R.S.B.C. 1979, chap. 320, sec. 8 (7)) .....		24,896,446	69,046,446	69,046,446
60	Advances <i>re</i> rural school taxes—net. Statutory— <i>School Act</i> (R.S.B.C. 1979, chap. 375, sec. 196 (11)) .....	10			
			3,259,490	3,259,500	3,259,500
61	Independent schools .....	10,985,785		10,985,785	10,841,810
62	Building occupancy charges .....	2,380,000		2,380,000	2,380,000
63	Computer and consulting charges .....	1,460,050		1,460,050	1,345,187
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts .....		129	129	129
		1,013,394,581	28,736,065	1,042,130,646	1,036,888,304

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 54**

MINISTER'S OFFICE

*Description*

This vote provides for the office of the Minister of Education, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>191,886</u>	Total of vote .....	<u>164,133</u>
Expenditure by standard classification		
	Salaries .....	133,353
	Travel expense .....	22,872
	Office expense .....	16,059
	Office furniture and equipment .....	2,249
	Grants, contributions, and subsidies .....	<u>2,000</u>
		176,533
<i>Less Transfers</i>		
	Vote 100—Salary Adjustments .....	4,101
	Vote 178—Employee Benefits .....	<u>8,299</u>
		<u>12,400</u>
		<u>164,133</u>



## Vote 55

## MINISTRY SERVICES

*Description*

This vote provides for over-all policy direction of the Ministry as well as administrative and support services to the operational programs of the Ministry. Included in these functions are accounting, planning, and budgeting for physical facilities for schools, colleges, and other post-secondary institutions, personnel, information services, educational statistics, and payroll. Also provided for are funds for educational research and development and membership in and services to several national and interprovincial activities, and policy development.

Appropriations		Actual Expenditures
	Expenditure by Activity	
468,396	Deputy Minister's Office .....	387,560
912,699	Facilities services (net of recoveries) .....	741,904
1,449,842	Information and data services .....	1,066,841
809,142	Financial services .....	743,085
159,121	Personnel services .....	144,368
1,938,621	Research and development .....	1,812,553
708,699	National and interprovincial activities .....	577,275
164,249	Policy development .....	150,218
<u>6,610,769</u>	Total of vote .....	<u>5,623,804</u>

## Expenditure by standard classification

Salaries .....	2,380,152
Temporary assistance .....	<u>229,642</u>
	2,609,794
Travel expense .....	174,753
Professional and special services .....	1,578,053
Office expense .....	148,444
Office furniture and equipment .....	45,602
Advertising and publications .....	219,005
Materials and supplies .....	4,785
Grants, contributions, and subsidies .....	<u>1,078,239</u>
	5,858,675
Less Transfers	
Vote 100—Salary Adjustments .....	97,730
Vote 178—Employee Benefits .....	54,962
Vote 185—Pre-retirement Leave .....	16,239
Recoveries	
Ministry of Universities, Science and Communications (Vote 212) .....	<u>65,940</u>
	234,871
	<u>5,623,804</u>

## Vote 56

## PUBLIC SCHOOLS EDUCATION

*Description*

*Administrative and legislative services*—Provides for the administration of the *School Act* and regulations and administration of services to districts, such as textbooks, school buses, correspondence education, and the Provincial Education Media Centre.

*Public instruction services (basic programs)*—Provides for leadership and direction in the development and implementation of educational programs in the public school system, for the over-all management of public instruction through the major program areas of curriculum development, learning assessment, and program implementation at the school district level through instructional and consultative services.

*Public instruction services (special education)*—Provides for the development and implementation of Provincial policy and programs in special education in the public school system, for the evaluation and assessment of existing and proposed special education programs and services to students with various learning disabilities, both within and outside the school system, for assisting school district personnel to organize and evaluate special education programs, for developing new and improved methods in meeting the needs of exceptional children.

*Educational personnel services*—Provides for pre-service and in-service training of administrative and teaching personnel throughout the Province, for the recruitment and direction of District Superintendents of Schools, for the certification of all teachers and for assistance to teachers and boards in matters of recruitment, transfers and dismissal.

*Scholarships*—Provides for the preparation, administration, supervision, marking and co-ordination of scholarship examinations, for administering the general education equivalency examinations to enable adults to obtain a secondary school completion certificate, for evaluating the records of students from outside the Province in order to assist schools with placement decisions.

*Grants—school districts*—Provides for grants to or on behalf of school districts in the Province.

*Grants to reduce local school taxes*—Provides for home-owner grants.

Appropriations		Actual Expenditures
	Expenditure by activity	
15,746,362	Administrative and legislative services.....	15,397,530
2,993,941	Public instruction services (basic programs) .....	2,959,119
4,006,757	Public instruction services (special education) (net of recoveries) .....	3,532,246
2,807,544	Educational personnel services .....	2,078,885
1,907,670	Scholarships .....	1,667,510
465,848,000	Grants—school districts .....	465,827,304
<u>217,800,000</u>	Grants to reduce local school taxes .....	<u>217,889,730</u>
<u>711,110,274</u>	Total of vote .....	<u>709,352,324</u>

## Expenditure by standard classification

Salaries .....	7,829,979
Temporary assistance .....	<u>578,765</u>
	8,408,744
Fees and allowances—boards, commissions, courts .....	6,725
Travel expense .....	320,479
Professional and special services .....	4,084,962
Office expense .....	279,114
Office furniture and equipment .....	72,623
Advertising and publications .....	539,543
Materials and supplies .....	11,027,952
Motor vehicles .....	8,580
Rentals—outside suppliers .....	32,659
Acquisition—machinery and equipment .....	202,703
Grants, contributions, and subsidies .....	685,065,717
	710,049,801

## Less Transfers

Vote 100—Salary Adjustments .....	314,477
Vote 178—Employee Benefits .....	202,969
Vote 185—Pre-retirement Leave .....	34,482

## Recoveries

Justice Institute .....	<u>145,549</u>
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697,477

709,352,324

**Vote 57** POST-SECONDARY EDUCATION—COLLEGES AND PROVINCIAL INSTITUTES*Description*

*Management services*—Provides for management consultation and direction for Provincial post-secondary institutions and advisory councils, for involvement in national and inter-provincial projects such as with the Employment and Immigration Commission in vocational training, and for Ministry staff support to industrial education.

*Program services*—Provides for development, co-ordination, and assessment in post-secondary institutions in the areas of vocational, career, and academic/technical programs, and for the development and printing of curricula material for post-secondary programs.

*Adult/continuing education*—Provides for co-ordination and support for adult/continuing education programs, including adult basic education, citizenship instruction, and other related programs in school districts and post-secondary institutions.

*Council support grants*—Provides funding for the operation of the Academic Council, the Management Advisory Council, and the Occupational Training Council.

*Operating grants and expenditures—colleges, Provincial institutes and other post-secondary institutions*—Provides for grants and expenditures to colleges, Provincial institutes and other post-secondary institutions to operate their educational programs, including all administrative costs such as operations and maintenance of college buildings.

*Operating grants and expenditures—other*—Provides for grants to colleges and school districts for continuing and adult education and for support to distance learning systems through operating grants to and capital acquisitions by colleges, institutes, other post-secondary institutions and councils in connection with program identification and development, library and media services and delivery systems, and career counselling.

*Grants and expenditures—capital support programs*—Provides for the repayment of capital debt related to post-secondary institutions and for annual capital grants and expenditures for other purposes such as equipment replacement.

Appropriations		Actual Expenditures
	Expenditure by activity	
1,242,227	Management services.....	1,098,747
1,934,943	Program services.....	1,739,624
484,494	Adult/continuing education.....	459,690
820,000	Council support grants.....	820,000
195,195,000	Operating grants and expenditures—colleges, Provincial and other post-secondary institutes (net of recoveries).....	195,609,433
5,446,735	Operating grants and expenditures—other.....	4,079,063
<u>26,750,000</u>	Grants and expenditures—capital support programs.....	<u>26,148,981</u>
<u>231,873,399</u>	Total of vote .....	<u>229,955,538</u>

## Expenditure by standard classification

Salaries.....	1,033,179
Temporary assistance.....	<u>621,774</u>
	1,654,953
Travel expense.....	125,698
Professional and special services.....	1,571,043
Office expense.....	89,907
Office furniture and equipment.....	17,878
Advertising and publications.....	80,525
Materials and supplies.....	244,976
Acquisition—machinery and equipment.....	138,130
Grants, contributions, and subsidies.....	<u>237,190,109</u>
	241,113,219

## Less Transfers

Vote 100—Salary Adjustments.....	48,377
Vote 178—Employee Benefits.....	32,581
Vote 185—Pre-retirement Leave.....	4,002

## Recoveries

Ministry of Labour (vote 148).....	<u>11,072,721</u>
	<u>11,157,681</u>
	<u>229,955,538</u>

## Vote 58

## POST-SECONDARY STUDENTS' AID PROGRAM

*Description*

*Grants to post-secondary students*—Provides for the administration and distribution of various forms of financial assistance to students, including grants to supplement the Canada Student Loan Program.

Appropriations		Actual Expenditures
	Expenditure by activity	
12,111,166	Program expenditure .....	12,057,518
<u>6,898,758</u>	Less recoveries .....	<u>7,138,085</u>
<u>5,212,408</u>	Total of vote .....	<u>4,919,433</u>
4,632,408	Main Estimates	
<u>580,000</u>	Special Warrant No. 3	
<u>5,212,408</u>		
	Expenditure by standard classification	
	Salaries .....	276,709
	Temporary assistance .....	<u>112,108</u>
		388,817
	Travel expense .....	6,499
	Professional and special services .....	26,993
	Office expense .....	19,980
	Office furniture and equipment .....	3,474
	Advertising and publications .....	54,384
	Materials and supplies .....	1,356
	Grants, contributions, and subsidies .....	<u>11,562,608</u>
		12,064,111
	Less Transfers	
	Vote 100—Salary Adjustments .....	4,374
	Vote 178—Employee Benefits .....	2,219
	Recoveries	
	Ministry of Universities, Science and Communications (Vote 213) .....	<u>7,138,085</u>
		<u>7,144,678</u>
		<u>4,919,433</u>

## Vote 59

## TEACHERS' PENSIONS FUND

*Description*

This vote provides for the statutory payment of the employer's portion of the Teachers' Pensions Fund.

Appropriations		Actual Expenditures
<u>69,046,446</u>	Total of vote .....	<u>69,046,446</u>
44,150,000	Main Estimates	
<u>24,896,446</u>	Statutory— <i>Pension (Teachers) Act</i> (R.S.B.C. 1979, chap. 320, sec. 8 (7))	
<u>69,046,446</u>		
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>69,046,446</u>

## Vote 60

## ADVANCES RE RURAL SCHOOL TAXES—NET

*Description*

This vote provides for the statutory advance payments of rural school taxes.

Appropriations		Actual Expenditures
	Expenditure by activity	
148,259,490	Total expenditure .....	156,323,916
144,999,990	Less recoveries .....	153,064,416
<u>3,259,500</u>	Total of vote .....	<u>3,259,500</u>
10	Main Estimates	
<u>3,259,490</u>	Statutory— <i>School Act</i> (R.S.B.C. 1979, chap. 375, sec. 196 (11))	
<u>3,259,500</u>		

## Expenditure by standard classification

Advances re rural school taxes .....	156,323,916
Recoveries, rural district taxes .....	153,064,416
	<u>3,259,500</u>

## Vote 61

## INDEPENDENT SCHOOLS

*Description*

*Inspector of Independent Schools*—Provides for the office of the Inspector of Independent Schools.

*Direct grants to independent schools*—Provides for grants to eligible schools based on the appraisal of their facilities, teaching staff, and educational programs.

Appropriations		Actual Expenditures
	Expenditure by Activity	
185,785	Inspector of Independent Schools .....	172,848
<u>10,800,000</u>	Direct grants to independent schools .....	<u>10,668,962</u>
<u>10,985,785</u>	Total of vote .....	<u>10,841,810</u>
	Expenditure by standard classification	
	Salaries .....	97,617
	Temporary assistance .....	398
		98,015
	Travel expense .....	11,641
	Professional and special services .....	81,600
	Office expense .....	2,493
	Grants, contributions, and subsidies .....	10,668,962
		10,862,711
	Less Transfers	
	Vote 100—Salary Adjustments .....	5,736
	Vote 178—Employee Benefits .....	851
	Vote 185—Pre-retirement Leave .....	14,314
		<u>20,901</u>
		<u>10,841,810</u>

**Vote 62****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>2,380,000</u>	Total of vote .....	<u>2,380,000</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>2,380,000</u>

**Vote 63****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>1,460,050</u>	Total of vote .....	<u>1,345,187</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>1,345,187</u>

**Statutory****REVENUE ACT (R.S.B.C. 1979, chap. 367, sec. 59)**

Appropriations		Actual Expenditures
<u>129</u>	Interest on overdue accounts .....	<u>129</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>129</u>

## MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis \$
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
64	Minister's office .....	153,841			
	Supplement—Special Warrant No. 7 .....		8,500	162,341	152,767
65	Executive management .....	413,298			
	Supplement—Special Warrant No. 7 .....		111,500	524,798	567,464
66	Finance and Administration Branch ..	1,245,832			
	Supplement—Special Warrant No. 7 ..		156,000	1,401,832	1,256,231
67	British Columbia Utilities Commis- sion .....	1,059,225			
	Supplement—Special Warrant No. 1 ..		590,000	1,649,225	1,321,230
68	Energy Resources Branch .....	5,021,213		5,021,213	2,899,094
69	Mineral Resources Branch .....	7,370,570		7,370,570	6,832,220
70	Petroleum Resources Branch .....	3,452,553		3,452,553	2,136,092
71	Resource Access Program .....	521,500		521,500	487,081
72	Office of Coal Research .....	176,047		176,047	50,815
73	Building occupancy charges .....	1,262,000		1,262,000	1,160,192
74	Computer and consulting charges .....	450,000		450,000	398,399
	Statutory—				
	<i>Mining Regulation Act</i> (R.S.B.C. 1979, chap. 265, sec. 11 (2))—				
	Correction of safety hazards ..		55,894	55,894	55,894
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts ..		2,023	2,023	2,023
	Interest on revenue refunds .....		1,898	1,898	1,898
		21,126,079	925,815	22,051,894	17,321,400



DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 64****MINISTER'S OFFICE***Description*

This vote provides for the office of the Minister of Energy, Mines and Petroleum Resources, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>162,341</u>	Total of vote .....	<u>152,767</u>
153,841	Main Estimates	
<u>8,500</u>	Special Warrant No. 7	
<u>162,341</u>		
Expenditure by standard classification		
Salaries .....		143,684
Temporary assistance .....		<u>1,052</u>
		144,736
Travel expense .....		37,745
Office expense .....		<u>4,368</u>
		186,849
Less Transfers		
Vote 100—Salary Adjustments .....	27,753	
Vote 185—Pre-retirement Leave .....	<u>6,329</u>	
		<u>34,082</u>
		<u>152,767</u>

## Vote 65

## EXECUTIVE MANAGEMENT

*Description*

This vote provides executive direction for the Ministry as well as the information services. Staff includes executive officers, Director of Communications, and immediate support staff.

Appropriations		Actual Expenditures
<u>524,798</u>	Total of vote .....	<u>567,464</u>
413,298	Main Estimates	
<u>111,500</u>	Special Warrant No. 7	
<u>524,798</u>		
Expenditure by standard classification		
Salaries .....		267,075
Temporary assistance .....		<u>28,651</u>
		295,726
Travel expense .....		43,640
Professional and special services .....		120,510
Office expense .....		15,680
Office furniture and equipment .....		14,669
Advertising and publications .....		<u>95,416</u>
		585,641
Less Transfers		
Vote 100—Salary Adjustments .....	3,227	
Vote 178—Employee Benefits .....	<u>14,950</u>	
		<u>18,177</u>
		<u>567,464</u>

## Vote 66

## FINANCE AND ADMINISTRATION BRANCH

*Description*

This vote provides for the general administrative and financial functions of the Ministry, including personnel, data processing, collection of mineral revenues, budget and financial control, technical publications and library services.

Appropriations		Actual Expenditures
	Expenditure by activity	
57,178	General management .....	1,972
379,799	Administrative Services Division .....	345,001
235,063	Comptroller Division .....	268,349
226,091	Personnel Services Division .....	168,808
31,375	Data processing co-ordination .....	28,223
472,326	Mineral Revenue Division .....	443,878
<u>1,401,832</u>	Total of vote .....	<u>1,256,231</u>
1,245,832	Main Estimates	
	Special Warrant No. 7—Supplement—	
88,720	Administrative Services Division	
29,574	Comptroller Division	
37,706	Personnel Services Division	
<u>1,401,832</u>		
	Expenditure by standard classification	
	Salaries .....	762,882
	Temporary assistance .....	44,482
		<u>807,364</u>
	Fees and allowances—boards, commissions, courts .....	2,458
	Travel expense .....	58,063
	Professional and special services .....	41,917
	Office expense .....	191,511
	Office furniture and equipment .....	20,381
	Advertising and publications .....	86,393
	Materials and supplies .....	48,035
	Rentals—outside suppliers .....	11,999
		<u>1,268,121</u>
	Less Transfers	
	Vote 100—Salary Adjustments .....	3,543
	Vote 178—Employee Benefits .....	8,347
		<u>11,890</u>
		<u>1,256,231</u>

## Vote 67

## BRITISH COLUMBIA UTILITIES COMMISSION

*Description*

The British Columbia Utilities Commission carries out the regulatory function for energy utilities in accordance with the *Energy Act*.

Appropriations		Actual Expenditures
<u>1,649,225</u>	Total of vote .....	<u>1,321,230</u>

1,059,225	Main estimates
<u>590,000</u>	Special Warrant No. 1
<u>1,649,225</u>	

## Expenditure by standard classification

Salaries .....	786,785
Temporary assistance .....	<u>27,503</u>
	814,288
Travel expense .....	49,279
Professional and special services .....	441,211
Office expense .....	28,967
Office furniture and equipment .....	2,898
Advertising and publications .....	27,875
Materials and supplies .....	8,164
Rentals—outside suppliers .....	<u>243</u>
	1,372,925

## Less Transfers

Vote 100—Salary Adjustments .....	13,287
Vote 178—Employee Benefits .....	<u>38,408</u>
	51,695
	<u>1,321,230</u>

## Vote 68

## ENERGY RESOURCES BRANCH

*Description*

Under the direction of the Assistant Deputy Minister, the Energy Resources Branch is responsible for the provision of policy advice on energy resource management, implementation of the Provincial energy policy, supervision of the Energy Conservation Program, forecasting and energy statistics, and funding of the Rural Electrification Program.

## Appropriations

5,021,213

## Actual Expenditures

2,899,094

Total of vote .....

## Expenditure by standard classification

Salaries .....	593,580
Temporary assistance .....	175,056
	768,636
Travel expense .....	108,002
Professional and special services .....	1,537,861
Office expense .....	61,456
Office furniture and equipment .....	59,334
Advertising and publications .....	185,458
Materials and supplies .....	49,635
Motor vehicles .....	8,622
Rentals—outside suppliers .....	1,066
Acquisition—machinery and equipment .....	40,281
Grants, contributions, and subsidies .....	123,937
	2,944,288

## Less Transfers

Vote 100—Salary Adjustments .....	14,338
Vote 178—Employee Benefits .....	30,856

45,1942,899,094

## Vote 69

## MINERAL RESOURCES BRANCH

*Description*

Under the direction of the Assistant Deputy Minister, the Mineral Resources Branch is responsible for the administration of all statutes and regulations pertaining to the solid mineral resources of the Province with the exception of mineral royalties and taxes. The Branch consists of the Inspection and Engineering, Titles, Geological, and Mineral Economics Divisions, which provide the basic regulatory, engineering, scientific and financial functions through which it can advise and respond to mineral policy objectives established by the Government and the demands of the mineral industry. The Branch also administers the provisions of grants and incentives to promote the orderly development of the mineral sector.

Appropriations		Actual Expenditures
	Expenditure by activity	
188,980	Executive and staff .....	188,623
2,229,796	Geological Division .....	2,093,025
2,460,204	Inspection and Engineering Division .....	2,248,390
855,732	Titles Division.....	812,290
287,630	Mineral Economics Division .....	231,363
283,228	Prospectors Assistance Program .....	255,451
593,500	Grants and Subsidies Program.....	583,563
471,500	Mineral data .....	419,515
<u>7,370,570</u>	Total of vote .....	<u>6,832,220</u>
	Expenditure by standard classification	
	Salaries.....	3,985,515
	Temporary assistance .....	453,071
		4,438,586
	Travel expense .....	564,998
	Professional and special services .....	337,745
	Office expense.....	56,014
	Office furniture and equipment .....	30,324
	Advertising and publications .....	86,546
	Materials and supplies .....	170,479
	Motor vehicles .....	112,849
	Rentals—outside suppliers .....	136,910
	Acquisition—machinery and equipment.....	133,040
	Grants, contributions, and subsidies .....	915,036
		6,982,527
	Less Transfers	
	Vote 100—Salary Adjustments .....	52,417
	Vote 178—Employee Benefits .....	92,922
	Vote 185—Pre-retirement Leave .....	4,968
		<u>150,307</u>
		<u>6,832,220</u>

## Vote 70

## PETROLEUM RESOURCES BRANCH

*Description*

Under the direction of the Assistant Deputy Minister, the Petroleum Resources Branch is responsible for the administration of the *Petroleum and Natural Gas Act, Regulation Act* and the *Petroleum Underground Storage Act*. All operations related to drilling and production and seismic exploration are continually inspected by Branch staff. Comprehensive open and confidential records of drilling and production operations are maintained. Geological and geophysical reports submitted by industry are retained for study and all core and bit cuttings obtained from every well drilled are stored for examination by both Branch and industry personnel. The Branch is responsible for ensuring that Crown-owned oil and natural gas rights are disposed of in a judicious manner.

Appropriations		Actual Expenditures
	Expenditure by activity	
95,820	Executive and staff .....	146,794
2,599,982	Engineering Division .....	1,305,513
383,972	Geological Division .....	370,532
274,377	Titles Division .....	240,399
98,402	Mediation and Arbitration Board .....	72,854
<u>3,452,553</u>	Total of vote .....	<u>2,136,092</u>
	Expenditure by standard classification	
	Salaries .....	1,488,184
	Temporary assistance .....	13,778
		1,501,962
	Fees and allowances—boards, commissions, courts .....	13,995
	Travel expense .....	54,666
	Professional and special services .....	73,092
	Office expense .....	54,339
	Office furniture and equipment .....	13,028
	Advertising and publications .....	66,728
	Materials and supplies .....	42,387
	Motor vehicles .....	30,992
	Rentals—outside suppliers .....	281,173
	Acquisition—machinery and equipment .....	27,566
	Grants, contributions, and subsidies .....	34,920
		2,194,848
	Less Transfers	
	Vote 100—Salary Adjustments .....	15,403
	Vote 178—Employee Benefits .....	26,163
	Vote 185—Pre-retirement Leave .....	17,190
		58,756
		<u>2,136,092</u>



**Vote 71****RESOURCE ACCESS PROGRAM***Description*

The program provides for the maintenance of existing roads and construction of new roads, either through cost-sharing with the mineral and petroleum industries, or through direct Ministry involvement, and also for the preparation of preliminary engineering and biophysical impact assessments of proposed major resource road construction.

Appropriations		Actual Expenditures
	Expenditure by activity	
371,500	Mineral resource roads .....	340,262
<u>150,000</u>	Shared-cost resource roads .....	<u>146,819</u>
<u>521,500</u>	Total of vote .....	<u>487,081</u>
	Expenditure by standard classification	
	Temporary assistance .....	242
	Professional and special services .....	16,675
	Advertising and publications .....	104
	Rentals—outside suppliers .....	131,940
	Acquisition—land and buildings .....	191,301
	Grants, contributions, and subsidies .....	<u>146,819</u>
		<u>487,081</u>

**Vote 72****OFFICE OF COAL RESEARCH***Description*

This office will evaluate coal technology developments of particular significance to British Columbia and will coordinate all coal research activities in the Province.

Appropriations		Actual Expenditures
<u>176,047</u>	Total of vote .....	<u>50,815</u>
	Expenditure by standard classification	
	Professional and special services .....	49,955
	Rentals—outside suppliers .....	<u>860</u>
		<u>50,815</u>

**Vote 73****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>1,262,000</u>	Total of vote .....	<u>1,160,192</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>1,160,192</u>

**Vote 74****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>450,000</u>	Total of vote .....	<u>398,399</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>398,399</u>

**Statutory***MINING REGULATION ACT (R.S.B.C. 1979, chap. 265, sec. 11 (2))*

Appropriations		Actual Expenditures
<u>55,894</u>	Correction of safety hazards .....	<u>55,894</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>55,894</u>

**Statutory***REVENUE ACT (R.S.B.C. 1979, chap. 367, sec. 59)*

Appropriations		Actual Expenditures
2,023	Interest on overdue accounts .....	2,023
<u>1,898</u>	Interest on revenue refunds .....	<u>1,898</u>
<u>3,921</u>	Total of vote .....	<u>3,921</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>3,921</u>

## MINISTRY OF ENVIRONMENT

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
75	Minister's office .....	152,422			
	Supplement—Special Warrant No. 8 .....		5,000	157,422	152,002
76	General administration .....	3,157,388			
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3)) .....		60,160	3,217,548	3,169,696
77	Resource and environment management .....	54,802,563		54,802,563	54,179,031
78	Environment and Land Use Committee Secretariat .....	1,312,446		1,312,446	967,757
79	Provincial Emergency Program .....	1,663,822		1,663,822	1,727,643
80	Salmonid Enhancement Program .....	2,000,000		2,000,000	2,001,181
81	<i>Flood Relief Act</i> .....	10			
	Statutory— <i>Flood Relief Act</i> (R.S.B.C. 1979, chap. 138, sec. 2)— Southwest Region Flood costs .....		6,945,293		
	Terrace Flood costs .....		465,080		
	Other Flood costs .....		367,835	7,778,218	7,778,218
82	Creston Valley Wildlife Management .....	131,468		131,468	130,972
83	Building occupancy charges .....	5,958,000		5,958,000	5,907,604
84	Computer and consulting charges .....	1,908,045		1,908,045	1,908,045
	Statutory— <i>Emergency Program Act</i> (R.S.B.C. 1979, chap. 106, sec. 16)—Purchase of property subject to hazard .....		3,790,517	3,790,517	3,790,517
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts .....		4,580	4,580	4,580
		71,086,164	11,638,465	82,724,629	81,717,246

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 75****MINISTER'S OFFICE***Description*

This vote provides for the office of the Minister of Environment, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>157,422</u>	Total of vote .....	<u>152,002</u>
152,422	Main Estimates	
<u>5,000</u>	Special Warrant No. 8	
<u>157,422</u>		
Expenditure by standard classification		
Salaries .....		112,769
Travel expense .....		36,119
Office expense .....		15,706
Office furniture and equipment .....		297
Materials and supplies .....		290
Rentals—outside suppliers .....		814
		<u>165,995</u>
Less Transfers		
Vote 100—Salary Adjustments .....	12,121	
Vote 178—Employee Benefits .....	<u>1,872</u>	
		<u>13,993</u>
		<u>152,002</u>

## Vote 76

## GENERAL ADMINISTRATION

*Description*

This vote provides for over-all policy direction and administrative support for the Ministry, including office of the Deputy Minister and Assistant Deputy Ministers, personnel administration, computing services, financial services, and public information. The budget provides for Pollution Control Board and Pesticide Appeal Board expenses, consultants' fees, grants, studies, other agency programs (recoverable) and membership fees in support of the Ministry's objectives.

Appropriations		Actual Expenditures
	Expenditure by Activity	
1,264,568	Deputy Minister's Office .....	1,167,153
1,548,800	Administration .....	1,608,200
344,000	Grants .....	334,173
10	Provincial disaster grants .....	—
60,170	Federal and other agency programs (net of recoveries) .....	60,170
<u>3,217,548</u>	Total of vote .....	<u>3,169,696</u>
3,157,388	Main Estimates	
60,160	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3))	
<u>3,217,548</u>		

## Expenditure by standard classification

Salaries .....	1,868,876
Temporary assistance .....	395,854
	2,264,730
Fees and allowances—boards, commissions, courts .....	825
Travel expense .....	284,584
Professional and special services .....	216,778
Office expense .....	127,580
Office furniture and equipment .....	122,450
Advertising and publications .....	140,158
Materials and supplies .....	76,117
Rentals—outside suppliers .....	17,569
Acquisition—land and buildings .....	1,000
Acquisition—machinery and equipment .....	15,934
Grants, contributions, and subsidies .....	334,173
Other expenditure .....	625
	3,602,523

*Less*

Transfers	
Vote 100—Salary Adjustments .....	99,013
Vote 178—Employee Benefits .....	42,607
Vote 185—Pre-retirement Leave .....	2,892
Recoveries	
British Columbia Hydro and Power Authority ..	288,315
	432,827
	<u>3,169,696</u>

## Vote 77

## RESOURCE AND ENVIRONMENT MANAGEMENT

*Description*

*Fish and Wildlife*—provides for the conservation of fish and wildlife resources and the habitats they require. The Branch protects and manages the fish and wildlife resources of the Province; regulates hunting, fishing, and other recreational activities; controls the impacts of wildlife on man's interests; and regulates a variety of commercial uses of fish and wildlife. The latter includes trapping, guiding, commercial fishing and fish farming, taxidermy, tanning, and the keeping of wildlife in captivity. The Branch also monitors the impacts of resource development and ameliorates these impacts through inter-agency resource planning systems. Research is also conducted to increase knowledge useful for improving management principles and systems.

*Water Management*—provides for the administration and control of the use of surface water and the administration of the *Water Utility Act*, *Dyke Maintenance Act* and dam safety inspections.

*Marine Resources*—provides for the management and economic development of the oyster and marine plant industries and regulation and development of the fish processing sector of the British Columbia commercial fishing industry. It provides services for these responsibilities under the *British Columbia Fisheries Act* and *Fish Inspection Act* and by representing the Province at international fisheries negotiations; it functions as a liaison between Provincial and Federal agencies whose activities affect marine resources.

*Waste Management*—provides for the administration of the *Pollution Control Act*, the *Litter Act*, and waste management programs including Project SAM.

*Pesticide Control*—provides for the administration of the *Pesticide Control Act*.

*Environmental Laboratory*—tests samples of water, wastewater, sediments, air, vegetation, and soil for environmental contaminants; includes pesticide analysis.

*Planning and Development*—provides for basin planning, environmental assessment studies, and major engineering functions; water resource management studies; flood damage prevention programs, including floodplain mapping and flood prediction; construction and operation of flood control works; implements the Fraser River Flood Control and Okanagan Basin Implementation Program.

*Resource Analysis*—provides an inventory function by assessing capability and suitability of land for various purposes, and biophysical data for other ministries; carries out environmental impact assessments.

*Surveys and Mapping*—provides control surveys, aerial photography, primary base mapping and program co-ordination services.

*Environmental Health Engineering*—provides consulting services to Provincial health units and municipal officials respecting drinking water supplies, swimming-pool operation, sewage disposal and solid wastes.

Appropriations		Actual Expenditures
	Expenditure by activity	
11,504,032	Fish and Wildlife .....	8,361,322
4,036,449	Water Management .....	3,697,635
2,567,280	Marine Resources .....	2,470,036
6,624,805	Waste Management .....	6,076,092
564,713	Pesticide Control .....	532,656
2,880,296	Environmental Laboratory .....	2,786,673
16,588,216	Planning and Development .....	17,675,063
2,784,672	Resource Analysis .....	2,653,402
6,577,395	Surveys and Mapping .....	5,364,399
406,570	Environmental Health Engineering .....	300,207
268,135	Field Operations .....	4,261,546
<u>54,802,563</u>	Total of vote .....	<u>54,179,031</u>

## Vote 77—Continued

Expenditure by standard classification	
Salaries.....	28,270,850
Temporary assistance.....	<u>4,503,626</u>
	32,774,476
Travel expense.....	3,279,986
Professional and special services.....	4,554,927
Office expense.....	762,310
Office furniture and equipment.....	189,639
Advertising and publications.....	572,213
Materials and supplies.....	2,338,295
Motor vehicles.....	267,616
Rentals—outside suppliers.....	848,572
Acquisition—land and buildings.....	8,759,993
Acquisition—machinery and equipment.....	1,176,662
Grants, contributions, and subsidies.....	<u>114,993</u>
	55,639,682
Less Transfers	
Vote 100—Salary Adjustments.....	934,211
Vote 178—Employee Benefits.....	472,685
Vote 185—Pre-retirement Leave.....	<u>53,755</u>
	<u>1,460,651</u>
	<u><u>54,179,031</u></u>



## Vote 78

## ENVIRONMENT AND LAND USE COMMITTEE SECRETARIAT

*Description*

The Secretariat serves as the staff arm of the Environment and Land Use Committee (ELUC) of Cabinet.

Under the *Environment and Land Use Act*, the committee is empowered to investigate and recommend on any matter relating to the environment and the development and use of land and other natural resources.

Appropriations		Actual Expenditures
	Expenditure by activity	
277,451	Executive office and administration .....	194,731
397,801	Resource planning .....	304,493
637,194	Special projects .....	468,533
<u>1,312,446</u>	Total of vote .....	<u>967,757</u>
	Expenditure by standard classification	
	Salaries .....	631,906
	Temporary assistance .....	163,196
		795,102
	Travel expense .....	63,153
	Professional and special services .....	35,850
	Office expense .....	25,183
	Office furniture and equipment .....	14,714
	Advertising and publications .....	7,956
	Materials and supplies .....	5,904
	Rentals—outside suppliers .....	45,963
	Acquisition—machinery and equipment .....	103
		993,928
	Less Transfers	
	Vote 100—Salary Adjustments .....	12,550
	Vote 178—Employee Benefits .....	13,621
		<u>26,171</u>
		<u>967,757</u>

## Vote 79

## PROVINCIAL EMERGENCY PROGRAM

*Description*

This vote provides for costs of the Provincial Emergency Program, which is responsible for developing throughout British Columbia the capability to cope and deal with disaster and emergency situations with minimal disruption of essential services.

Appropriations		Actual Expenditures
<u>1,663,822</u>	Total of vote .....	<u>1,727,643</u>
Expenditure by standard classification		
Salaries .....		801,716
Temporary assistance .....		<u>4,020</u>
		805,736
Travel expense .....		72,899
Professional and special services .....		187,813
Office expense .....		40,495
Office furniture and equipment .....		9,623
Materials and supplies .....		289,136
Motor vehicles .....		232
Rentals—outside suppliers .....		32,342
Acquisition—machinery and equipment .....		53,424
Grants, contributions, and subsidies .....		<u>244,559</u>
		1,736,259
Less Transfers		
Vote 100—Salary Adjustments .....	4,272	
Vote 178—Employee Benefits .....	3,524	
Recoveries		
Motor vehicle auction .....	<u>820</u>	
		<u>8,616</u>
		<u>1,727,643</u>

## Vote 80

## SALMONID ENHANCEMENT PROGRAM

*Description*

The Salmonid Enhancement Program is a Federal/Provincial program designed to double the catch of Pacific salmon in 15–20 years and to vigorously protect and increase steelhead and cutthroat stocks. SEP links all Branch and regional management, fish culture and research activities on sea-run fish in a co-ordinated Federal/Provincial plan.

Appropriations		Actual Expenditures
<u>2,000,000</u>	Total of vote .....	<u>2,001,181</u>
Expenditure by standard classification		
Temporary assistance .....		1,267,529
Travel expense .....		205,716
Professional and special services .....		57,674
Office expense .....		2,225
Office furniture and equipment .....		1,145
Advertising and publications .....		10,211
Materials and supplies .....		181,787
Rentals—outside suppliers .....		162,611
Acquisition—land and buildings .....		71,197
Acquisition—machinery and equipment .....		<u>78,742</u>
		2,038,837
Recoveries, Federal Government .....		<u>37,656</u>
		<u>2,001,181</u>

## Vote 81

## FLOOD RELIEF ACT

*Description*

This vote provides for assistance under the provisions of the *Flood Relief Act* to those areas in British Columbia experiencing flood damage.

Appropriations		Actual Expenditures
<u>7,778,218</u>	Total of vote .....	<u>7,778,218</u>
10	Main Estimates	
	Statutory— <i>Flood Relief Act</i> (R.S.B.C. 1979, chap. 138, sec. 2)	
	—Southwest region flood costs	
	—Terrace flood costs	
	—other flood costs	
6,945,293		
465,080		
<u>367,835</u>		
<u>7,778,218</u>		
Expenditure by standard classification		
Salaries .....		511,405
Temporary assistance .....		<u>189,307</u>
		700,712
Travel expense .....		13,476
Professional and special services .....		515,601
Office expense .....		223
Materials and supplies .....		334,544
Rentals—outside suppliers .....		3,528,918
Acquisition—land and buildings .....		20,796
Grants, contributions, and subsidies .....		<u>2,663,948</u>
		<u>7,778,218</u>

**Vote 82****CRESTON VALLEY WILDLIFE MANAGEMENT***Description*

The Creston Valley Wildlife Management Authority, through Federal and Provincial cooperative programs, provides intensive educational and recreational opportunities for the public of British Columbia, together with rehabilitation of important wildlife resources of the Creston Valley.

Appropriations		Actual Expenditures
<u>131,468</u>	Total of vote .....	<u>130,972</u>
Expenditure by standard classification		
Temporary assistance .....		31,456
Travel expense .....		2,727
Office expense .....		806
Materials and supplies .....		25,775
Rentals—outside suppliers .....		13,362
Acquisition—machinery and equipment .....		1,846
Grants, contributions, and subsidies .....		55,000
		<u>130,972</u>

**Vote 83****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>5,958,000</u>	Total of vote .....	<u>5,907,604</u>
Expenditure by standard classification		
Rentals—outside suppliers .....		<u>5,907,604</u>

**Vote 84****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>1,908,045</u>	Total of vote .....	<u>1,908,045</u>
Expenditure by standard classification		
Data systems and processing .....		<u>1,908,045</u>

**Statutory***EMERGENCY PROGRAM ACT (R.S.B.C. 1979, chap. 106, sec. 16)*

Appropriations		Actual Expenditures
<u>3,790,517</u>	Purchase of property subject to hazard.....	<u>3,790,517</u>
Expenditure by standard classification		
Professional and special services.....		281,911
Acquisition—land and buildings.....		<u>3,508,606</u>
		<u>3,790,517</u>

**Statutory***REVENUE ACT (R.S.B.C. 1979, chap. 367, sec. 59)*

Appropriations		Actual Expenditures
<u>4,580</u>	Interest on overdue accounts.....	<u>4,580</u>
Expenditure by standard classification		
Other expenditure.....		<u>4,580</u>

## MINISTRY OF FINANCE

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis \$
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
85	Minister's office .....	118,976			
	Supplement—Special Warrant No. 9 .....		49,000	167,976	165,468
86	Administrative and support services ..	2,693,853		2,693,853	2,688,123
87	Office of the Comptroller General.....	4,738,337			
	Supplement—Special Warrant No. 9 .....		74,000	4,812,337	4,476,167
88	Computer and consulting services .....	10,273,369		10,273,369	9,638,963
89	Purchasing Commission .....	2,060,615		2,060,615	1,963,838
90	Taxation administration .....	6,536,244		6,536,244	6,069,395
91	<i>Assessment Act</i> Appeal Boards .....	647,500			
	Supplement—Special Warrant No. 9 .....		400,000	1,047,500	979,396
92	Government agencies .....	7,478,060		7,478,060	7,377,292
93	Provincial Capital Commission .....	827,245		827,245	792,433
94	Deregulation .....	746,024		746,024	520,239
95	Interest on public debt .....	19,500,000		19,500,000	19,299,398
96	Grants, contributions and subsidies ..	12,500,000			
	Supplement—Special Warrant No. 9 .....		175,000		
	Statutory—British Columbia Pay- ment to Canada of Federal Income Tax on behalf of <i>Natural Gas Pro- ducers Repeal Act</i> (1977, chap. 4, sec. 2) .....		996,340	13,671,340	13,502,173
97	Interest on deposits .....	7,410,000			
	Statutory— <i>Infants Act</i> (R.S.B.C. 1979, chap. 196, sec. 10 (1)) .....		582,737		
	<i>Patients Property Act</i> (R.S.B.C. 1979, chap. 313, sec. 25 (3)) .....		4,070,163		
	<i>Supreme Court Act</i> (R.S.B.C. 1979, chap. 397, sec. 23) .....		1,783,714	13,846,614	13,839,942
98	Incidentals .....	2,598,500		2,598,500	2,577,920
99	Advances under various statutes .....	250,000		250,000	163,377
100	Contingencies (all Ministries) .....	19,843,653		19,843,653	19,379,751
101	Treasury Board Staff .....	1,133,983		1,133,983	1,128,671
102	Building occupancy charges .....	2,828,000		2,828,000	2,827,971
	Statutory— <i>Capital Commission Act</i> (R.S.B.C. 1979, chap. 42, sec. 10)—Crys- tal Garden restoration .....		51,012	51,012	51,012
	<i>Crown Proceedings Act</i> (R.S.B.C. 1979, chap. 86, sec. 14)—Judg- ments against the Crown .....		581,240	581,240	581,240
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts... Interest on revenue refunds....		579 23,729	579 23,729	579 23,729
		102,184,359	8,787,514	110,971,873	108,047,077

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 85****MINISTER'S OFFICE***Description*

This vote provides for the office of the Minister of Finance, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>167,976</u>	Total of vote .....	<u>165,468</u>
118,976	Main Estimates	
<u>49,000</u>	Special Warrant No. 9	
<u>167,976</u>		
Expenditure by standard classification		
Salaries .....		135,553
Temporary assistance .....		<u>13,471</u>
		149,024
Travel expense .....		41,336
Office expense .....		<u>24,879</u>
		215,239
<i>Less Transfers</i>		
Vote 98—Temporary Assistance .....	13,471	
Vote 100—Salary Adjustments .....	34,284	
Vote 178—Employee Benefits .....	<u>2,016</u>	
		<u>49,771</u>
		<u>165,468</u>



## Vote 86

## ADMINISTRATIVE AND SUPPORT SERVICES

*Description*

This vote provides central direction and management for the Ministry including monitoring of the Provincial Budget.

Appropriations	Actual Expenditures	
<u>2,693,853</u>	Total of vote .....	<u>2,688,123</u>
Expenditure by standard classification		
Salaries.....	1,972,429	
Temporary assistance.....	<u>482,935</u>	
	2,455,364	
Travel expense.....	125,013	
Professional and special services.....	455,811	
Office expense.....	203,156	
Office furniture and equipment .....	47,234	
Advertising and publications .....	8,776	
Motor vehicles .....	<u>4,854</u>	
	3,300,208	
<i>Less Transfers</i>		
Vote 98—Temporary Assistance .....	473,233	
Vote 100—Salary Adjustments .....	80,973	
Vote 178—Employee Benefits .....	<u>57,879</u>	
	612,085	
	<u>2,688,123</u>	

## Vote 87

## OFFICE OF THE COMPTROLLER GENERAL

*Description*

Under the *Financial Control Act*, the Comptroller General as Chief Accounting Officer of the Province has broad authority over and is responsible for the quality and integrity of the financial management and control systems in use throughout Government.

In particular, these responsibilities include the review and development of financial administration and accounting policies, together with related legislation; financial reporting and analysis; central accounting operations, including payroll and personnel accounting, accounts payable and pre-audit, trusts and general ledger; planning and development of financial systems policies and procedures, and undertaking independent reviews of the adequacy of design and the efficiency and effectiveness of the systems of financial controls throughout Government.

Appropriations		Actual Expenditures
<u>4,812,337</u>	Total of vote .....	<u>4,476,167</u>
4,738,337	Main Estimates	
<u>74,000</u>	Special Warrant No. 9	
<u>4,812,337</u>		
Expenditure by standard classification		
Salaries .....		3,639,438
Temporary assistance .....		<u>392,918</u>
		4,032,356
Travel expense .....		83,812
Professional and special services .....		192,091
Office expense .....		230,024
Office furniture and equipment .....		<u>70,247</u>
		4,608,530
Less Transfers		
Vote 100—Salary Adjustments .....	68,881	
Vote 178—Employee Benefits .....	39,175	
Vote 185—Pre-retirement Leave .....	<u>24,307</u>	
		<u>132,363</u>
		<u>4,476,167</u>

## Vote 88

## COMPUTER AND CONSULTING SERVICES

*Description*

The Data Processing Branch represents the Ministry in all its dealings with the British Columbia Systems Corporation. It develops system proposals, administers contracts, and monitors systems design and implementation of all projects undertaken for this Ministry.

The Branch also provides data entry services on a demand basis to all ministries and a number of Crown corporations. It includes an operations and control section which is responsible for scheduling input to the Corporation's computer facilities, quality-checking output, and distributing it to service users.

Appropriations		Actual Expenditures
	Expenditure by activity	
2,773,369	Data Processing Branch .....	2,820,286
<u>7,500,000</u>	Computer and consulting charges (net of recoveries) .....	<u>6,818,677</u>
<u>10,273,369</u>	Total of vote .....	<u>9,638,963</u>
	Expenditure by standard classification	
	Salaries .....	2,488,830
	Temporary assistance .....	<u>175,858</u>
		2,664,688
	Travel expense .....	1,763
	Data systems and processing .....	6,946,193
	Office expense .....	22,954
	Office furniture and equipment .....	7,298
	Materials and supplies .....	<u>7,122</u>
		9,650,018
	Less Transfers	
	Vote 100—Salary Adjustments .....	1,167
	Vote 178—Employee Benefits .....	3,419
	Vote 185—Pre-retirement Leave .....	<u>6,469</u>
		<u>11,055</u>
		<u>9,638,963</u>

## Vote 89

## PURCHASING COMMISSION

*Description*

The Commission acts as the central purchasing agent for all ministries and provides a warehousing facility for certain goods.

Appropriations		Actual Expenditures
	Expenditure by activity	
2,060,605	Purchasing administration .....	2,012,028
1,482,562	Warehousing operation .....	1,388,858
<u>1,482,552</u>	Less recoveries .....	<u>1,437,048</u>
<u>2,060,615</u>	Total of vote .....	<u>1,963,838</u>
	Expenditure by standard classification	
	Salaries .....	1,842,369
	Temporary assistance .....	<u>20,212</u>
		1,862,581
	Travel expense .....	71,043
	Office expense .....	52,039
	Office furniture and equipment .....	6,119
	Advertising and publications .....	15,072
	Materials and supplies .....	1,418,668
	Motor vehicles .....	16,992
	Acquisition—machinery and equipment .....	<u>11,668</u>
		3,454,182
	Less Transfers	
	Vote 100—Salary Adjustments .....	4,278
	Vote 178—Employee Benefits .....	11,975
	Recoveries	
	Ministries .....	1,437,048
	Increase in inventory .....	<u>37,043</u>
		<u>1,490,344</u>
		<u>1,963,838</u>

## Vote 90

## TAXATION ADMINISTRATION

*Description*

This vote provides for the administration of all taxing statutes which are the responsibility of the Minister of Finance. The Consumer Taxation Branch administers the *Social Service Tax Act*, *Gasoline Tax Act*, *Gasoline (Coloured) Tax Act*, *Motive Fuel Use Tax Act*, *Fuel Oil Tax Act*, *Horse Racing Tax Act*, *Tobacco Tax Act*, and *Hotel Room Tax Act*. The Income Taxation Branch administers the *Mining Tax Act*, *Logging Tax Act*, *Corporation Capital Tax Act*, *Insurance Premium Tax Act*, *Probate Fee Act*, *Succession Duty Act*, and *Gift Tax Act*. The Real Property Taxation Branch administers the *Taxation Act*, *School Act*, and *Water Act* as they relate to real property taxation in the nonmunicipal areas of the Province.

Appropriations		Actual Expenditures
	Expenditure by activity	
4,900,471	Consumer Taxation Branch .....	4,532,756
943,781	Income Taxation Branch .....	824,002
691,992	Real Property Taxation Branch .....	712,637
<u>6,536,244</u>	Total of vote .....	<u>6,069,395</u>
	Expenditure by standard classification	
	Salaries .....	4,805,248
	Temporary assistance .....	333,370
		5,138,618
	Travel expense .....	270,703
	Professional and special services .....	204,277
	Office expense .....	296,094
	Office furniture and equipment .....	72,421
	Advertising and publications .....	2,481
	Materials and supplies .....	87,606
	Motor vehicles .....	31,819
		6,104,019
	Less Transfers	
	Vote 98—Temporary Assistance .....	569
	Vote 100—Salary Adjustments .....	7,290
	Vote 178—Employee Benefits .....	20,587
	Vote 185—Pre-retirement Leave .....	6,178
		<u>34,624</u>
		<u>6,069,395</u>

**Vote 91****ASSESSMENT ACT APPEAL BOARDS***Description*

This vote provides for the fees and expenses of the Courts of Revision and the Assessment Appeal Board in hearing appeals of the property tax assessments.

Appropriations		Actual Expenditures
	Expenditure by activity	
404,000	Courts of Revision .....	317,500
643,500	Assessment Appeal Board .....	661,896
<u>1,047,500</u>	Total of vote .....	<u>979,396</u>
647,500	Main Estimates	
400,000	Special Warrant No. 9	
<u>1,047,500</u>		
	Expenditure by standard classification	
	Fees and allowances—boards, commissions, courts .....	809,614
	Professional and special services .....	15,139
	Office expense .....	154,643
		<u>979,396</u>

**Vote 92****GOVERNMENT AGENCIES***Description*

This vote provides for the 62 Government Agents located throughout the Province. Agents perform functions for the Ministry in the collection of revenue and in the payment of certain accounts as well as representing other ministries where necessary. They also perform such statutory functions as Provincial Collector, Water Recorder, Gold Commissioner, Land Commissioner, Marriage Commissioner, Registrar of Births, Deaths, and Marriages, Official Administrator, District Registrar of Voters, and Issuer of Autoplan insurance and motor vehicle licences. In addition, they carry out strike vote supervision as Government representatives and complete certain investigations for the Rentalsman.

Appropriations		Actual Expenditures
<u>7,478,060</u>	Total of vote .....	<u>7,377,292</u>
	Expenditure by standard classification	
	Salaries .....	6,633,618
	Temporary assistance .....	495,426
		7,129,044
	Travel expense .....	304,844
	Professional and special services .....	772
	Office expense .....	215,389
	Office furniture and equipment .....	117,203
	Acquisition—machinery and equipment .....	229,461
	Other expenditure .....	4,072
		8,000,785
	Less Transfers	
	Vote 98—Temporary Assistance .....	379,781
	Vote 100—Salary Adjustments .....	60,609
	Vote 178—Employee Benefits .....	148,234
	Vote 185—Pre-retirement Leave .....	34,869
		<u>623,493</u>
		<u>7,377,292</u>

**Vote 93****PROVINCIAL CAPITAL COMMISSION***Description*

The Provincial Capital Commission is responsible for the preservation, upgrading, and planning of the amenities for and within the Capital precinct; to plan the allocation of undeveloped Government properties within this area and to manage development of certain of those properties which do not readily fall within the purview of single-purpose agencies; to administer the funds provided for the improvement and beautification projects in the Greater Victoria area in cooperation with local municipalities.

Appropriations		Actual Expenditures
<u>827,245</u>	Total of vote .....	<u>792,433</u>
Expenditure by standard classification		
Salaries .....		305,534
Temporary assistance .....		<u>16,124</u>
		321,658
Travel expense .....		2,495
Professional and special services .....		18,823
Office expense .....		7,169
Office furniture and equipment .....		1,739
Advertising and publications .....		1,127
Materials and supplies .....		12,448
Grants, contributions, and subsidies .....		<u>440,000</u>
		805,459
<i>Less Transfers</i>		
Vote 100—Salary Adjustments .....	3,069	
Vote 178—Employee Benefits .....	<u>9,957</u>	
		<u>13,026</u>
		<u>792,433</u>

**Vote 94****DEREGULATION***Description*

This vote provides for cutting the red tape within all ministries of Government and reviewing all existing legislation and regulations for the purpose of ensuring that such legislation and regulations serve a useful public purpose.

Appropriations		Actual Expenditures
<u>746,024</u>	Total of vote .....	<u>520,239</u>
Expenditure by standard classification		
Salaries .....		81,130
Temporary assistance .....		<u>394,179</u>
		475,309
Travel expense .....		13,766
Professional and special services .....		1,294
Office expense .....		18,343
Office furniture and equipment .....		1,986
Advertising and publications .....		6,584
Rentals—outside suppliers .....		<u>8,214</u>
		525,496
<i>Less Transfers</i>		
Vote 100—Salary Adjustments .....	1,950	
Vote 178—Employee Benefits .....	<u>3,307</u>	
		<u>5,257</u>
		<u>520,239</u>



## Vote 95

## INTEREST ON PUBLIC DEBT

*Description*

This vote provides for the cost of interest on the Provincial direct debt.

Appropriations		Actual Expenditures
<u>19,500,000</u>	Total of vote .....	<u>19,299,398</u>
	Expenditure by standard classification	
	Other expenditure.....	<u>19,299,398</u>

## Vote 96

## GRANTS, CONTRIBUTIONS AND SUBSIDIES

*Description*

This vote provides for grants and subsidies administered by the Ministry.

Appropriations		Actual Expenditures
	Expenditure by activity	
525,000	Power and telephone line beautification .....	503,671
5,496,340	Payment of natural gas producers Federal income tax on deemed income .....	5,496,340
7,100,000	<i>Assessment Authority Act</i> (sec. 16)—Operating grant .....	7,013,400
500,000	<i>Land Tax Deferment Act</i> (sec. 19) .....	441,167
<u>50,000</u>	<i>Municipal Act</i> (sec. 23) .....	<u>47,595</u>
<u>13,671,340</u>	Total of vote .....	<u>13,502,173</u>
12,500,000	Main Estimates	
175,000	Special Warrant No. 9—Supplement	
996,340	Statutory—British Columbia Payment to Canada of Federal Income Tax on Behalf of <i>Natural Gas Producers Repeal Act</i> (1977, chap. 4, sec. 2)	
<u>13,671,340</u>		
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>13,502,173</u>

## Vote 97

## INTEREST ON DEPOSITS

*Description*

This vote provides for interest on funds for which the Ministry is trustee.

Appropriations		Actual Expenditures
	Expenditure by activity	
4,583,714	Interest on Suitors' Fund deposits .....	4,583,714
1,182,737	Interest on Official Guardian deposits .....	1,182,736
5,127,007	Interest on Official Committee deposits .....	5,127,007
2,943,156	Interest on Intestate Estate deposits .....	2,943,156
10,000	Interest on <i>Cemetery Company Act</i> deposits .....	3,329
33,000,000	Interest on Public Service Superannuation Fund .....	24,652,626
75,000	Interest on Members of the Legislative Assembly Superannuation Fund .....	51,221
<u>46,921,614</u>		<u>38,543,789</u>
<u>33,075,000</u>	Less earnings from investments .....	<u>24,703,847</u>
<u>13,846,614</u>	Total of vote .....	<u>13,839,942</u>
7,410,000	Main Estimates	
	Statutory—	
582,737	<i>Infants Act</i> (R.S.B.C. 1979, chap. 196, sec. 10 (1))	
4,070,163	<i>Patients Property Act</i> (R.S.B.C. 1979, chap. 313, sec. 25 (3))	
1,783,714	<i>Supreme Court Act</i> (R.S.B.C. 1979, chap. 397, sec. 23)	
<u>13,846,614</u>		
	Expenditure by standard classification	
	Other expenditure .....	38,543,789
	Recoveries, earnings from investments .....	<u>24,703,847</u>
		<u>13,839,942</u>

## Vote 98

## INCIDENTALS

*Description*

This vote provides for miscellaneous expenditures of the Ministry.

Appropriations		Actual Expenditures
	Expenditure by activity	
710,000	Temporary assistance .....	686,459
395,000	Printing and publications .....	464,707
3,500	<i>Unclaimed Money Act</i> (sec. 5) .....	5,931
25,000	Incidentals and contingencies .....	46,768
<u>1,465,000</u>	Bank charges .....	<u>1,374,055</u>
<u>2,598,500</u>	Total of vote .....	<u>2,577,920</u>
	Expenditure by standard classification	
	Temporary assistance transfers .....	685,216
	Professional and special services .....	1,397,197
	Advertising and publications .....	466,143
	Other expenditure .....	<u>29,364</u>
		<u>2,577,920</u>

## Vote 99

## ADVANCES UNDER VARIOUS STATUTES

*Description*

This vote provides for statutory advances to local government and other entities in respect of property taxes in nonmunicipal areas collected on their behalf by the Ministry of Finance.

Appropriations		Actual Expenditures
	Expenditure by activity	
60,000	<i>Local Services Act</i> (sec. 7) .....	—
45,000	<i>Municipal Finance Authority Act</i> (sec. 15) .....	46,572
650,000	<i>Water Act</i> (sec. 62) (improvement districts) .....	—
4,600,000	<i>Hospital District Act</i> (sec. 25) .....	5,027,809
17,000,000	<i>Municipal Act</i> (sec. 794) (regional districts) .....	19,259,328
1,900,000	<i>Municipal Act</i> (sec. 833) (improvement districts) .....	2,620,025
700,000	<i>Municipal Act</i> (sec. 784) (regional districts) .....	833,930
1,300,000	<i>Library Act</i> (sec. 36) (rural) .....	1,780,587
3,500,000	<i>Assessment Authority Act</i> (sec. 16 (3)) .....	3,036,308
10,000	<i>Municipal Act</i> (sec. 11) .....	3,796
29,765,000		32,608,355
29,515,000	<i>Less Recoveries</i> .....	32,444,978
250,000	Total of vote .....	163,377
	Expenditure by standard classification	
	Loans and advances .....	32,608,355
	Recoveries .....	32,444,978
		163,377

## Vote 100

## CONTINGENCIES (ALL MINISTRIES)

*Description*

Provides for salary increases for established staff in all ministries as well as salaries for new positions, together with those costs for approved pre-retirement leave, banked vacation leave, and banked educational leave not provided for elsewhere.

This vote also provides for payments to the British Columbia Buildings Corporation for costs of building accommodation for all ministries not provided for elsewhere.

Appropriations		Actual Expenditures
	Expenditure by activity	
17,843,653	Salaries .....	16,557,389
2,000,000	Building occupancy .....	2,822,362
19,843,653	Total of vote .....	19,379,751
	Expenditure by standard classification	
	Salary transfers .....	16,557,389
	Rentals—outside suppliers .....	2,822,362
		19,379,751

## Vote 101

## TREASURY BOARD STAFF

*Description*

This vote provides for staff support to the Treasury Board in the provision of central direction and control over the operations of all government ministries. Reviews and analyzes the content, cost, efficiency, and effectiveness of Government programs, analyzes all expenditure estimates and requests, establishes Government budgetary practices and procedures, coordinates the development of the annual budget estimates, and assists in the determination of the over-all allocation of financial resources, ensures that sound and effective management and administrative policies, practices, systems, and procedures exist and are used throughout all Government ministries; analyzes and approves all organization structures, assesses and controls the number of personnel employed within the Government establishment, and determines the classification of all positions within Government organization structures.

## Appropriations

1,133,983

Total of vote .....

## Actual Expenditures

1,128,671

## Expenditure by standard classification

Salaries .....	1,128,791
Temporary assistance .....	<u>45,110</u>
	1,173,901
Travel expense .....	41,156
Professional and special services .....	16,065
Office expense .....	38,494
Office furniture and equipment .....	11,435
Advertising and publications .....	<u>4,102</u>
	1,285,153

## Less Transfers

Vote 100—Salary Adjustments ..... 93,641

Vote 178—Employee Benefits ..... 62,841156,4821,128,671

**Vote 102****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>2,828,000</u>	Total of vote .....	<u>2,827,971</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>2,827,971</u>

**Statutory***CAPITAL COMMISSION ACT (R.S.B.C. 1979, chap. 42, sec. 10)*

Appropriations		Actual Expenditures
<u>51,012</u>	Crystal Garden restoration .....	<u>51,012</u>
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>51,012</u>

**Statutory***CROWN PROCEEDINGS ACT (R.S.B.C. 1979, chap. 86, sec. 14)*

Appropriations		Actual Expenditures
<u>581,240</u>	Judgments against the Crown .....	<u>581,240</u>
	Expenditure by standard classification	
	Salaries .....	919
	Travel expense .....	3,525
	Professional and special services .....	1,168
	Other expenditure .....	<u>575,628</u>
		<u>581,240</u>

**Statutory***REVENUE ACT (R.S.B.C. 1979, chap. 367, sec. 59)*

Appropriations		Actual Expenditures
579	Interest on overdue accounts .....	579
<u>23,729</u>	Interest on revenue refunds .....	<u>23,729</u>
<u>24,308</u>	Total .....	<u>24,308</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>24,308</u>

## MINISTRY OF FORESTS

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis \$
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
103	Minister's Office Program.....	123,272			
	Supplement—Special Warrant No. 10.....		5,000	128,272	129,009
104	Ministry Administration Program.....	2,193,809		2,193,809	2,193,809
105	Finance and Administrative Program.....	17,230,608		17,230,608	16,830,608
106	Forestry Program.....	60,191,667		60,191,667	56,591,667
107	Fire Suppression Program.....	7,717,500			
	Statutory— <i>Forest Act</i> (R.S.B.C. 1979, chap. 140, sec. 124 (4)).....		9,843,538	17,561,038	17,561,038
108	Timber, Range and Recreation Pro- gram.....	36,221,670		36,221,670	36,147,144
109	Field Operations Program.....	24,016,881		24,016,881	24,016,881
110	Reservoir Clearing Program.....	10			
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3)).....		55,910	55,920	55,920
111	Implementation of new legislation.....	3,161,974		3,161,974	3,161,974
112	Building occupancy charges.....	3,156,000		3,156,000	3,156,000
113	Computer and consulting charges.....	2,913,797		2,913,797	2,913,797
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts.....		6,847	6,847	6,847
		156,927,188	9,911,295	166,838,483	162,764,694

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 103

MINISTER'S OFFICE PROGRAM

*Description*

This vote provides for the office of the Minister of Forests, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>128,272</u>	Total of vote .....	<u>129,009</u>
123,272	Main Estimates	
<u>5,000</u>	Special Warrant No. 10	
<u>128,272</u>		
Expenditure by standard classification		
Salaries .....		117,718
Travel expense .....		23,048
Office expense .....		<u>5,874</u>
		146,640
Less Transfers		
Vote 100—Salary Adjustments .....	16,959	
Vote 178—Employee Benefits .....	<u>672</u>	
		<u>17,631</u>
		<u>129,009</u>



## Vote 104

## MINISTRY ADMINISTRATION PROGRAM

*Description*

This vote provides for the executive direction services for the Ministry, including the Deputy Minister, Assistant Deputy Ministers, Chief Forester, and their immediate staff; the Information Services Branch provides for the dissemination of information concerning Ministry activities; and the Strategic Studies Branch which supplies the capability to conduct studies to obtain the information required in policy planning, alternative evaluations to assist in developing Ministry policy objectives, and the evaluation of all Ministry programs.

Appropriations		Actual Expenditures
Expenditure by activity		
448,265	Deputy Minister and executive .....	484,397
1,094,333	Information services .....	1,208,765
651,211	Strategic studies .....	<u>618,265</u>
		2,311,427
	Less Recoveries .....	<u>117,618</u>
<u>2,193,809</u>	Total of vote .....	<u>2,193,809</u>
Expenditure by standard classification		
	Salaries .....	1,463,667
	Temporary assistance .....	<u>143,563</u>
		1,607,230
	Travel expense .....	104,186
	Professional and special services .....	196,531
	Office expense .....	40,472
	Office furniture and equipment .....	9,709
	Advertising and publications .....	375,926
	Materials and supplies .....	68,918
	Rentals—outside suppliers .....	5,504
	Rentals—intra-ministry .....	16,075
	Acquisition—machinery and equipment .....	<u>17,716</u>
		2,442,267
	Less Transfers	
	Vote 100—Salary Adjustments .....	87,650
	Vote 178—Employee Benefits .....	39,540
	Vote 185—Pre-retirement Leave .....	3,650
	Recoveries	
	Forest and Range Resource Fund .....	<u>117,618</u>
		248,458
		<u>2,193,809</u>

## Vote 105

## FINANCE AND ADMINISTRATION PROGRAM

*Description*

This vote provides for directing, controlling, and coordinating, the financial, human resources, and general administrative services activity of the Ministry's operations, and also provides the professional and technical expertise involving lands, buildings and grounds, vehicles, equipment, marine services, communications, inventories, and warehousing.

Appropriations		Actual Expenditures
	Expenditure by activity	
1,751,859	Financial Services Branch .....	4,127,300
764,308	Personnel services .....	1,242,597
658,782	Training services .....	472,699
1,172,607	Legal and administration .....	1,191,275
712,713	Systems services .....	728,167
12,170,343	Technical services .....	18,593,072
		26,355,110
	Less Recoveries .....	9,524,502
<u>17,230,608</u>	Total of vote .....	<u>16,830,608</u>
	Expenditure by standard classification	
	Salaries .....	9,886,063
	Temporary assistance .....	2,363,744
		12,249,807
	Travel expense .....	1,918,052
	Professional and special services .....	726,318
	Office expense .....	625,629
	Office furniture and equipment .....	1,546,021
	Advertising and publications .....	8,671
	Materials and supplies .....	6,024,396
	Motor vehicles .....	1,478,036
	Rentals—outside suppliers .....	1,826,507
	Rentals—intra-ministry .....	404,892
	Acquisition—land and buildings .....	719,083
	Acquisition—machinery and equipment .....	2,835,342
	Grants, contributions, and subsidies .....	1,671,100
	Other expenditure .....	569
		32,034,423
	Less Transfers	
	Vote 100—Salary Adjustments .....	157,576
	Vote 178—Employee Benefits .....	59,565
	Vote 185—Pre-retirement Leave .....	33,841
	Recoveries	
	Intra-ministry .....	5,428,331
	Forest and Range Resource Fund .....	9,524,502
		15,203,815
		<u>16,830,608</u>

## Vote 106

## FORESTRY PROGRAM

*Description*

This vote provides for the development of plans and programs covering the management and use of forest lands for the long-term benefit of the Province; the development of realistic silviculture goals and objectives; the maintenance of a Provincial forest resource data base; provides technology and information relating to forest reorganization and regrowth of acceptable tree crops, and the development and programs and policies relating to the protection of the forest resources.

Appropriations		Actual Expenditures
	Expenditure by activity	
6,099,620	Inventory .....	5,918,982
9,038,052	Fire protection .....	8,174,209
2,172,468	Pest management .....	2,114,346
3,969,174	Research .....	8,102,817
826,013	Planning .....	864,935
38,086,340	Silviculture .....	43,898,621
		69,073,910
	Less Recoveries .....	12,482,243
<u>60,191,667</u>	Total of vote .....	<u>56,591,667</u>
	Expenditure by standard classification	
	Salaries .....	13,481,263
	Temporary assistance .....	21,794,716
		35,275,979
	Travel expense .....	1,484,943
	Professional and special services .....	14,707,381
	Office expense .....	328,845
	Office furniture and equipment .....	153,104
	Advertising and publications .....	257,099
	Materials and supplies .....	5,010,792
	Rentals—outside suppliers .....	5,703,410
	Rentals—intra-ministry .....	1,771,853
	Acquisition—land and buildings .....	3,630,826
	Acquisition—machinery and equipment .....	1,432,833
	Other expenditure .....	848
		69,757,913
	Less	
	Transfers	
	Vote 100—Salary Adjustments .....	379,746
	Vote 178—Employee Benefits .....	229,774
	Vote 185—Pre-retirement Leave .....	74,483
	Recoveries	
	Forest and Range Resource Fund .....	12,482,243
		13,166,246
		<u>56,591,667</u>

## Vote 107

## FIRE SUPPRESSION PROGRAM

*Description*

This vote provides for the establishment and maintenance of an efficient fire control organization and for direct expenditures incurred in forest fire suppression, including air tanker operations and facilities.

Appropriations	Total of vote .....	Actual Expenditures
<u>17,561,038</u>		<u>17,561,038</u>

<u>7,717,500</u>	Main Estimates
<u>9,843,538</u>	Statutory— <i>Forest Act</i> (R.S.B.C. 1979, chap. 140, sec. 124 (4))
<u>17,561,038</u>	

## Expenditure by standard classification

Salaries .....	591,534
Temporary assistance .....	<u>905,971</u>
	1,497,505
Travel expense .....	135,358
Professional and special services .....	2,559,706
Office expense .....	18,878
Office furniture and equipment .....	8,842
Advertising and publications .....	42,265
Materials and supplies .....	2,609,223
Rentals—outside suppliers .....	9,025,428
Rentals—intra-ministry .....	72,519
Acquisition—land and buildings .....	288,079
Acquisition—machinery and equipment .....	1,202,070
Other expenditure .....	<u>101,165</u>
	<u>17,561,038</u>

**Vote 108****TIMBER, RANGE AND RECREATION PROGRAM***Description*

This vote provides for the administration and development of policy procedures and controls for all types of timber tenure and the issuance of timber contracts; provides the professional and technical expertise in engineering forest road construction and maintenance; scaling and valuation of wood fibre; management of the Crown range resources; management and development of Provincial forest areas for public use.

Appropriations		Actual Expenditures
	Expenditure by activity	
4,369,821	Valuation .....	4,080,972
4,895,117	Timber management .....	4,070,127
2,540,028	Range management .....	2,548,513
1,519,653	Recreation management .....	2,615,906
1,948,896	Engineering .....	1,689,431
5,745,094	Forest Service roads (maintenance) .....	6,619,996
825,000	Forest Service roads (capital) .....	702,168
<u>14,378,061</u>	Scaling .....	<u>13,820,031</u>
<u>36,221,670</u>	Total of vote .....	<u>36,147,144</u>
	Expenditure by standard classification	
	Salaries .....	20,783,843
	Temporary assistance .....	<u>7,291,496</u>
		28,075,339
	Travel expense .....	1,354,897
	Professional and special services .....	837,446
	Data systems and processing .....	439
	Office expense .....	178,840
	Office furniture and equipment .....	59,503
	Advertising and publications .....	114,574
	Materials and supplies .....	1,875,995
	Rentals—outside suppliers .....	3,008,728
	Rentals—intra-ministry .....	1,366,599
	Acquisition—land and buildings .....	123,048
	Acquisition—machinery and equipment .....	220,535
	Other expenditure .....	<u>6,300</u>
		37,222,243
	Less Transfers	
	Vote 100—Salary Adjustments .....	738,471
	Vote 178—Employee Benefits .....	265,646
	Vote 185—Pre-retirement Leave .....	<u>70,982</u>
		<u>1,075,099</u>
		<u>36,147,144</u>

## Vote 109

## FIELD OPERATIONS PROGRAM

*Description*

This vote provides for regional executive and staff, district management and staff field operations.

Appropriations		Actual Expenditures
	Expenditure by activity	
24,016,881	Program expenditure .....	24,903,346
	Less Recoveries .....	886,465
<u>24,016,881</u>	Total of vote .....	<u>24,016,881</u>
	Expenditure by standard classification	
	Salaries .....	16,868,919
	Temporary assistance .....	3,963,155
		20,832,074
	Travel expense .....	694,690
	Professional and special services .....	40,923
	Office expense .....	945,091
	Office furniture and equipment .....	101,053
	Advertising and publications .....	7,045
	Materials and supplies .....	203,599
	Rentals—outside suppliers .....	328,219
	Rentals—intra-ministry .....	1,741,343
	Acquisition—machinery and equipment .....	367,708
		25,261,745
	Less Transfers	
	Vote 100—Salary Adjustments .....	172,056
	Vote 178—Employee Benefits .....	61,814
	Vote 185—Pre-retirement Leave .....	124,529
	Recoveries	
	Forest and Range Resource Fund .....	886,465
		1,244,864
		<u>24,016,881</u>

## Vote 110

## RESERVOIR CLEARING PROGRAM

*Description*

This vote provides funds for the salvage of merchantable timber and the disposal of debris from pondage areas and hydro power lines rights-of-way.

Appropriations		Actual Expenditures
	Expenditure by activity	
3,912,398	Program expenditure .....	5,371,508
<u>3,856,478</u>	Less Recoveries .....	<u>5,315,588</u>
55,920	Total of vote .....	<u>55,920</u>
10	Main Estimates	
<u>55,910</u>	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3))	
<u>55,920</u>		
	Expenditure by standard classification	
	Salaries .....	2,299
	Temporary assistance .....	<u>428,601</u>
		430,900
	Travel expense .....	101,063
	Professional and special services .....	2,251,834
	Office expense .....	3,096
	Advertising and publications .....	3,680
	Materials and supplies .....	92,148
	Rentals—outside suppliers .....	2,484,916
	Rentals—intra-ministry .....	<u>3,871</u>
		5,371,508
	Recoveries	
	British Columbia Hydro and Power Authority .....	<u>5,315,588</u>
		<u>55,920</u>



**Vote 111****IMPLEMENTATION OF NEW LEGISLATION***Description*

This program's primary purpose is to carry out sections 8 and 9 of the *Ministry of Forests Act* and to implement specific sections of the *Forest Act* and *Range Act*.

Appropriations		Actual Expenditures
	Expenditure by activity	
42,547	Appeals .....	42,547
383,909	Range .....	383,909
1,382,989	Resource analysis .....	1,382,989
859,033	Relocation and reorganization costs .....	859,033
493,496	Small business programs and new and replacement tenures .....	493,496
<u>3,161,974</u>	Total of vote .....	<u>3,161,974</u>
	Expenditure by standard classification	
	Temporary assistance .....	1,491,452
	Fees and allowances—boards, commissions, courts .....	30,260
	Travel expense .....	178,269
	Professional and special services .....	249,592
	Office expense .....	52,935
	Office furniture and equipment .....	397,240
	Advertising and publications .....	50,185
	Materials and supplies .....	270,106
	Rentals—outside suppliers .....	328,307
	Rentals—intra-ministry .....	59,379
	Acquisition—machinery and equipment .....	54,249
		<u>3,161,974</u>

**Vote 112****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
	Expenditure by activity	
3,156,000	Building and occupancy charges .....	3,317,320
	Less recoveries .....	161,320
<u>3,156,000</u>	Total of vote .....	<u>3,156,000</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	3,317,320
	Recoveries	
	Forest and Range Resource Fund .....	161,320
		<u>3,156,000</u>

## Vote 113

## COMPUTER AND CONSULTING CHARGES

*Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
	Expenditure by activity	
2,913,797	Computer and consulting charges.....	3,690,789
	Less recoveries.....	<u>776,992</u>
<u>2,913,797</u>	Total of vote .....	<u>2,913,797</u>
	Expenditure by standard classification	
	Data systems and processing .....	3,690,789
	Recoveries	
	Forest and Range Resource Fund .....	<u>776,992</u>
		<u>2,913,797</u>

**Statutory***REVENUE ACT* (R.S.B.C. 1979, chap. 367, sec. 59)

Appropriations		Actual Expenditures
<u>6,847</u>	Interest on overdue accounts.....	<u>6,847</u>
	Expenditure by standard classification	
	Other expenditure.....	<u>6,847</u>



## MINISTRY OF HEALTH

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
114	Minister's office .....	165,162			
	Supplement—Special Warrant No. 12.....		50,000	215,162	204,244
115	Administration and support services..	25,080,048		25,080,048	23,872,360
116	Preventive services.....	41,525,910		41,525,910	39,733,614
117	Direct community care services .....	257,891,426			
	Supplement—Special Warrant No. 12.....		7,411,000	265,302,426	261,536,823
118	Hospital Programs.....	795,254,313			
	Supplement—Special Warrant Nos. 2 and 13.....		188,910,752	984,165,065	965,276,999
119	Medical Service Commission.....	345,837,500			
	Statutory— <i>Medical Services Act</i> (R.S.B.C. 1979, chap. 255, sec. 12) .....		6,498,391	352,335,891	352,335,891
120	Emergency Health Services Commission.....	34,071,000			
	Supplement—Special Warrant No. 12.....		2,800,000	36,871,000	37,154,274
121	Forensic Psychiatric Services Commission .....	5,126,889		5,126,889	4,935,300
122	Alcohol and Drug Commission .....	12,797,336			
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3)) .....		8,169	12,805,505	12,805,505
123	Building occupancy charges.....	30,919,000		30,919,000	29,850,614
124	Computer and consulting charges.....	2,317,000		2,317,000	2,317,000
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts.....		5,101	5,101	5,101
		<u>1,550,985,584</u>	<u>205,683,413</u>	<u>1,756,668,997</u>	<u>1,730,027,725</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

## Vote 114

## MINISTER'S OFFICE

*Description*

This vote provides for the office of the Minister of Health, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>215,162</u>	Total of vote .....	<u>204,244</u>
165,162	Main Estimates	
<u>50,000</u>	Special Warrant No. 12	
<u>215,162</u>		
Expenditure by standard classification		
Salaries .....		132,298
Temporary assistance .....		<u>21,187</u>
		153,485
Travel expense .....		40,851
Office expense .....		19,699
Materials and supplies .....		<u>1,838</u>
		215,873
Less Transfers		
Vote 100—Salary Adjustments .....	8,361	
Vote 178—Employee Benefits .....	2,016	
Vote 185—Pre-retirement Leave .....	<u>1,252</u>	
		<u>11,629</u>
		<u>204,244</u>

## Vote 115

## ADMINISTRATION AND SUPPORT SERVICES

*Description*

*Deputy Minister's office*—Provides executive direction for the Ministry, including funds for use in the Ministry's program of development and promotion of better health.

*Executive support services*—Provides executive direction for community health services.

*Financial services*—Provides for the direction, co-ordination and planning of the Ministry's financial activities as well as direct accounting services for community health and certain other programs.

*Management services*—Provides management services to evaluate existing and proposed operations and procedures; maintains a central reprographic service and provides other miscellaneous services to the headquarters staff.

*Personnel Division*—Provides staff management, labour relations and negotiation services, funds for staff education and training and Ministry employee relocation costs.

*Data processing and management information*—Provides for computer and systems review and evaluation of the Ministry's programs and liaison with the British Columbia Systems Corporation.

*Grants—special care services*—Provides funds to support agencies providing health related services. The agencies provide an extension of the Ministry's programs including assistance to isolated communities and assistance to individuals who incur excessive medical and related costs not covered by existing plans. Provides for staff to evaluate and administer the use of the funds.

*Hearing Aid Regulation Act*—Provides for registration and licensing of hearing aid dealers and consultants.

*Health promotion and information*—Composed of the following programs:

*Health promotion*—Provides for the planning and implementation of information programs for the public through the press releases, audio-visual crafts, pamphlets and advertising; maintains a reference and film library and a centralized audio-visual production centre for use by all ministries; provides agency funding for related programs.

*Nutrition and health education*—Provides for the planning, implementation, and evaluation of an applied nutritional and health education program. Includes counselling and education programs for pregnant women, parents of infants and children, fitness and weight control for adults and senior citizens. Provides agency funding for related programs.

*Occupational health*—Provides medical consultation, examination and advice for public servants, medical industrial occupation consultation to Crown corporations and private industry, an alcoholism treatment program for public servants, and a Provincial radiation protection service.

*Planning and development*—Composed of the following programs:

*Program development*—Provides planning, development, evaluation, research, and consultation.

*Vital Statistics*—Provides registration and certification of births, marriages, divorces, deaths, changes of names, as well as other registration services and statistical services.

*Supply and services*—Composed of the following:

*Administration and central supply*—Provides administration for various central services provided to the Ministry and other outside facilities and agencies. Provides a central stores for distribution of goods, medical supplies, and pharmaceuticals.

*Coquitlam and Victoria regional linen services*—Provides linen service for a number of hospitals, institutions, and programs in the Lower Mainland and Greater Victoria area.

*Industrial services*—Maintenance of hospital equipment and furnishings.

*Transport services*—Provides an escort and transportation service.

*Mechanical services*—Provides a mechanical inspection, maintenance service, and vehicle co-ordination service throughout the Province for the Ministry vehicles as well as various other Government ministries.

## Appropriations

## Actual Expenditures

Expenditure by activity		
1,141,636	Deputy Minister's office .....	841,088
278,530	Executive support services .....	294,182
489,339	Financial services.....	531,799
945,657	Management services.....	1,083,633
1,440,468	Personnel Division .....	1,369,602
338,991	Data processing and management information .....	253,225
5,427,265	Grants—special care services .....	5,601,753
25,952	Hearing Aid Act .....	19,475
	Health Promotion and Information	
1,852,941	Health promotion .....	1,998,853
1,398,261	Nutrition and health education.....	1,199,426
1,017,148	Occupational health .....	980,660
4,268,350	Total Health Promotion and Information (net of recoveries).....	4,178,939

## Vote 115—Continued

947,573	Planning and Development	
2,075,838	Program development .....	678,269
	Vital statistics .....	2,018,260
<u>3,023,411</u>	Total Planning and Development .....	<u>2,696,529</u>
	Supply and Services	
1,304,368	Administration and central supply .....	970,187
2,499,287	Coquitlam Regional Linen Service .....	2,348,457
1,656,741	Victoria Regional Linen Service .....	1,549,599
787,025	Industrial services .....	764,452
971,561	Transport services .....	946,270
481,467	Mechanical services .....	423,170
<u>7,700,449</u>	Total Supply and Services .....	<u>7,002,135</u>
<u>25,080,048</u>	Total of vote .....	<u>23,872,360</u>

## Expenditure by standard classification

Salaries .....	12,206,752
Temporary assistance .....	<u>1,309,323</u>
	13,516,075
Fees and allowances—boards, commissions, courts .....	49,221
Travel expense .....	1,093,920
Professional and special services .....	1,103,235
Office expense .....	893,750
Office furniture and equipment .....	109,978
Advertising and publications .....	614,796
Materials and supplies .....	8,852,480
Motor vehicles .....	114,545
Rentals—outside suppliers .....	42,816
Acquisition—machinery and equipment .....	830,165
Grants, contributions, and subsidies .....	<u>5,788,918</u>
	33,009,899
Less Transfers	
Vote 100—Salary Adjustments .....	252,279
Vote 178—Employee Benefits .....	81,133
Vote 185—Pre-retirement Leave .....	58,096
Recoveries—Material and supplies	
Sales .....	1,146,435
Transfers .....	<u>7,599,596</u>
	9,137,539
	<u>23,872,360</u>



## Vote 116

## PREVENTIVE SERVICES

*Description*

*Headquarters—preventive services*—Provides for salaries and expenses of those headquarters staff not assigned to specific programs.

*Field administration*—Provides for health unit staff and operating expenses that cannot be conveniently charged to a specific program, e.g., health unit directors, clerical staff, office expenses, operating expenses of pooled vehicles.

*Public Health Nursing*—Public Health Nursing provides community health services in which public health nurses emphasize preventive health services, health education and health promotion, and deliver direct health care to all persons in a variety of settings. This includes pre- and post-natal programs, infant, pre-school and school programs, adult care, geriatric services, epidemiology, communicable disease control and other services related to the identification, facilitation of treatment and follow-up of health programs.

*Speech and hearing service*—Provides for an accountable speech pathology service to the people of British Columbia in order to resolve or measurably reduce the effect of individual communication disorders. Delivers services through public health units and schools in co-operation with other Provincial and Federal ministries. The division emphasizes prevention of communication disorders and problems secondary to speech and hearing disorders.

*Public Health Inspection*—Administration of various regulations and standards related to environmental health. These include regulations dealing with food premises, swimming-pools, water supplies, housing, small sewage-disposal systems, community care facilities and general sanitation.

*Dental health services*—Provides dental health care throughout the Province by means of dental staff located in health units, e.g., programs in schools and communities without a resident physician. Provides financial assistance to agencies and persons for the purpose of promoting good dental health care or those providing dental services on behalf of the Ministry.

*Epidemiology*—Provides for the costs of biological and medical supplies for the Ministry's communicable disease program.

*Grants—health services*—Provides grants for the delivery of public health services to the Capital Regional District and municipalities in Greater Vancouver.

*Vancouver Bureau*—Composed of the following programs:

*Support services*—Provides executive direction for health services under the Vancouver Bureau, distribution of pharmacy products to clients of certain programs, and maintenance of Provincial Health Building.

*Provincial Laboratory*—Provides public health laboratory services for the diagnosis, investigation, and control of communicable diseases and for the amelioration of the environment.

*Venereal disease control*—Provides for a certain control service for the inter-change of information for patients with venereal disease and their contacts between Provincial health units, other provinces, and other countries; operates a main clinic in Vancouver and provides policy procedures for the control of these infections throughout the Province.

*Medical supply services*—Supports patients mainly in the home who suffer special types of diseases such as renal failure and Cronhn's disease, etc., by providing equipment, supplies, medications, and trained assistance.

*Community vocational rehabilitation services*—Provides rehabilitative medical services and vocational training to those who suffer a physical, mental, or social handicap which prevents their seeking and obtaining gainful employment.

*Tuberculosis control*—Directs the treatment of active cases by either divisional or private physicians; arranges special skin testing and for X-ray surveys when indicated, supervises the distribution on antimicrobial drugs, maintains a central registry, and provides a contact tracing service.

## Appropriations

## Actual Expenditures

Expenditure by activity		
495,312	Headquarters—preventive services .....	424,012
7,508,820	Field administration .....	6,917,506
9,171,453	Public Health Nursing .....	8,999,753
3,722,339	Speech and hearing service .....	3,507,805
2,613,301	Public health inspection .....	2,500,743
1,637,428	Dental health services .....	1,465,392
945,000	Epidemiology .....	1,055,578
4,093,195	Grants—health services .....	3,449,411

**Vote 116—Continued**

	Vancouver Bureau	
422,703	Support services—Vancouver Bureau .....	390,978
3,678,468	Provincial Laboratory .....	3,842,374
748,218	Venereal disease control .....	715,885
2,468,476	Medical supply services .....	2,525,651
2,071,681	Community vocational rehabilitation services ..	1,988,271
1,949,516	Tuberculosis control .....	1,950,255
<u>11,339,062</u>	Total Vancouver Bureau .....	<u>11,413,414</u>
<u>41,525,910</u>	Total of vote .....	<u>39,733,614</u>

## Expenditure by standard classification

Salaries .....	26,127,402
Temporary assistance .....	1,107,277
	27,234,679
Travel expense .....	1,260,663
Professional and special services .....	1,350,109
Office expense .....	440,872
Office furniture and equipment .....	274,146
Advertising and publications .....	51,617
Materials and supplies .....	5,610,725
Motor vehicles .....	409,445
Rentals—outside suppliers .....	4,632
Acquisition—machinery and equipment .....	625,079
Grants, contributions, and subsidies .....	4,166,879
	41,428,846
Less Transfers	
Vote 100—Salary Adjustments .....	1,455,488
Vote 178—Employee Benefits .....	44,406
Vote 185—Pre-retirement Leave .....	128,902
Recoveries	
re biologicals and dialysis supplies .....	66,436
	<u>1,695,232</u>
	<u>39,733,614</u>

## Vote 117

## DIRECT COMMUNITY CARE SERVICES

*Description*

*Community Care Facilities Licensing Boards*—Provides for the administration of the *Community Care Facility Act* and the licensing of adult and child care facilities thereunder. Ensures that pre-school teachers have suitable qualifications for registration.

*Long-term Care Program*—Provides for administrative expenses, benefits, payments for services and grants, contributions and subsidies for those people who cannot live without help because of health-related problems but do not warrant care in an acute-care hospital. Care may be provided in the home, a community care facility, or an extended-care hospital.

*Home Care Program*—Provides and co-ordinates a variety of professional and nonprofessional services required to maintain, or to help people function adequately in the home, who are referred by their physician for professional health care. Provides care to persons of all ages with both acute and chronic conditions, and admits patients from both the hospital and the community.

*Community Physiotherapy Program*—Provides community-based physiotherapy and other rehabilitation services to acute chronically ill and disabled patients, clients, and potential clients referred through home care, long-term care and preventive programs, by direct treatment, maintenance, follow-up, assessment, education, and consultation in association with other programs based in hospitals, clinics, schools, agencies, and care facilities.

*Valleyview Hospital*—Provides assessment and treatment services for psycho-geriatric long-term care clients. Provides specialized in-patient care for psycho-geriatric clients who are not suitable for placement in community facilities.

*Dellview Hospital*—Provides in-patient care for psycho-geriatric long-term care clients.

*Pearson Hospital*—Provides in-patient services for extended care, tuberculosis and polio-respiratory patients, and a therapeutic out-patient program to prevent or delay the admission of people who have qualified for intermediate or extended care.

*Mental health services composed of the following programs:*

*Headquarters—mental health services*—Provides for the administration and development of policy procedures and controls for mental health programs.

*Mental health centres*—Provides for diagnostic consultation and treatment services to mentally ill persons and for the development and implementation of a wide variety of community-based programs in the mental health field.

*Boarding-home Program*—Provides for the assessment, placement, and supervision of mentally disordered persons requiring specialized adult residential care in community facilities.

*British Columbia Youth Development Centre*—Operates a family and children's clinic, a psychological education clinic for children within the school system, and a residential treatment centre for adolescents with psychological, social, and learning problems.

*Burnaby Psychiatric Services*—Provides mental health services for adults and children residing in Burnaby. Specialized resources include a children's out-patient and day program, two adult day programs, and a 25-bed short-stay psychiatric in-patient unit.

*Grants—mental health services*—Provides funds to support agencies providing health-related services and to agencies providing an extension of the Ministry's programs.

*Riverview Hospital*—Provides in-patient care for the acute and chronic psychiatric patient under the provisions of the *Mental Health Act* and consultation and support services to community-based programs and acute psychiatric units.

Appropriations		Actual Expenditures
	Expenditure by activity	
373,348	Community Care Facilities Licensing Boards .....	537,906
168,439,984	Long-term Care Program .....	168,199,777
11,827,394	Home Care Program .....	12,164,819
621,398	Community Physiotherapy Program .....	516,836
13,615,558	Valleyview Hospital .....	13,565,008
2,944,888	Dellview Hospital .....	2,696,463
8,252,230	Pearson Hospital .....	8,210,046
	Mental Health Services	
480,267	Headquarters—mental health services .....	524,901
8,072,778	Mental health centres .....	7,860,016
1,065,509	Boarding-home Program .....	909,302
3,786,209	British Columbia Youth Development Centre .....	3,632,512
2,957,564	Burnaby Psychiatric Services .....	2,939,674
4,528,322	Grants—mental health services .....	4,546,374
38,336,977	Riverview Hospital .....	35,233,189
59,227,626	Total Mental Health Services .....	55,645,968
265,302,426	Total of vote .....	261,536,823

**Vote 117—Continued**

257,891,426	Main Estimates
	Special Warrant No. 12—Supplement—
6,467,000	—Long-term care program
700,000	—Home-care Program
244,000	—Grants—Mental Health Services
<u>265,302,426</u>	

## Expenditure by standard classification

Salaries .....	68,315,971
Temporary assistance .....	<u>6,588,113</u>
	74,904,084
Fees and allowances—boards, commissions, courts .....	5,375
Travel expense .....	1,006,810
Professional and special services .....	4,948,288
Office expense .....	338,134
Office furniture and equipment .....	216,965
Advertising and publications .....	18,326
Materials and supplies .....	8,498,209
Motor vehicles .....	68,389
Rentals—outside suppliers .....	3,620
Acquisition—machinery and equipment .....	532,928
Grants, contributions, and subsidies .....	174,910,845
Other expenditure .....	<u>3,022</u>
	265,454,995

## Less Transfers

Vote 100—Salary Adjustments .....	3,537,870
Vote 178—Employee Benefits .....	163,908
Vote 185—Pre-retirement Leave .....	<u>216,394</u>
	<u>3,918,172</u>
	<u>261,536,823</u>

## Vote 118

## HOSPITAL PROGRAMS

*Description*

This vote provides for the costs of administration, provision of both in-patient and out-patient hospital benefits, and Provincial share of hospital construction and equipment costs. Three levels of in-patient care are benefits under the *Hospital Insurance Act*, namely, acute, rehabilitation, and activation and extended care. Out-patient services covered include emergency services for accidents and sickness, day care treatment, diagnostic services, physiotherapy, and others.

Appropriations		Actual Expenditures
	Expenditure by activity	
5,681,313	Administration.....	5,317,086
933,133,752	Grants to hospitals—operating.....	907,973,334
32,350,000	Grants to hospitals—capital.....	35,025,786
<u>13,000,000</u>	Grants to hospitals—equipment.....	<u>16,960,793</u>
<u>984,165,065</u>	Total of vote .....	<u>965,276,999</u>
795,254,313	Main Estimates	
140,513,752	Special Warrant No. 2—Supplement—Grants to hospitals operating	
48,397,000	Special Warrant No. 13—Supplement—Grants to hospitals operating	
<u>984,165,065</u>		
	Expenditure by standard classification	
	Salaries.....	4,693,194
	Temporary assistance.....	<u>105,234</u>
		4,798,428
	Travel expense.....	259,612
	Professional and special services.....	239,406
	Office expense.....	149,804
	Office furniture and equipment.....	27,494
	Advertising and publications.....	2,913
	Motor vehicles.....	6,761
	Grants, contributions, and subsidies.....	<u>959,959,913</u>
		965,444,331
	Less Transfers	
	Vote 100—Salary Adjustments.....	84,427
	Vote 178—Employee Benefits.....	52,107
	Vote 185—Pre-retirement Leave.....	<u>30,798</u>
		<u>167,332</u>
		<u>965,276,999</u>

Vote 119

MEDICAL SERVICES COMMISSION

Description

The Commission provides over-all administration of the Medical Services Plan, collects premiums from the subscribers, and pays the cost of medical care of the Province to the doctors on a fee-for-service basis, mainly, but also as required on a sessional and sometimes salary basis. This vote covers the Province's subsidies for low-income residents and the estimated deficits not covered by premiums and other revenues.

Appropriations		Actual Expenditures
<u>352,335,891</u>	Total of vote .....	<u>352,335,891</u>
345,837,500	Main Estimates	
6,498,391	Statutory— <i>Medical Service Act</i> (R.S.B.C. 1979, chap. 255, sec. 12)	
<u>352,335,891</u>		
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>352,335,891</u>

Vote 120

EMERGENCY HEALTH SERVICES COMMISSION

Description

The Emergency Health Services Commission provides a ground and air ambulance service throughout the Province; operates a plant for the construction of ambulance chassis; conducts training courses for emergency medical assistants and paramedic crews; conducts and co-ordinates basic instruction in first aid and carido pulmonary resuscitation throughout the Province; advises on emergency department standards of care and physical planning in acute care hospitals; co-ordinates the Ministry's responsibilities in disaster planning.

Appropriations		Actual Expenditures
37,071,000	Program expenditure .....	37,365,409
<u>200,000</u>	Less recoveries .....	<u>211,135</u>
<u>36,871,000</u>	Total of vote .....	<u>37,154,274</u>
34,071,000	Main Estimates	
<u>2,800,000</u>	Special Warrant No. 12	
<u>36,871,000</u>		
	Expenditure by standard classification	
	Travel expense .....	358,848
	Professional and special services .....	26,880,527
	Office expense .....	148,887
	Office furniture and equipment .....	53,768
	Advertising and publications .....	6,430
	Materials and supplies .....	2,768,738
	Motor vehicles .....	1,128,664
	Rentals—outside suppliers .....	759,064
	Acquisition—land and buildings .....	29,118
	Acquisition—machinery and equipment .....	685,150
	Other expenditure .....	<u>4,545,795</u>
		37,364,989
	Recoveries	
	Workers' Compensation rebates and insurance claims .....	<u>210,715</u>
		<u>37,154,274</u>

## Vote 121

## FORENSIC PSYCHIATRIC SERVICES COMMISSION

*Description*

This vote provides for Forensic Psychiatric Services to the courts and justice agencies in the Province on an in-patient, out-patient and consultative basis.

Appropriations		Actual Expenditures
<u>5,126,889</u>	Total of vote .....	<u>4,935,300</u>
Expenditure by standard classification		
Salaries .....		3,767,261
Temporary assistance .....		<u>280,652</u>
		4,047,913
Travel expense .....		43,457
Professional and special services .....		709,398
Data systems and processing .....		25,565
Office furniture and equipment .....		4,264
Materials and supplies .....		286,695
Acquisition—machinery and equipment .....		8,512
Grants, contributions, and subsidies .....		<u>53,774</u>
		5,179,578
Less Transfers		
Vote 100—Salary Adjustments .....	227,387	
Vote 178—Employee Benefits .....	6,147	
Vote 185—Pre-retirement Leave .....	<u>10,744</u>	
		<u>244,278</u>
		<u>4,935,300</u>



## Vote 122

## ALCOHOL AND DRUG COMMISSION

*Description*

*Alcoholism Treatment and Rehabilitation Program*—Operates and/or supports programs for the treatment of alcoholism through the Alcoholism and Rehabilitation Program. Programs may involve detoxification long-term residential care, out-patient counselling and education. The Commission also supports programs providing research and information in this field.

*Heroin Treatment Program*—Provides an assesment and treatment program to rehabilitate individuals dependent on narcotic or controlled drugs through a wide variety of programs offered in community clinics and through residential treatment centres.

Appropriations		Actual Expenditures
	Expenditure by activity	
8,318,183	Alcoholism Treatment and Rehabilitation Program .....	8,270,090
4,487,322	Heroin Treatment Program (net of recoveries) .....	4,535,415
<u>12,805,505</u>	Total of vote .....	<u>12,805,505</u>
12,797,336	Main Estimates	
8,169	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3)).	
<u>12,805,505</u>		
	Expenditure by standard classification	
	Salaries .....	6,534,302
	Temporary assistance .....	<u>1,374,717</u>
		7,909,019
	Travel expense .....	157,797
	Professional and special services .....	460,934
	Office expense .....	108,862
	Office furniture and equipment .....	11,342
	Materials and supplies .....	631,770
	Acquisition—machinery and equipment .....	36,629
	Grants, contributions, and subsidies .....	<u>5,617,414</u>
		14,933,767
	Less Transfers	
	Vote 100—Salary Adjustments .....	51,631
	Vote 178—Employee Benefits .....	50,330
	Recoveries	
	Drug, Alcohol, and Cigarette Education, Pre- vention, and Rehabilitation Fund .....	2,021,989
	Other .....	<u>4,312</u>
		2,128,262
		<u>12,805,505</u>

**Vote 123****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>30,919,000</u>	Total of vote .....	<u>29,850,614</u>
Expenditure by standard classification		
	Rentals—outside suppliers .....	<u>29,850,614</u>

**Vote 124****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>2,317,000</u>	Total of vote .....	<u>2,317,000</u>
Expenditure by standard classification		
	Data systems and processing .....	<u>2,317,000</u>

**Statutory***REVENUE ACT* (R.S.B.C. 1979, chap. 367, sec. 59)

Appropriations		Actual Expenditures
<u>5,101</u>	Interest on overdue accounts.....	<u>5,101</u>
Expenditure by standard classification		
	Other expenditure.....	<u>5,101</u>



## MINISTRY OF HUMAN RESOURCES

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
125	Minister's office.....	212,051		212,051	171,943
126	Direct community services and administrative support .....	73,634,680		73,634,680	69,382,985
127	Services for families and children .....	87,159,254		87,159,254	82,293,890
128	Health services .....	71,279,283		71,279,283	66,899,686
129	Community projects.....	22,012,418			
	Supplement—Special Warrant No. 14.....		400,000	22,412,418	21,872,439
130	GAIN Programs .....	433,603,501			
	Supplement—Special Warrant No. 14.....		7,200,000	440,803,501	443,052,795
131	Special Programs for the Retarded ....	52,111,454		52,111,454	49,177,916
132	Building occupancy charges .....	17,569,000		17,569,000	17,399,099
133	Computer and consulting charges.....	5,364,000		5,364,000	4,255,629
	Statutory—Revenue Act (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts.....		4,370	4,370	4,370
		<u>762,945,641</u>	<u>7,604,370</u>	<u>770,550,011</u>	<u>754,510,752</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 125****MINISTER'S OFFICE***Description*

This vote provides for the office of the Minister of Human Resources, including her salary and expenses and those of her immediate staff.

Appropriations		Actual Expenditures
<u>212,051</u>	Total of vote .....	<u>171,943</u>
Expenditure by standard classification		
Salaries .....		128,628
Temporary assistance .....		<u>3,870</u>
		132,498
Travel expense .....		14,466
Professional and special services .....		1,072
Office expense .....		19,507
Office furniture and equipment .....		2,367
Materials and supplies .....		<u>3,953</u>
		173,863
Less Transfers		
Vote 178—Employee Benefits .....		<u>1,920</u>
		<u>171,943</u>

## Vote 126

## DIRECT COMMUNITY SERVICES AND ADMINISTRATIVE SUPPORT

*Description*

This vote provides for direct services to people throughout the Province through local offices staffed with employees trained in identifying the services most suited to each individual. It also provides for the central direction and support services for the Ministry.

Appropriations		Actual Expenditures
	Expenditure by activity	
746,064	Ministry Executive .....	733,754
12,739,800	Administrative and program support staff .....	11,736,411
60,148,816	Field operations .....	56,912,820
<u>73,634,680</u>	Total of vote .....	<u>69,382,985</u>
	Expenditure by standard classification	
	Salaries .....	58,473,121
	Temporary assistance .....	<u>3,527,299</u>
		62,000,420
	Travel expense .....	2,813,926
	Professional and special services .....	1,513,224
	Office expense .....	1,629,630
	Office furniture and equipment .....	441,396
	Advertising and publications .....	460,042
	Materials and supplies .....	232,136
	Motor vehicles .....	573,287
	Rentals—outside suppliers .....	20,746
	Acquisition—machinery and equipment .....	34,429
	Grants, contributions, and subsidies .....	62,224
	Other expenditure .....	<u>83,058</u>
		69,864,518
	Less Transfers	
	Vote 100—Salary Adjustments .....	272,340
	Vote 178—Employee Benefits .....	174,721
	Vote 185—Pre-retirement Leave .....	<u>34,472</u>
		481,533
		<u>69,382,985</u>

## Vote 127

## SERVICES FOR FAMILIES AND CHILDREN

## Description

*Adoptions, foster homes and child care resources*—Provides a spectrum of services for those children not able to remain with their own families and homes. It also provides for the purchase of any goods or services necessary for the well-being of any child under care of the Superintendent of Child Welfare.

*Family support services*—Provides a spectrum of services offering support to children and families within the context of their own home and community. These services provide the support and intervention necessary to enable children to remain with their own families. (This activity amalgamates the previous activities called rehabilitation resources program, special services to children, child day care, infant development, youth incentive program and family support homemaker services.)

Appropriations		Actual Expenditures
	Expenditure by activity	
50,292,130	Adoptions, foster homes and child care resources (net of recoveries).....	49,647,117
<u>36,867,124</u>	Family support services .....	<u>32,646,773</u>
<u>87,159,254</u>	Total of vote .....	<u>82,293,890</u>
	Expenditure by standard classification	
	Salaries.....	4,785,688
	Temporary assistance .....	<u>870,210</u>
		5,655,898
	Travel expense .....	117,950
	Professional and special services .....	42,670,015
	Office expense.....	32,111
	Office furniture and equipment .....	10,711
	Advertising and publications .....	136,876
	Materials and supplies .....	450,173
	Rentals—outside suppliers .....	426
	Acquisition—machinery and equipment .....	87,191
	Grants, contributions, and subsidies .....	35,083,367
	Other expenditure.....	<u>25,000</u>
		84,269,718
	Recoveries, Health and Welfare, Canada .....	<u>1,975,828</u>
		<u>82,293,890</u>

## Vote 128

## HEALTH SERVICES

## Description

*Pharmacare Program*—Provides a subsidy toward the cost of drugs for residents of British Columbia.

*Health Care Program*—Provides coverage of the health needs of all recipients of income assistance, GAIN for seniors, GAIN for handicapped, and children in care.

Appropriations		Actual Expenditures
	Expenditure by activity	
55,105,400	Pharmacare Program .....	54,128,657
<u>16,173,883</u>	Health Care Program .....	<u>12,771,029</u>
<u>71,279,283</u>	Total of vote .....	<u>66,899,686</u>
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>66,899,686</u>



## Vote 129

## COMMUNITY PROJECTS

*Description*

*Community Grants Program*—Provides grant and purchase of service funding to nonprofit societies to provide community-based services that complement and supplement client and Ministry needs.

*Residential Care*—Provides for the cost of community-based residential care and service for the physically handicapped, retarded and those needing short-term rehabilitation.

*Seniors Counselling Service*—Volunteer senior citizens are available to other senior citizens to discuss issues of concern and to assist in obtaining access to services and resources.

Appropriations		Actual Expenditures
	Expenditure by activity	
7,600,943	Community Grants Program.....	7,459,430
14,573,690	Residential care (net of recoveries) .....	14,273,311
237,785	Seniors counselling services .....	139,698
<u>22,412,418</u>	Total of vote .....	<u>21,872,439</u>
22,012,418	Main Estimates	
400,000	Special Warrant No. 14—Supplement—Residential care	
<u>22,412,418</u>		
	Expenditure by standard classification	
	Professional and special services .....	4,803,300
	Grants, contributions, and subsidies .....	17,375,632
	Other expenditure.....	112,598
		<u>22,291,530</u>
	Recoveries, Public Trustee.....	419,091
		<u>21,872,439</u>

## Vote 130

## GAIN PROGRAMS

*Description*

*Income Assistance Program*—Provides financial assistance to British Columbians unable to provide a basic standard of living for themselves. Assistance is furnished in the form of a basic allowance and special allowances to meet special needs. The program also provides financial assistance and comfort allowances to persons in adult care facilities, boarding-homes, and hostels.

*GAIN for seniors and handicapped*—Provides a minimum guaranteed income for persons age 60 years and over and for handicapped persons in need.

*Shelter Aid For Elderly Renters*—Provides rental assistance to senior citizens based upon a reasonable distribution of income and rent.

*Renters' Tax Credit*—Provides financial benefits to any British Columbian over the age of 16 years with limited or no taxable income and who pays rent for his principal residence. By arrangement with the Federal Government, this benefit is claimed at the time annual income tax returns are filed.

*Adult rehabilitation services*—Provides opportunities for persons who are on income assistance or who are handicapped to receive training and rehabilitation services.

Appropriations		Actual Expenditures
	Expenditure by activity	
291,100,755	Income Assistance Program .....	294,305,377
104,100,000	GAIN for seniors and handicapped .....	109,101,195
9,200,000	SAFER .....	7,522,486
24,000,000	Renters' Tax Credit .....	21,688,624
<u>12,402,746</u>	Adult rehabilitation services .....	<u>10,435,113</u>
<u>440,803,501</u>	Total of vote .....	<u>443,052,795</u>
433,603,501	Main Estimates	
7,200,000	Special Warrant No. 14—Supplement—Income Assistance Program	
<u>440,803,501</u>		

## Expenditure by standard classification

Salaries .....	331,763
Temporary assistance .....	<u>295,690</u>
	627,453
Travel expense .....	79,460
Professional and special services .....	96,664
Office expense .....	3,385
Office furniture and equipment .....	1,884
Materials and supplies .....	87,946
Rentals—outside suppliers .....	30,984
Acquisition—machinery and equipment .....	1,855
Grants, contributions, and subsidies .....	<u>442,123,164</u>
	<u>443,052,795</u>

## Vote 131

## SPECIAL PROGRAMS FOR THE RETARDED

*Description*

This vote provides for the costs of operating three institutions—Woodlands, Tranquille and Glendale—which provide residential care, nursing care, and special schooling for retarded children and adults.

Appropriations		Actual Expenditures
	Expenditure by activity	
28,880,336	Woodlands.....	27,544,172
12,156,520	Tranquille .....	11,528,391
<u>11,074,598</u>	Glendale.....	<u>10,105,353</u>
<u>52,111,454</u>	Total of vote .....	<u>49,177,916</u>
	Expenditure by standard classification	
	Salaries.....	28,648,986
	Temporary assistance.....	<u>4,979,967</u>
		33,628,953
	Travel expense.....	139,534
	Professional and special services.....	1,582,018
	Office expense.....	133,430
	Office furniture and equipment .....	44,243
	Advertising and publications .....	452
	Materials and supplies .....	4,087,900
	Motor vehicles .....	24,131
	Rentals—outside suppliers.....	9,001
	Acquisition—machinery and equipment.....	409,427
	Grants, contributions, and subsidies .....	10,381,995
	Other expenditure.....	<u>5,533</u>
		50,446,617
	Less Transfers	
	Vote 100—Salary Adjustments .....	1,144,218
	Vote 178—Employee Benefits .....	47,246
	Vote 185—Pre-retirement Leave.....	<u>77,237</u>
		1,268,701
		<u>49,177,916</u>

## Vote 132

## BUILDING OCCUPANCY CHARGES

*Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>17,569,000</u>	Total of vote .....	<u>17,399,099</u>
	Expenditure by standard classification	
	Rentals—outside suppliers.....	<u>17,399,099</u>

**Vote 133****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>5,364,000</u>	Total of vote .....	<u>4,255,629</u>
Expenditure by standard classification		
	Data systems and processing .....	<u>4,255,629</u>

**Statutory**

*REVENUE ACT* (R.S.B.C. 1979, chap. 367, sec. 59)

Appropriations		Actual Expenditures
<u>4,370</u>	Interest on overdue accounts .....	<u>4,370</u>
Expenditure by standard classification		
	Other expenditure .....	<u>4,370</u>

## MINISTRY OF INDUSTRY AND SMALL BUSINESS DEVELOPMENT

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
134	Minister's office .....	187,509		187,509	159,671
135	Administration .....	8,567,203		8,567,203	7,682,417
136	Small business development .....	2,031,695		2,031,695	1,307,384
137	Grants .....	5,765,500		5,765,500	5,705,100
138	Federal-Provincial Shared-cost Pro- grams .....	41,032,000		41,032,000	37,877,964
139	Building occupancy charges .....	715,000		715,000	671,850
140	Computer and consulting charges .....	849,000		849,000	848,190
	Statutory—				
	<i>Public Service Act</i> (R.S.B.C. 1979, chap. 343, sec. 77)—				
	Medical expenses, London, England .....		204	204	204
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts..		16	16	16
		<u>59,147,907</u>	<u>220</u>	<u>59,148,127</u>	<u>54,252,796</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 134**

## MINISTER'S OFFICE

*Description*

This vote provides for the office of the Minister of Industry and Small Business Development, including his salary and expenses and those off his immediate staff.

Appropriations		Actual Expenditures
<u>187,509</u>	Total of vote .....	<u>159,671</u>
Expenditure by standard classification		
Salaries .....		128,707
Travel expense .....		29,409
Office expense .....		7,147
Office furniture and equipment .....		257
		<u>165,520</u>
<i>Less Transfers</i>		
Vote 100—Salary Adjustments .....	3,833	
Vote 178—Employee Benefits .....	<u>2,016</u>	
		<u>5,849</u>
		<u><u>159,671</u></u>

## Vote 135

## ADMINISTRATION

*Description*

*General administration* includes the Deputy Minister's office and provides executive direction for the Ministry as well as administrative services to the operating branches of the Ministry. These services include budget preparation and control, personnel administration, payroll, purchasing, clerical support and information services. General administration also includes Ministry operation in British Columbia House, London.

*Business and Industrial Development Branch* provides a wide range of market development and promotional programs designed to assist existing businesses, encourage new industry, and develop trade in British Columbia.

*Program Implementation and Co-ordination Branch* designs, develops, negotiates and implements Federal-Provincial and joint Government-industry economic development programs and conducts project and program analyses, particularly of a financial and economic nature.

*Central Statistics Bureau* provides statistical information and analytical support for the Ministry, other agencies of the Province and in certain cases, for the business community.

*Economic Analysis and Research Bureau* is responsible for performing specific sectoral and regional analyses and developing appropriate sector strategies for carrying out the economic plans and policies of the Province.

Appropriations	Actual Expenditures	
	Expenditure by activity	
993,610	General administration .....	992,402
3,104,280	Business and industrial development .....	2,927,034
1,281,020	Program implementation and co-ordination .....	1,243,033
1,272,786	Central Statistics Bureau .....	923,959
1,915,507	Economic Analysis and Research Bureau .....	1,595,989
<u>8,567,203</u>	Total of vote .....	<u>7,682,417</u>
	Expenditure by standard classification	
	Salaries .....	3,213,616
	Salaries—British citizens .....	19,691
	Temporary assistance .....	1,191,697
		<u>4,425,004</u>
	Fees and allowances—boards, commissions, courts .....	33,416
	Travel expense .....	412,003
	Professional and special services .....	1,363,863
	Office expense .....	226,420
	Office furniture and equipment .....	86,029
	Advertising and publications .....	648,930
	Materials and supplies .....	123,804
	Motor vehicles .....	10,642
	Rentals—outside suppliers .....	13,696
	Acquisition—land and buildings .....	4,381
	Other expenditure .....	432,671
		<u>7,780,859</u>
	Less Transfers	
	Vote 100—Salary Adjustments .....	34,974
	Vote 178—Employee Benefits .....	63,468
		<u>98,442</u>
		<u><u>7,682,417</u></u>

**Vote 136****SMALL BUSINESS DEVELOPMENT***Description*

The Small Business Development Branch works to support, strengthen and stimulate small enterprise activities in all industry sectors in the Province.

Appropriations		Actual Expenditures
<u>2,031,695</u>	Total of vote .....	<u>1,307,384</u>
Expenditure by standard classification		
	Salaries .....	234,416
	Temporary assistance .....	<u>423,920</u>
		658,336
	Travel expense .....	91,935
	Professional and special services .....	129,029
	Office expense .....	19,250
	Office furniture and equipment .....	1,680
	Advertising and publications .....	41,756
	Grants, contributions, and subsidies .....	<u>366,832</u>
		1,308,818
	Less Transfers	
	Vote 100—Salary Adjustments .....	<u>1,434</u>
		<u>1,307,384</u>

**Vote 137****GRANTS***Description*

This vote provides for grants contributions and subsidies in support of Ministry objectives for economic development.

Appropriations		Actual Expenditures
Expenditure by activity		
1,323,000	Co-operative Overseas Market Development Program .....	1,259,600
40,000	Canada West .....	40,000
15,000	Junior Achievement .....	15,000
4,000,000	British Columbia Development Corporation .....	4,000,000
<u>387,500</u>	Burns Lake Native Development Corporation .....	<u>390,500</u>
<u>5,765,500</u>	Total of vote .....	<u>5,705,100</u>
Expenditure by standard classification		
	Grants, contributions, and subsidies .....	<u>5,705,100</u>



**Vote 138****FEDERAL-PROVINCIAL SHARED-COST PROGRAMS***Description*

This vote provides funding for economic development activities jointly funded by the Province of British Columbia and the Government of Canada.

Appropriations		Actual Expenditures
<u>41,032,000</u>	Total of vote .....	<u>37,877,964</u>
Expenditure by standard classification		
	Professional and special services .....	909,968
	Advertising and publications .....	145,989
	Grants, contributions, and subsidies .....	14,690,673
	I.D.S.A., T.I.D.S.A. and Ridley Island access road programs .....	<u>22,131,334</u>
		<u>37,877,964</u>

**Vote 139****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>715,000</u>	Total of vote .....	<u>671,850</u>
Expenditure by standard classification		
	Rentals—outside suppliers .....	<u>671,850</u>

Vote 140

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>849,000</u>	Total of vote .....	<u>848,190</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>848,190</u>

Statutory

PUBLIC SERVICE ACT (R.S.B.C. 1979, chap. 343, sec. 77)

Appropriations		Actual Expenditures
<u>204</u>	Medical expenses, London, England .....	<u>204</u>
	Expenditure by standard classification	
	Other expenditure.....	<u>204</u>

Statutory

REVENUE ACT (R.S.B.C. 1979, chap. 367, sec. 59)

Appropriations		Actual Expenditures
<u>16</u>	Interest on overdue accounts.....	<u>16</u>
	Expenditure by standard classification	
	Other expenditure.....	<u>16</u>

## MINISTRY OF INTERGOVERNMENTAL RELATIONS

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
141	Minister's office .....	170,000		170,000	132,099
142	Administration .....	1,117,076		1,117,076	996,413
143	Special Representative's Office and British Columbia House, Ottawa...	288,900		288,900	92,776
144	Agent General's Office and British Columbia House, London .....	726,235		726,235	769,849
145	Building occupancy charges .....	112,000		112,000	96,406
	Statutory—				
	<i>Public Service Act</i> (R.S.B.C. 1979, chap. 343, sec. 78)—				
	Medical expenses, London, England .....		1,307	1,307	1,307
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts..		201	201	201
		2,414,211	1,508	2,415,719	2,089,051

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 141****MINISTER'S OFFICE***Description*

This vote provides for the office of the Minister of Intergovernmental Relations, including the Minister's salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>170,000</u>	Total of vote .....	<u>132,099</u>
Expenditure by standard classification		
Salaries .....		94,513
Travel expense .....		23,356
Office expense .....		13,075
Office furniture and equipment .....		785
Materials and supplies .....		370
		<u>132,099</u>

**Vote 142****ADMINISTRATION***Description*

This vote provides for the cost of administrative support and other services to the operation of the Ministry and the Executive Council.

Appropriations		Actual Expenditures
<u>1,117,076</u>	Total of vote .....	<u>996,413</u>
Expenditure by standard classification		
Salaries .....		364,356
Temporary assistance .....		67,265
		431,621
Travel expense .....		81,544
Professional and special services .....		99,690
Office expense .....		60,276
Office furniture and equipment .....		21,307
Advertising and publications .....		185,374
Materials and supplies .....		2,596
Rentals—outside suppliers .....		41,850
Grants, contributions, and subsidies .....		86,980
		1,011,238
<i>Less Transfers</i>		
Vote 178—Employee Benefits .....		14,825
		<u>996,413</u>

**Vote 143****SPECIAL REPRESENTATIVE'S OFFICE AND BRITISH  
COLUMBIA HOUSE, OTTAWA***Description*

This vote provides for the operation and maintenance of the Special Representative's Office and British Columbia House in Ottawa.

Appropriations		Actual Expenditures
<u>288,900</u>	Total of vote .....	<u>92,776</u>
Expenditure by standard classification		
	Salaries .....	38,569
	Temporary assistance .....	362
		<u>38,931</u>
	Travel expense .....	11,609
	Professional and special services .....	8,293
	Office expense .....	14,161
	Office furniture and equipment .....	3,992
	Advertising and publications .....	1,966
	Materials and supplies .....	3,349
	Rentals—outside suppliers .....	9,735
	Other expenditure .....	740
		<u>92,776</u>

**Vote 144****AGENT GENERAL'S OFFICE AND BRITISH COLUMBIA HOUSE, LONDON***Description*

*Agent General's Office*—Provides for the office of the Agent General, including his salary and expenses and those of staff members.

*British Columbia House*—Provides for the operation and maintenance of British Columbia House in London and the provision of services to tenants.

Appropriations		Actual Expenditures
Expenditure by activity		
434,535	Agent General's office .....	467,091
<u>291,700</u>	British Columbia House .....	<u>302,758</u>
<u>726,235</u>	Total of vote .....	<u>769,849</u>
Expenditure by standard classification		
	Salaries .....	135,361
	Salaries—British citizens .....	178,716
		<u>314,077</u>
	Fees and allowances—boards, commissions, courts .....	97,304
	Travel expense .....	35,048
	Professional and special services .....	27,641
	Office expense .....	21,696
	Office furniture and equipment .....	1,376
	Advertising and publications .....	19,196
	Materials and supplies .....	137,872
	Rentals—outside suppliers .....	8,055
	Other expenditure .....	118,483
		<u>780,748</u>
Less Transfers		
	Vote 178—Employee Benefits .....	<u>10,899</u>
		<u>769,849</u>

**Vote 145****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>112,000</u>	Total of vote .....	<u>96,406</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>96,406</u>

**Statutory**

*PUBLIC SERVICE ACT* (R.S.B.C. 1979, chap. 343, sec. 78)

Appropriations		Actual Expenditures
<u>1,307</u>	Medical expenses, London, England .....	<u>1,307</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>1,307</u>

**Statutory**

*REVENUE ACT* (R.S.B.C. 1979, chap. 367, sec. 59)

Appropriations		Actual Expenditures
<u>201</u>	Interest on overdue accounts .....	<u>201</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>201</u>

## MINISTRY OF LABOUR

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
146	Minister's office .....	155,758		155,758	143,877
147	Ministerial administration and sup- port services .....	2,396,320			
	Supplement—Special Warrant No. 15 .....		150,000	2,546,320	2,544,174
148	Apprenticeship Training and Employ- ment Opportunity Programs .....	37,087,884		37,087,884	35,959,825
149	Occupational Environment, Safety Engineering and Compensation Advisory Services .....	8,204,840		8,204,840	7,887,699
150	Labour Relations, Collective Bar- gaining and Labour Standards .....	4,969,409			
	Supplement—Special Warrant No. 15 .....		90,000	5,059,409	4,903,901
151	Human Rights Programs .....	913,023		913,023	913,083
152	Boards of Review ( <i>Workers' Compen- sation Act</i> ) .....	10		10	(2,296)
153	Building occupancy charges .....	2,143,000		2,143,000	2,097,473
154	Computer and consulting charges .....	993,800		993,800	921,475
	Statutory— <i>Employment Standards Act</i> (1980, chap. 10, sec. 106)— Promotion of new statute .....		29,425	29,425	29,425
		56,864,044	269,425	57,133,469	55,398,636

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 146

MINISTER'S OFFICE

*Description*

This vote provides for the administrative and operating expenditures for the office of the Minister of Labour.

Appropriations	Total of vote .....	Actual Expenditures
<u>155,758</u>		<u>143,877</u>
Expenditure by standard classification		
Salaries .....		115,511
Travel expense .....		19,233
Office expense .....		14,753
Office furniture and equipment .....		<u>183</u>
		149,680
Less Transfers		
Vote 100—Salary Adjustments .....	3,846	
Vote 178—Employee Benefits .....	<u>1,957</u>	
		<u>5,803</u>
		<u>143,877</u>



## Vote 147

## MINISTERIAL ADMINISTRATION AND SUPPORT SERVICES

*Description*

This vote provides for the Ministry's senior management and administrative staff, including the offices of the Deputy Minister, Assistant Deputy Minister, and the Construction Industry Co-ordinator. Major activities provided for in this vote include the general administrative activities of finance, personnel and information services, as well as research and planning activities.

Appropriations		Actual Expenditures
	<b>Expenditure by activity</b>	
753,313	Ministerial and program management .....	699,621
1,245,769	Finance personnel and information .....	1,292,114
438,778	Research and planning .....	473,565
108,460	Construction industry programs .....	78,874
<u>2,546,320</u>	<b>Total of vote .....</b>	<u>2,544,174</u>
2,396,320	<b>Main Estimates</b>	
	Special Warrant No. 15—Supplement	
115,779	—Ministerial and Program Management	
34,221	—Finance Personnel and Information	
<u>2,546,320</u>		
	<b>Expenditure by standard classification</b>	
	Salaries .....	1,393,760
	Temporary assistance .....	94,391
		1,488,151
	Fees and allowances—boards, commissions, courts .....	89,382
	Travel expense .....	146,363
	Professional and special services .....	178,125
	Office expense .....	108,046
	Office furniture and equipment .....	29,364
	Advertising and publications .....	596,366
	Materials and supplies .....	20,055
	Grants, contributions, and subsidies .....	35,000
		2,690,852
	<b>Less Transfers</b>	
	Vote 100—Salary Adjustments .....	105,360
	Vote 178—Employee Benefits .....	41,318
		146,678
		<u>2,544,174</u>

**Vote 148** APPRENTICESHIP TRAINING AND EMPLOYMENT OPPORTUNITY PROGRAMS*Description*

This vote provides for manpower planning and policy development, and the principal training and employment programs for which the Ministry of Labour has responsibility. Included in these activities are the planning and management of pre-apprenticeship, apprenticeship, and industrial training programs and Provincial programs pertaining to immigration matters. The vote also provides capability for direct employment opportunity programs, including youth summer employment activities.

Appropriations		Actual Expenditures
Expenditure by activity		
124,860	Manpower planning and policy development.....	101,317
347,484	Manpower consultative service and migration .....	353,779
86,659	Trade schools administration .....	81,429
14,914,782	Apprenticeship training.....	14,533,458
21,614,099	Employment Opportunities Program .....	20,889,842
<u>37,087,884</u>	Total of vote .....	<u>35,959,825</u>
Expenditure by standard classification		
	Salaries .....	2,763,922
	Temporary assistance .....	<u>5,436,968</u>
		8,200,890
	Fees and allowances—boards, commissions, courts .....	37,465
	Travel expense .....	387,228
	Professional and special services .....	90,994
	Office expense .....	380,481
	Office furniture and equipment .....	58,255
	Advertising and publications .....	27,096
	Motor vehicles .....	27,355
	Grants, contributions, and subsidies .....	15,747,460
	Transfer to Ministry of Education—Vote 57 .....	<u>11,072,721</u>
		36,029,945
Less Transfers		
	Vote 100—Salary Adjustments .....	22,097
	Vote 178—Employee Benefits .....	16,302
	Vote 193—Pre-retirement Leave .....	<u>31,721</u>
		70,120
		<u>35,959,825</u>

## Vote 149

OCCUPATIONAL ENVIRONMENT, SAFETY ENGINEERING AND  
COMPENSATION ADVISORY SERVICES*Description*

The purpose of this vote is to provide a safe environment for persons in British Columbia by means of standards, education, and inspection in commercial and industrial establishments and in the disciplines relating to boiler and pressure vessels, electrical, gas, and elevating devices. Additionally, the Compensation Advisory Services Program, which assists employees and employers with respect to compensation matters, is provided for in this vote.

Appropriations		Actual Expenditures
Expenditure by activity		
872,238	Occupational Environment Program .....	780,678
702,486	Elevating devices .....	682,222
302,828	Compensation advisory services .....	325,069
6,087,215	Safety Engineering Division .....	5,884,704
240,073	Building Standards and Research Branch .....	215,026
<u>8,204,840</u>	Total of vote .....	<u>7,887,699</u>
Expenditure by standard classification		
	Salaries .....	6,461,029
	Temporary assistance .....	213,943
		<u>6,674,972</u>
	Travel expense .....	709,476
	Professional and special services .....	76,821
	Office expense .....	198,183
	Office furniture and equipment .....	34,695
	Advertising and publications .....	86,339
	Materials and supplies .....	38,777
	Motor vehicles .....	172,896
	Rentals—outside suppliers .....	114
	Acquisition—machinery and equipment .....	8,671
		<u>8,000,944</u>
Less Transfers		
	Vote 100—Salary Adjustments .....	42,165
	Vote 178—Employee Benefits .....	34,965
	Vote 185—Pre-retirement Leave .....	36,115
		<u>113,245</u>
		<u>7,887,699</u>

**Vote 150** LABOUR RELATIONS, COLLECTIVE BARGAINING AND LABOUR STANDARDS*Description*

This vote provides for services to labour and management groups pertaining to collective bargaining, including mediation and arbitration activities; the administration of the Labour Relations Board as established by the *Labour Code* of British Columbia; and the administration of the essential services advisory agency, established by the *Essential Service Dispute Act*. The administration and implementation of labour standards and labour education programs are also included in this vote.

Appropriations		Actual Expenditures
	Expenditure by activity	
2,475,449	Labour standards .....	2,299,862
436,844	Mediation services .....	460,487
84,609	Arbitration and special services .....	65,947
81,480	Labour education .....	30,459
1,784,027	Labour Relations Board .....	1,891,179
197,000	Essential Services Advisory Agency .....	155,967
<u>5,059,409</u>	Total of vote .....	<u>4,903,901</u>
4,969,409	Main Estimates	
90,000	Special Warrant No. 15—Supplement—Labour Relations Board	
<u>5,059,409</u>		
	Expenditure by standard classification	
	Salaries .....	2,868,635
	Temporary assistance .....	<u>1,404,804</u>
		4,273,439
	Fees and allowances—boards, commissions, courts .....	354,689
	Travel expense .....	431,312
	Professional and special services .....	36,395
	Office expense .....	216,826
	Office furniture and equipment .....	26,703
	Materials and supplies .....	7,737
	Motor vehicles .....	32,016
	Grants, contributions, and subsidies .....	5,500
	Other expenditure .....	<u>42,089</u>
		5,426,706
	Less Transfers	
	Vote 100—Salary Adjustments .....	318,417
	Vote 178—Employee Benefits .....	183,874
	Vote 185—Pre-retirement Leave .....	<u>20,514</u>
		522,805
		<u>4,903,901</u>

## Vote 151

## HUMAN RIGHTS PROGRAMS

*Description*

This vote provides for the various human rights programs offered by the Government, including the administration of the *Human Rights Code*. The activities of the Human Rights Commission, the Human Rights Branch and Boards of Inquiry are provided for in this vote.

Appropriations		Actual Expenditures
	Expenditure by activity	
378,820	Human Rights Commission .....	360,129
<u>534,203</u>	Human Rights Branch .....	<u>552,954</u>
<u>913,023</u>	Total of vote .....	<u>913,083</u>
	Expenditure by standard classification	
	Salaries .....	493,508
	Temporary assistance .....	<u>53,354</u>
		546,862
	Fees and allowances—boards, commissions, courts .....	71,550
	Travel expense .....	100,390
	Professional and special services .....	138,330
	Office expense .....	52,765
	Office furniture and equipment .....	11,453
	Advertising and publications .....	3,448
	Materials and supplies .....	1,589
	Motor vehicles .....	6,507
	Grants, contributions, and subsidies .....	<u>46,797</u>
		979,691
	Less Transfers	
	Vote 100—Salary Adjustments .....	49,679
	Vote 178—Employee Benefits .....	<u>16,929</u>
		<u>66,608</u>
		<u>913,083</u>

Vote 152

BOARDS OF REVIEW (WORKERS COMPENSATION ACT)

Description

This vote provides for the Boards of Review (*Workers Compensation Act*), an appellate agency structured under the *Workers Compensation Act* to hear appeals against decisions of the Workers' Compensation Board. Funds expended by the Government are recovered from the Accident Fund of the *Workers Compensation Act*.

Appropriations		Actual Expenditures
	Expenditure by activity	
944,625	Program expenditures .....	941,509
<u>944,615</u>	Less recoveries .....	<u>943,805</u>
<u>10</u>	Total of vote .....	<u>(2,296)</u>
	Expenditure by standard classification	
	Temporary assistance .....	791,695
	Travel expense .....	55,550
	Office expense .....	69,411
	Office furniture and equipment .....	20,986
	Other expenditure .....	<u>3,867</u>
		941,509
	Less Recoveries	
	Workers' Compensation Board .....	<u>943,805</u>
		<u>(2,296)</u>

Vote 153

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>2,143,000</u>	Total of vote .....	<u>2,097,473</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	2,162,714
	Recoveries, Workers' Compensation Board .....	<u>65,241</u>
		<u>2,097,473</u>

**Vote 154****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>993,800</u>	Total of vote .....	<u>921,475</u>
Expenditure by standard classification		
	Data systems and processing .....	<u>921,475</u>

**Statutory***EMPLOYMENT STANDARDS ACT (1980, chap. 10, sec. 106)*

Appropriations		Actual Expenditures
<u>29,425</u>	Promotion of new statute .....	<u>29,425</u>
Expenditure by standard classification		
	Advertising and publications .....	<u>29,425</u>





## MINISTRY OF LANDS, PARKS AND HOUSING

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
155	Minister's office .....	148,047		148,047	145,292
156	Administration .....	3,549,950		3,549,950	3,406,053
157	Lands and Housing .....	38,764,768		38,764,768	35,294,582
158	Parks and outdoor recreation .....	21,989,022		21,989,022	21,007,935
159	Ministry enterprises .....	1,927,621			
	Supplement—Special Warrant No. 4		445,939	2,373,560	2,106,762
160	Building occupancy charges .....	2,081,000		2,081,000	2,054,240
161	Computer and consulting charges .....	857,512		857,512	847,553
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts .....		1,494	1,494	1,494
		<u>69,317,920</u>	<u>447,433</u>	<u>69,765,353</u>	<u>64,863,911</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 155

MINISTER'S OFFICE

*Description*

This vote provides for the office of the Minister of Lands, Parks and Housing, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>148,047</u>	Total of vote .....	<u>145,292</u>
Expenditure by standard classification		
Salaries .....		124,759
Travel expense .....		20,788
Office expense .....		<u>6,987</u>
		152,534
Less Transfers		
Vote 100—Salary Adjustments .....	5,226	
Vote 178—Employee Benefits .....	<u>2,016</u>	
		<u>7,242</u>
		<u>145,292</u>

## Vote 156

## ADMINISTRATION

*Description*

This vote provides for central direction and support services for the entire Ministry, including Ministry executive, financial and mechanical support services, personnel administration, legal services, research and public relations.

Appropriations		Actual Expenditures
	Expenditure by activity	
683,510	Executive.....	815,631
2,242,681	Finance and administration.....	2,011,218
381,195	Research.....	326,615
242,564	Public relations.....	252,589
<u>3,549,950</u>	Total of vote.....	<u>3,406,053</u>
	Expenditure by standard classification	
	Salaries.....	1,965,026
	Temporary assistance.....	127,516
		2,092,542
	Travel expense.....	291,785
	Professional and special services.....	450,350
	Office expense.....	127,506
	Office furniture and equipment.....	7,690
	Advertising and publications.....	235,485
	Materials and supplies.....	36,966
	Motor vehicles.....	67,217
	Acquisition—machinery and equipment.....	320,761
		3,630,302
	Less Transfers	
	Vote 100—Salary Adjustments.....	152,950
	Vote 178—Employee Benefits.....	52,173
	Vote 185—Pre-retirement Leave.....	19,126
		<u>224,249</u>
		<u>3,406,053</u>

## Vote 157

## LANDS AND HOUSING

*Description*

This vote provides for over-all policy direction of the lands and housing responsibility of the Ministry; management of Crown lands under the *Land Act* and attendant land status and planning activities; legal surveys; establishment of ecological reserves; and maintenance of Ministry regional and district offices. It also provides for the administration of lands and housing program activities; funds for grants and subsidies for housing; mobile home registry. Net operation results of the University Endowment Lands are carried to the University Endowment Lands Administration Account.

Appropriations		Actual Expenditures
	Expenditure by activity	
9,350,254	Field and headquarters operation (net of recoveries) .....	9,374,047
13,718,282	British Columbia Housing Management Commission .....	12,955,059
13,400,000	Housing grants .....	10,980,792
1,812,480	University Endowment Land Act (net of recoveries) .....	1,469,866
483,752	Mobile home registry .....	514,818
<u>38,764,768</u>	Total of vote .....	<u>35,294,582</u>
	Expenditure by standard classification	
	Salaries .....	10,265,234
	Temporary assistance .....	1,335,375
		11,600,609
	Travel expense .....	690,311
	Professional and special services .....	219,962
	Office expense .....	453,097
	Office furniture and equipment .....	175,535
	Advertising and publications .....	12,958
	Materials and supplies .....	434,854
	Rentals—outside suppliers .....	80,159
	Acquisition—land and buildings .....	22,400
	Acquisition—machinery and equipment .....	52,991
	Grants, contributions, and subsidies .....	<u>23,937,051</u>
		37,679,927
	Less Transfers	
	Vote 100—Salary Adjustments .....	256,007
	Vote 178—Employee Benefits .....	160,479
	Vote 185—Pre-retirement Leave .....	36,533
	Recoveries	
	Provincial Home Acquisition Fund .....	918,733
	UBC, Fire Protection .....	19,989
	Ambulance Service .....	<u>42,435</u>
		1,434,176
		36,245,751
	Less	
	U.E.L. Receipts	
	Rent and lease receipts .....	81,442
	Sale of water .....	246,280
	Taxes and permits .....	669,524
	Sundry receipts .....	<u>30,657</u>
		1,027,903
	Excess of Receipts over Disbursements credited to Fund Account (Page D 223) .....	<u>(76,734)</u>
		951,169
		<u>35,294,582</u>

## Vote 158

## PARKS AND OUTDOOR RECREATION

*Description*

This vote provides for acquisition, development, management, and maintenance of Provincial parks and recreation areas; co-ordination of outdoor recreation; management of the Youth Crew Program; and grants to Class C parks and safety and education programs for the out-of-doors.

Appropriations		Actual Expenditures
Expenditure by activity		
17,865,577	Field and headquarters operation .....	17,483,711
600,000	Facility development .....	267,331
2,438,000	Capital maintenance .....	2,165,547
1,085,445	Youth crew .....	1,091,346
<u>21,989,022</u>	Total of vote .....	<u>21,007,935</u>
Expenditure by standard classification		
	Salaries .....	8,570,604
	Temporary assistance .....	<u>6,294,618</u>
		14,865,222
	Travel expense .....	563,484
	Professional and special services .....	204,409
	Office expense .....	197,241
	Office furniture and equipment .....	29,980
	Advertising and publications .....	219,960
	Materials and supplies .....	3,298,426
	Motor vehicles .....	996,510
	Acquisition—land and buildings .....	543,874
	Acquisition—machinery and equipment .....	254,089
	Grants, contributions, and subsidies .....	<u>74,750</u>
		21,247,945
Less Transfers		
	Vote 100—Salary Adjustments .....	142,085
	Vote 178—Employee Benefits .....	72,931
	Vote 185—Pre-retirement Leave .....	<u>24,994</u>
		240,010
		<u>21,007,935</u>

## Vote 159

## MINISTRY ENTERPRISES

*Description*

This vote provides for maintenance and operation of Manning Park Lodge, Gibsons Pass and Cypress Bowl Alpine Ski Areas and the University Endowment Land Golf Course.

Appropriations		Actual Expenditures
	Expenditure by activity	
1,458,612	Manning Park Lodge.....	1,248,007
232,436	Gibsons Pass .....	250,893
362,469	Cypress Bowl.....	283,250
320,043	University Endowment Land Golf Course .....	324,612
<u>2,373,560</u>	Total of vote .....	<u>2,106,762</u>
1,927,621	Main Estimates	
	Special Warrant No. 4—Supplement	
265,684	—Manning Park Lodge	
75,000	—Gibsons Pass	
65,500	—Cypress Bowl	
39,755	—University Endowment Land Golf Course	
<u>2,373,560</u>		
	Expenditure by standard classification	
	Salaries.....	376,276
	Temporary assistance.....	886,255
		<u>1,262,531</u>
	Travel expense.....	4,283
	Professional and special services.....	51,141
	Office expense.....	15,610
	Office furniture and equipment .....	2,532
	Advertising and publications .....	1,451
	Materials and supplies .....	667,302
	Rentals—outside suppliers .....	12,285
	Acquisition—land and buildings.....	4,995
	Acquisition—machinery and equipment.....	88,232
		<u>2,110,362</u>
	Less Transfers	
	Vote 178—Employee Benefits .....	3,600
		<u>2,106,762</u>

**Vote 160****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of building and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>2,081,000</u>	Total of vote .....	<u>2,054,240</u>
Expenditure by standard classification		
Rentals—outside suppliers .....		<u>2,054,240</u>

**Vote 161****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>857,512</u>	Total of vote .....	<u>847,553</u>
Expenditure by standard classification		
Data systems and processing .....		1,338,603
Recoveries, Provincial Home Acquisition Fund.....		<u>491,050</u>
		<u>847,553</u>

**Statutory**

*REVENUE ACT*, (R.S.B.C. 1979, chap. 367, sec. 59)

Appropriations		Actual Expenditures
<u>1,494</u>	Interest on overdue accounts.....	<u>1,494</u>
Expenditure by standard classification		
Other expenditure.....		<u>1,494</u>





## MINISTRY OF MUNICIPAL AFFAIRS

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
162	Minister's office .....	165,465			
	Supplement—Special Warrant No. 16.....		30,000	195,465	192,995
163	General administration.....	2,685,010			
	Supplement—Special Warrant No. 16.....		130,000	2,815,010	2,761,327
164	Grants, contributions and subsidies...	73,450,000		73,450,000	71,364,821
165	Revenue Sharing .....	176,200,000		176,200,000	176,200,000
166	Central ministry services .....	445,382		445,382	437,399
167	Transit services.....	77,765,000		77,765,000	74,481,900
168	Building occupancy charges .....	348,000		348,000	346,095
169	Computer and consulting charges.....	49,000		49,000	48,978
		<u>331,107,857</u>	<u>160,000</u>	<u>331,267,857</u>	<u>325,833,515</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 162

MINISTER'S OFFICE

*Description*

This vote provides for the office of the Minister of Municipal Affairs, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>195,465</u>	Total of vote .....	<u>192,995</u>
165,465	Main Estimates	
<u>30,000</u>	Special Warrant No. 16	
<u>195,465</u>		
Expenditure by standard classification		
	Salaries .....	157,753
	Temporary assistance .....	<u>1,683</u>
		159,436
	Travel expense .....	18,743
	Office expense .....	18,010
	Office furniture and equipment .....	<u>414</u>
		196,603
Less Transfers		
	Vote 100—Salary Adjustments .....	<u>3,608</u>
		<u>192,995</u>

## Vote 163

## GENERAL ADMINISTRATION

*Description*

*Deputy Minister's Office*—Provides executive direction for the Ministry, including the offices of the Deputy Minister, Assistant Deputy Ministers, and the Executive Officer.

*Administrative services*—Provides for general administrative review and processing of by-laws of municipalities, regional districts, and improvement districts requiring Provincial approval of registration. The program includes the review of municipal boundary revisions and the processing of land use and related by-laws, and extends to general review of administrative practices and procedures of local governments, together with special programs respecting building regulations and metric conversion.

*Financial management*—Provides financial analysis and review of municipal, regional district, and improvement district budgets, borrowing proposals, financial statements, and financial returns. The program extends to analysis and review of financial practices and procedures of local governments, together with the preparation of statistical data relating to all aspects of local government finance.

*Planning services*—Provides for the review, support, and advancement of community and regional planning processes in municipalities and regional districts. The program extends to the co-ordination of Provincial planning policies, proposals, and initiatives with local government planning activities.

*Islands Trust*—Provides for the administration of the *Islands Trust Act*.

Appropriations		Actual Expenditures
	<b>Expenditure by activity</b>	
326,073	Deputy Minister's office .....	320,478
572,204	Administrative services .....	547,072
643,046	Financial management .....	617,522
839,173	Planning services .....	859,643
434,514	Islands Trust .....	416,612
<u>2,815,010</u>	Total of vote .....	<u>2,761,327</u>
 2,685,010	 Main Estimates	
<u>130,000</u>	<u>Special Warrant No. 16—Supplement—Financial Management</u>	
<u>2,815,010</u>		
	<b>Expenditure by standard classification</b>	
	Salaries .....	2,042,637
	Temporary assistance .....	11,992
		<u>2,054,629</u>
	Fees and allowances—boards, commissions, courts .....	61,600
	Travel expense .....	178,061
	Professional and special services .....	203,636
	Data systems and processing .....	129,963
	Office expense .....	73,950
	Office furniture and equipment .....	5,594
	Advertising and publications .....	107,267
	Rentals—outside suppliers .....	9,065
	Other expenditure .....	9,261
		<u>2,833,026</u>
	<b>Less Transfers</b>	
	Vote 100—Salary Adjustments .....	42,899
	Vote 178—Employee Benefits .....	<u>28,800</u>
		<u>71,699</u>
		<u>2,761,327</u>

Vote 164

GRANTS, CONTRIBUTIONS AND SUBSIDIES

Description

This vote provides for grants and subsidies under the provisions of the *Municipal Aid Act*, *Home Owner Grant Act*, and the *Sewerage Assistance Act*, together with grants and administrative aid in delivery of the various municipal and regional district services.

Appropriations		Actual Expenditures
	Expenditure by activity	
1,700,000	Local services to Provincial property .....	1,660,309
21,000,000	Municipal Governments Home-owner Grants .....	22,057,735
3,200,000	Unorganized Territory Home-owner Grants .....	3,279,404
400,000	General grants .....	984,135
15,150,000	Community service grants .....	15,150,000
1,000,000	Local community improvement project .....	—
29,500,000	<i>Sewerage Assistance Act</i> .....	27,197,064
<u>1,500,000</u>	Neighbourhood Improvement Program .....	<u>1,036,174</u>
<u>73,450,000</u>	Total of vote .....	<u>71,364,821</u>
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>71,364,821</u>

Vote 165

REVENUE SHARING FUND

Description

This vote provides for the transfer of funds to the Revenue Sharing Fund in accordance with the provisions of the *Revenue Sharing Act*. Expenditures are made from the Revenue Sharing Fund in respect to various grants and subsidies to municipalities and regional districts.

Appropriations		Actual Expenditures
<u>176,200,000</u>	Total of vote .....	<u>176,200,000</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>176,200,000</u>

## Vote 166

## CENTRAL MINISTRY SERVICES

*Description*

This vote provides for general services required by the Ministry, including the personnel, research functions, and the preparation of Ministerial estimates and the control of Ministerial expenditures.

Appropriations		Actual Expenditures
	Expenditure by activity	
173,427	Comptroller's Office .....	168,198
59,273	Personnel .....	52,251
<u>212,682</u>	Research .....	<u>216,950</u>
<u>445,382</u>	Total of vote .....	<u>437,399</u>
	Expenditure by standard classification	
	Salaries .....	302,181
	Travel expense .....	9,422
	Professional and special services .....	80,364
	Office expense .....	31,824
	Office furniture and equipment .....	10,177
	Advertising and publications .....	<u>14,484</u>
		448,452
	Less Transfers	
	Vote 100—Salary Adjustments .....	5,196
	Vote 178—Employee Benefits .....	<u>5,857</u>
		<u>11,053</u>
		<u>437,399</u>

## Vote 167

## TRANSIT SERVICES

*Description*

This vote provides funding for the Urban Transit Authority under the *Urban Transit Authority Act*, the Ministry's commitment and subsidies under the *Transit Services Act* and the provision of custom bus services.

Appropriations		Actual Expenditures
	Expenditure by activity	
69,089,000	Urban Transit Authority .....	65,952,892
326,000	Custom bus service .....	208,827
<u>8,350,000</u>	Provincial transit subsidies .....	<u>8,320,181</u>
<u>77,765,000</u>	Total of vote .....	<u>74,481,900</u>
	Expenditure by standard classification	
	Professional and special services .....	52,375
	Rentals—outside suppliers .....	54,867
	Grants, contributions, and subsidies .....	73,684,144
	Other expenditure .....	<u>690,514</u>
		<u>74,481,900</u>

Vote 168

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>348,000</u>	Total of vote .....	<u>346,095</u>
Expenditure by standard classification		
	Rentals—outside suppliers .....	<u>346,095</u>

Vote 169

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>49,000</u>	Total of vote .....	<u>48,978</u>
Expenditure by standard classification		
	Data systems and processing .....	<u>48,978</u>

## MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
170	Minister's office .....	165,770		165,770	163,934
171	Administration .....	3,928,498		3,928,498	3,504,706
172	Heritage, Cultural, Recreation and Fitness .....	23,375,403		23,375,403	21,025,673
173	Government services .....	12,650,340			
	Supplement—Special Warrant No. 18 .....		1,000,000	13,650,340	11,919,564
174	British Columbia Lottery Branch .....	10		10	—
175	Unemployment Insurance and Workers' Compensation .....	15,000,000		15,000,000	16,591,757
176	Public Inquiries Act .....	10			
	Statutory— <i>Inquiry Act</i> (R.S.B.C. 1979, chap. 198, sec. 18) .....		576,446	576,456	576,456
177	Provincial Elections Act .....	697,022			
	Statutory— <i>Election Act</i> (R.S.B.C. 1979, chap. 103, sec. 191 (1)) .....		273,146	970,168	887,881
178	Government Employee Relations Bureau .....	10,331,745		10,331,745	8,406,910
179	Public Service Commission administration .....	3,484,667		3,484,667	3,116,912
180	Salary and benefits—sundry employees .....	730,000		730,000	386,025
181	Public Service Adjudication Board .....	291,954		291,954	84,127
182	Superannuation Branch administration .....	2,261,882		2,261,882	2,117,973
183	Public Service superannuation and retirement benefits .....	74,245,000		74,245,000	71,383,521
184	Members of the Legislative Assembly Superannuation Act .....	215,000			
	Statutory— <i>Legislative Assembly Allowances and Pension Act</i> (R.S.B.C. 1979, chap. 228, sec. 28) .....		5,328	220,328	220,328
185	Employee Benefits .....	36,701,039		36,701,039	33,997,505
186	Government information services .....	548,016		548,016	625,982
187	Building occupancy charges .....	9,466,000		9,466,000	9,371,948
188	Computer and consulting charges .....	1,600,000		1,600,000	1,613,911
	Statutory— <i>Transpo 86 Corporation Act</i> (1980, chap. 59, sec. 17)—Initial planning and development costs .....		393,695	393,695	393,695
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—Interest on overdue accounts .....		3,021	3,021	3,021
		195,692,356	2,251,636	197,943,992	186,391,829

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 170**

## MINISTER'S OFFICE

*Description*

This vote provides for the office of the Provincial Secretary and Minister of Government Services, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>165,770</u>	Total of vote .....	<u>163,934</u>
Expenditure by standard classification		
Salaries .....		118,513
Temporary assistance .....		<u>9,863</u>
		128,376
Travel expense .....		23,378
Professional and special services .....		791
Office expense .....		13,165
Materials and supplies .....		<u>326</u>
		166,036
Less Transfers		
Vote 100—Salary Adjustments .....		<u>2,102</u>
		<u>163,934</u>



## Vote 171

## ADMINISTRATION

*Description*

This vote provides for the Deputy Minister's office and administrative and special services including general administration, personnel services, financial services, administration of Orders in Council, protocol, grants to nonprofit societies, and a contingency for unforeseen expenditures. Also provided are funds for the operation of Government House, which is the residence of His Honour the Lieutenant Governor of British Columbia, and for the many official functions held there.

Appropriations		Actual Expenditures
	Expenditure by activity	
109,956	Deputy Minister's Office .....	101,466
	Administrative Services	
2,184,014	General administration .....	1,850,950
458,569	Financial services .....	392,688
171,136	Personnel .....	180,486
640,023	Protocol and special services .....	679,614
107,057	First Citizens' Fund—administration .....	81,144
31,000	Scholarship Act .....	19,000
226,743	Government House .....	199,358
<u>3,818,542</u>	Total Administrative services .....	<u>3,403,240</u>
<u>3,928,498</u>	Total of vote .....	<u>3,504,706</u>
	Expenditure by standard classification	
	Salaries .....	1,187,149
	Temporary assistance .....	49,212
		<u>1,236,361</u>
	Travel expense .....	41,086
	Professional and special services .....	56,614
	Office expense .....	97,606
	Office furniture and equipment .....	9,435
	Advertising and publications .....	665
	Materials and supplies .....	13,075
	Rentals—outside suppliers .....	10,905
	Grants, contributions, and subsidies .....	1,624,892
	Other expenditure .....	<u>544,242</u>
		<u>3,634,881</u>
	Less Transfers	
	Vote 100—Salary Adjustments .....	75,114
	Vote 178—Employee Benefits .....	24,266
	Vote 185—Pre-retirement Leave .....	<u>30,795</u>
		<u>130,175</u>
		<u><u>3,504,706</u></u>

## Vote 172

## HERITAGE, CULTURAL, RECREATION AND FITNESS

*Description*

*Assistant Deputy Minister's Office*—Provides direction for heritage, cultural, recreation and fitness programs.

*Provincial Museum and resource museums*—The Provincial Museum is charged, under the *Museum Act*, with increasing the knowledge of British Columbia's human and natural history, through acquiring and caring for collections, research, and communicating to people the knowledge gained. The program includes funding of resource museums, and grants to community museums and archives.

*Provincial Archives*—Provides a record of the history and development of the Province through its extensive library, Government records, manuscript and map collections, as well as visual records (photographs, lithographs, paintings) and tape-recorded cultural and historical materials.

*Heritage Conservation Branch*—Responsible for the direction of the Province's Heritage Conservation Program, encompassing archaeological, historical and architectural resources.

*Recreation, Sports, and Fitness Branch*—Discharges the responsibilities of the Provincial Government in public recreation in relation to other levels of Government, public volunteer groups, and the private sector in those situations where the Province encourages constructive recreation and fitness activities through funds assistance, counselling, and necessary regulation.

*Recreation Facilities Assistance Program*—Provides grants to communities and other organizations for the purpose of developing recreation facilities.

*Cultural Services Branch*—Responsible for the development and co-ordination of arts and cultural programs in the Province, the administration of the British Columbia Cultural Fund, and for the conservation, administration, and acquisition of the Provincial art collection.

*Library Services Branch*—Responsible for advisory services to public libraries and public library grants, administers audiobook and openshelf programs, and provides professional and technical services in several regions of the Province.

*British Columbia Summer and Winter Games*—Provides for the administration of the British Columbia Summer and Winter Games.

*Multicultural services*—Provides for a directorate of multicultural services for the Province, program staff and related costs.

Appropriations	Expenditure by activity	Actual Expenditures
64,448	Assistant Deputy Ministers' Office .....	63,287
4,877,128	Provincial Museum and Resource Museums .....	4,693,076
1,226,666	Provincial Archives .....	1,235,285
2,224,027	Heritage Conservation Branch .....	2,037,401
1,923,492	Recreation and Fitness Branch .....	1,771,967
7,000,000	Recreation Facilities Assistance Program .....	5,482,867
563,133	Cultural Services Branch .....	528,782
5,061,366	Library Services Branch .....	4,838,253
275,000	British Columbia Summer and Winter Games .....	211,877
160,143	Multicultural Services .....	162,878
<u>23,375,403</u>	Total of vote .....	<u>21,025,673</u>

## Expenditure by standard classification

Salaries .....	6,627,395
Temporary assistance .....	826,573
	<u>7,453,968</u>
Fees and allowances—boards, commissions, courts .....	94
Travel expense .....	534,083
Professional and special services .....	1,101,235
Office expense .....	226,589
Office furniture and equipment .....	62,722
Advertising and publications .....	319,985
Materials and supplies .....	1,211,493
Motor vehicles .....	121,325
Rentals—outside suppliers .....	23,962
Acquisition—machinery and equipment .....	112,439
Grants, contributions, and subsidies .....	9,992,643
	<u>21,160,538</u>
Less Transfers	
Vote 100—Salary Adjustments .....	74,568
Vote 178—Employee Benefits .....	45,142
Vote 185—Pre-retirement Leave .....	15,155
	<u>134,865</u>
	<u>21,025,673</u>

## Vote 173

## GOVERNMENT SERVICES

*Description*

*Assistant Deputy Minister's Office*—Provides executive direction for Government services.

*Legislative Library*—Provides library and reference services to members of the Legislative Assembly, the Executive Council, and research staffs of the Public Service, and offers full cataloguing services to Government ministries.

*Postal Branch*—Provides mail services to all ministries of Government in the Province of British Columbia.

*Central Microfilm Bureau*—Provides microfilming services for all ministries of Government.

*Public Information*—Provides information to the general public about ministry programs.

*Legislative Tour Guides*—Provides guided public information tours of the Parliament Buildings for the general public.

*Parliament Buildings Restoration*—Provides for the costs of employees, materials, supplies and related costs to maintain and repair the Parliament Buildings.

*Robson Square Media Centre*—Provides for the cost of administering (rental of facilities, etc.) the Media Centre in Robson Square.

*Queen's Printer*—Provides for the printing needs of the Government and provision of printing and stationery supplies to all Government ministries and agencies.

Appropriations		Actual Expenditures
	<b>Expenditure by activity</b>	
60,164	Assistant Deputy Minister's Office.....	61,019
861,911	Legislative Library.....	839,098
8,214,355	Postal Branch.....	8,524,832
1,255,479	Central Microfilm Bureau.....	953,160
693,401	Public Information.....	715,844
140,151	Legislative Tour Guides.....	146,092
2,197,613	Parliament Buildings Restoration.....	1,222,123
227,256	Robson Square Media Centre.....	211,124
10	Queen's Printer (net of recoveries).....	(753,728)
<u>13,650,340</u>	<b>Total of vote.....</b>	<u>11,919,564</u>
12,650,340	<b>Main Estimates</b>	
<u>1,000,000</u>	<b>Special Warrant No. 18—Supplement—Postal Branch</b>	
<u>13,650,340</u>		

**Expenditure by standard classification**

Salaries.....	3,686,654
Temporary assistance.....	<u>3,430,759</u>
	7,117,413
Travel expense.....	115,309
Professional and special services.....	7,216,437
Office expense.....	172,065
Office furniture and equipment.....	82,869
Advertising and publications.....	84,193
Materials and supplies.....	17,489,493
Motor vehicles.....	43,360
Rentals—outside suppliers.....	122,321
Acquisition—machinery and equipment.....	504,809
Grants, contributions, and subsidies.....	425,000
Other expenditure.....	<u>70,535</u>
	33,443,804
<b>Less Transfers</b>	
Vote 100—Salary Adjustments.....	27,528
Vote 178—Employee Benefits.....	16,824
Vote 185—Pre-retirement Leave.....	17,688
<b>Recoveries, Queen's Printer</b>	
Supplies to all ministries.....	19,667,793
Miscellaneous receipts.....	<u>1,794,407</u>
	21,524,240
	<u>11,919,564</u>

## Vote 174

## BRITISH COLUMBIA LOTTERY BRANCH

*Description*

*British Columbia Lottery Branch Administration*—Administers lotteries of the Western Canada Lottery Foundation and the Interprovincial Lottery Corporation in British Columbia and is also responsible for licensing bingos, lotteries, and other forms of social gambling in the Province.

*Grants administration*—Provides for the administration of grants funded from the Lottery Fund.

Pursuant to the *Lottery Act*, administration costs are recovered from the Lottery Fund.

Appropriations		Actual Expenditures
	Expenditure by activity	
1,194,394	British Columbia Lottery Branch Administration .....	1,108,275
<u>211,672</u>	Grants administration .....	<u>196,136</u>
1,406,066		1,304,411
<u>1,406,056</u>	Less recoveries .....	<u>1,304,411</u>
10	Total of vote .....	<u>—</u>
	Expenditure by standard classification	
	Salaries .....	466,656
	Temporary assistance .....	<u>50,208</u>
		516,864
	Travel expense .....	17,419
	Professional and special services .....	3,341
	Office expense .....	51,910
	Office furniture and equipment .....	17,395
	Advertising and publications .....	634,146
	Materials and supplies .....	58,539
	Rentals—outside suppliers .....	<u>30,310</u>
		1,329,924
	Less Transfers	
	Vote 100—Salary Adjustments .....	11,106
	Vote 178—Employee Benefits .....	3,092
	Recoveries	
	Other .....	11,315
	Lottery fund .....	<u>1,304,411</u>
		<u>1,329,924</u>
		<u>—</u>

## Vote 175

## UNEMPLOYMENT INSURANCE AND WORKERS' COMPENSATION

*Description*

*Unemployment Insurance*—Provides for the Provincial Government's contribution for the unemployment insurance premiums for employees.

*Workers' Compensation Act*—Provides for the Provincial Government's contributions as an employer for the assessment levied by the Workers' Compensation Board. This expenditure covers accident claim costs of all Provincial Government employees. Benefits include payment of 75 per cent of wage loss and covers full medical expenses.

Appropriations		Actual Expenditures
	Expenditure by activity	
9,800,000	Unemployment insurance .....	9,787,711
5,200,000	Workers' compensation .....	6,804,046
<u>15,000,000</u>	Total of vote .....	<u>16,591,757</u>
	Expenditure by standard classification	
	Other expenditure .....	17,015,228
	Recoveries .....	423,471
		<u>16,591,757</u>

## Vote 176

## PUBLIC INQUIRIES ACT

*Description*

This vote provides for the appointment of Commissioners by the Lieutenant Governor in Council to inquire into any matter connected with the good government of the Province or the conduct of any part of related public business.

Appropriations		Actual Expenditures
<u>576,456</u>	Total of vote .....	<u>576,456</u>
10	Main Estimates	
<u>576,446</u>	Statutory— <i>Inquiry Act</i> (R.S.B.C. 1979, chap. 198, sec. 18)	
<u>576,456</u>		
	Expenditure by standard classification	
	Temporary assistance .....	99,031
	Fees and allowances—boards, commissions, courts .....	51,075
	Travel expense .....	5,550
	Professional and special services .....	292,490
	Office expense .....	81,387
	Office furniture and equipment .....	2,264
	Advertising and publications .....	15,141
	Materials and supplies .....	900
	Rentals—outside suppliers .....	23,376
	Other expenditure .....	5,242
		<u>576,456</u>

## Vote 177

## PROVINCIAL ELECTIONS ACT

*Description*

*Chief Electoral Officer*—Responsible for general supervision of the administration of the *Election Act*.

*Registrar of Voters*—Responsible for the registration of voters and the preparation of the list of voters throughout the Province.

Appropriations		Actual Expenditures
	Expenditure by activity	
98,108	Chief Electoral Officer.....	106,261
598,914	Registrar of Voters .....	508,474
<u>273,146</u>	Statutory— <i>Election Act</i> (R.S.B.C. 1979, chap. 103, sec. 191(1))	<u>273,146</u>
<u>970,168</u>	Total of vote .....	<u>887,881</u>
697,022	Main Estimates	
<u>273,146</u>	Statutory— <i>Election Act</i> (R.S.B.C. 1979, chap 103, sec. 191 (1))	
<u>970,168</u>		
	Expenditure by standard classification	
	Salaries.....	450,679
	Temporary assistance .....	<u>216,585</u>
		667,264
	Travel expense .....	18,350
	Professional and special services .....	9,492
	Office expense .....	76,574
	Office furniture and equipment .....	7,925
	Materials and supplies .....	123,718
	Rentals—outside suppliers .....	<u>5,979</u>
		909,302
	Less Transfers	
	Vote 100—Salary Adjustments .....	17,282
	Vote 178—Employee Benefits .....	<u>4,139</u>
		<u>21,421</u>
		<u>887,881</u>

## Vote 178

## GOVERNMENT EMPLOYEES RELATIONS BUREAU

*Description*

This vote provides for staff support to the Treasury Board by developing personnel management policies and practices, including the negotiation and administration of collective agreements on behalf of the Government; the establishment of rates of remuneration, fringe benefit policies, practices and administration; and establishment and review of systems of job evaluation and classification in the Government services; also provided for is the employer's cost in respect of benefits for the licensed professional employees group, the management appointments and those other employees not covered by a collective agreement; settlement payments in respect of grievances arbitrations, rights disputes, severance, and other personnel related settlements agreed to by the bureau; and the employer's cost share in respect of boards of arbitration.

Appropriations		Actual Expenditures
<u>10,331,745</u>	Total of vote .....	<u>8,406,910</u>
Expenditure by standard classification		
Salaries .....		1,453,689
Temporary assistance .....		<u>31,702</u>
		1,485,391
Travel expense .....		108,892
Professional and special services .....		104,513
Office expense .....		130,004
Office furniture and equipment .....		12,766
Materials and supplies .....		8,538
Rentals—outside suppliers .....		685
Acquisition—machinery and equipment .....		8,628
Employee benefits for management and professional employees (all ministries) .....		6,063,182
Other expenditure .....		<u>658,031</u>
		8,580,630
Less Transfers		
Vote 100—Salary Adjustments .....		<u>173,720</u>
		<u>8,406,910</u>



## Vote 179

## PUBLIC SERVICE COMMISSION ADMINISTRATION

*Description*

*Executive*—Provides the authority and central direction to the divisions of the Public Service Commission.

*Administration and Employee Relations Division*—This division has the responsibility of administering all regulations pursuant to Part I of the *Public Service Act*, as well as responsibility for appeal reviews and internal administration for the Public Service Commission.

*Recruitment and Selection Division*—Provides for the recruitment and selection of most Public Service employees in the Province, based on the merit principle.

*Staff Development Division*—Provides training seminars, administers recognized educational programs, and administers the disbursement of funds for staff education and development of all Public Service employees.

*Accident Prevention Division*—Provides instructional programs, co-ordinates service-wide safety programs, driver training, and first aid training.

Appropriations		Actual Expenditures
	Expenditure by activity	
168,912	Executive.....	96,643
516,774	Administration and Employee Relations Division.....	518,299
1,722,024	Recruitment and Selection Division.....	1,683,662
811,334	Staff Development Division.....	551,660
265,623	Accident Prevention Division.....	266,648
<u>3,484,667</u>	Total of vote .....	<u>3,116,912</u>
	Expenditure by standard classification	
	Salaries.....	2,131,598
	Temporary assistance.....	85,319
		2,216,917
	Travel expense.....	148,311
	Professional and special services.....	351,217
	Office expense.....	151,122
	Office furniture and equipment.....	33,128
	Advertising and publications.....	353,399
	Materials and supplies.....	52,118
	Motor vehicles.....	6,490
	Rentals—outside suppliers.....	31,871
		3,344,573
	Less Transfers	
	Vote 100—Salary Adjustments.....	152,129
	Vote 178—Employee Benefits.....	67,356
	Vote 185—Pre-retirement Leave.....	8,176
		<u>227,661</u>
		<u>3,116,912</u>



**Vote 180****SALARY AND BENEFITS—SUNDRY EMPLOYEES***Description*

This vote provides for the costs of Public Works personnel not hired by the British Columbia Buildings Corporation. Personnel will be placed in other ministries on a temporary basis with cost to be borne by this vote pending permanent placement. It also provides for the cost of severance pay for those employees terminated.

Appropriations		Actual Expenditures
<u>730,000</u>	Total of vote .....	<u>386,025</u>
Expenditure by standard classification		
Salaries .....		347,645
Temporary assistance .....		23,216
		370,861
Travel expense .....		24,997
		395,858
Less Transfers		
Vote 100—Salary Adjustments .....	2,640	
Vote 178—Employee Benefits .....	<u>7,193</u>	
		9,833
		<u>386,025</u>

**Vote 181****PUBLIC SERVICE ADJUDICATION BOARD***Description*

This vote provides for the administrative costs of the Public Service Adjudication Board, whose duties are to hear grievances submitted to it by employees or agents for employees of the Provincial Government and to act as a board of arbitration between the parties to a collective agreement in force between the Government and its employees.

Appropriations		Actual Expenditures
<u>291,954</u>	Total of vote .....	<u>84,127</u>
Expenditure by standard classification		
Salaries .....		52,626
Fees and allowances—boards, commissions, courts .....		29,150
Travel expense .....		866
Professional and special services .....		1,121
Office expense .....		5,277
Materials and supplies .....		1,653
Rentals—outside suppliers .....		45
		90,738
Less Transfers		
Vote 100—Salary Adjustments .....	2,502	
Vote 178—Employee Benefits .....	<u>4,109</u>	
		6,611
		<u>84,127</u>

## Vote 182

## SUPERANNUATION BRANCH ADMINISTRATION

*Description*

This vote provides for policy direction by the Superannuation Commissioner and all administrative and support services for the operation of nine pension plans under the statutes or regulations listed below. These services include receipt of contributions, calculation and payment of pensions and refunds, short-term and long-term investments of available funds, maintenance of accounting and statistical records, and counselling of contributors and employers.

*Pension (Public Service) Act*

*Pension (Municipal) Act*

*Pension (Teachers) Act*

*Pension (College) Act*

*Legislative Assembly Allowances and Pension Act*

British Columbia Railway Company Pensions Fund, Rules and Regulations

British Columbia Hydro and Power Authority, Pension Fund Regulations

British Columbia Power Commission Superannuation Fund Regulations

Workers' Compensation Board Superannuation Fund Plan.

## Appropriations

2,261,882

Total of vote .....

## Actual Expenditures

2,117,973

## Expenditure by standard classification

Salaries .....	1,649,564
Temporary assistance .....	46,364
	1,695,928
Travel expense .....	28,080
Professional and special services .....	47,884
Office expense .....	95,944
Office furniture and equipment .....	49,628
Advertising and publications .....	12,664
Materials and supplies .....	68,987
Acquisition—machinery and equipment .....	148,871
	2,147,986
Less Transfers	
Vote 178—Employee Benefits .....	23,556
Vote 185—Pre-retirement Leave .....	6,457

30,013

2,117,973

**Vote 183****PUBLIC SERVICE SUPERANNUATION AND RETIREMENT BENEFITS***Description*

This vote provides for the employer costs in respect of the Public Service Employees Superannuation Plan matching contributions, 2 per cent formula contribution requirements, and other statutory contributions, death benefits *re* pensioners, and Canada Pension Plan contributions.

Appropriations		Actual Expenditures
	Expenditure by activity	
38,300,000	Government contributions, Provincial Government.....	40,710,013
9,470,000	Government contributions, Canada Pension Plan .....	9,591,529
100,000	Death benefits .....	93,805
<u>28,000,000</u>	Miscellaneous statutory items .....	<u>22,562,509</u>
75,870,000		72,957,521
<u>1,625,000</u>	Less recoveries .....	<u>1,574,335</u>
<u>74,245,000</u>	Total of vote .....	<u>71,383,521</u>
	Expenditure by standard classification	
	Other expenditure.....	72,957,521
	Recoveries	
	Other Government Agencies .....	<u>1,574,335</u>
		<u>71,383,521</u>

**Vote 184****MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION ACT***Description*

This vote provides for the employer costs in respect of members of the Legislative Assembly Superannuation Plan.

Appropriations		Actual Expenditures
<u>220,328</u>	Total of vote .....	<u>220,328</u>
215,000	Main Estimates	
<u>5,328</u>	Statutory— <i>Legislative Assembly Allowances and Pension Act</i> (R.S.B.C. 1979, chap. 228, sec. 28)	
<u>220,328</u>		
	Expenditure by standard classification	
	Other expenditure.....	<u>220,328</u>

## Vote 185

## EMPLOYEE BENEFITS

*Description*

*Administration*—Provides for all administration and support services related to the employee fringe benefits provided pursuant to the *Public Service Benefit Plans Act* and *Public Service Act*.

*Employee benefits*—Provides for the employer costs of employee fringe benefits for Public Service employees and for the recovery of certain employee and employer shares of these costs *re* Public Service Extended Health and Dental Plan, Public Service Group Insurance Plan, Medical Services Plan, Long-term Disability Plan, statutory and negotiated grants and retiring allowances, and group aviation accident insurance.

Appropriations		Actual Expenditures
	Expenditure by activity	
226,039	Employee benefits administration.....	214,763
14,400,000	Public Service Extended Health and Dental Plan .....	12,969,364
5,575,000	Public Service Group Insurance Plan .....	5,015,915
5,780,000	Medical Services Plan.....	6,692,975
8,300,000	Long-term Disability Plan .....	8,300,000
860,000	Grants <i>re</i> Public Service .....	758,302
1,900,000	Retiring allowance .....	1,222,684
4,750,000	Pre-retirement allowance .....	3,549,977
90,000	Group aviation accident insurance.....	96,686
41,881,039		38,820,666
5,180,000	Less recoveries .....	4,823,161
36,701,039	Total of vote .....	33,997,505
	Expenditure by standard classification	
	Salaries.....	193,780
	Salary transfers—retiring allowances and pre-retirement leave ...	2,065,484
	Temporary assistance .....	5,739
		2,265,003
	Travel expense.....	1,009
	Office expense.....	10,194
	Office furniture and equipment .....	4,073
	Other expenditure.....	36,540,387
		38,820,666
	Recoveries	
	Extended Health and Dental Plan.....	2,279,055
	Group Insurance Act.....	2,278,667
	Medical Services Plan.....	232,822
	Long-term Disability Plan .....	32,617
		4,823,161
		33,997,505

**Vote 186****GOVERNMENT INFORMATION SERVICES***Description*

This vote provides for a centralized office where all Government publications authorized for public distribution can be obtained upon request and for the office of the communications planning adviser.

Appropriations		Actual Expenditures
<u>548,016</u>	Total of vote .....	<u>625,982</u>
Expenditure by standard classification		
	Salaries .....	112,591
	Temporary assistance .....	13,013
		125,604
	Travel expense .....	20,835
	Professional and special services .....	47,872
	Office expense .....	49,665
	Office furniture and equipment .....	3,284
	Advertising and publications .....	338,823
	Materials and supplies .....	43,273
		629,356
	Less Transfers	
	Vote 178—Employee Benefits .....	3,374
		<u>625,982</u>

**Vote 187****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>9,466,000</u>	Total of vote .....	<u>9,371,948</u>
Expenditure by standard classification		
	Rentals—outside suppliers .....	<u>9,371,948</u>

**Vote 188****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>1,600,000</u>	Total of vote .....	<u>1,613,911</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>1,613,911</u>

**Statutory***TRANSPO 86 CORPORATION ACT* (1980, chap. 59, sec. 17)

Appropriations		Actual Expenditures
<u>393,695</u>	Initial planning and development costs .....	<u>393,695</u>
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	343,695
	Other expenditure .....	<u>50,000</u>
		<u>393,695</u>

**Statutory***REVENUE ACT* (R.S.B.C. 1979, chap 367, sec. 59)

Appropriations		Actual Expenditures
<u>3,021</u>	Interest on overdue accounts .....	<u>3,021</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>3,021</u>

## MINISTRY OF TOURISM

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
189	Minister's office .....	157,334		157,334	158,442
190	Tourism .....	11,321,112		11,321,112	10,885,038
191	Building occupancy charges .....	691,000		691,000	652,315
192	Computer and consulting charges .....	337,000		337,000	235,424
	Statutory—				
	<i>Public Service Act</i> (R.S.B.C. 1979, chap. 343, sec. 77)—				
	Medical expenses, London, England .....		701	701	701
	Medical expenses, California, U.S.A. ....		2,856	2,856	2,856
	<i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)—				
	Interest on overdue accounts..		144	144	144
		<u>12,506,446</u>	<u>3,701</u>	<u>12,510,147</u>	<u>11,934,920</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 189

MINISTER'S OFFICE

*Description*

This vote provides for the office of the Minister of Tourism, including her salary and expenses and those of her immediate staff.

Appropriations		Actual Expenditures
<u>157,334</u>	Total of vote .....	<u>158,442</u>
Expenditure by standard classification		
Salaries .....		136,636
Temporary assistance .....		<u>1,054</u>
		137,690
Travel expense .....		46,344
Professional and special services .....		1,808
Office expense .....		16,965
Office furniture and equipment .....		1,153
Materials and supplies .....		<u>1,431</u>
		205,391
<i>Less Transfers</i>		
Vote 100—Salary Adjustments .....	46,006	
Vote 178—Employee Benefits .....	<u>943</u>	
		<u>46,949</u>
		<u>158,442</u>



## Vote 190

## TOURISM

*Description*

*Travel Division*—Provides central direction for the various functions of the Ministry and administration for specific responsibilities in the areas of advertising, publicity, promotion, research, tourist market development, information services, industry development programs, accommodation services, grant allocations, and *Royal Hudson* train.

*Beautiful British Columbia Magazine*—Provides for the printing, circulation and distribution services of the *Beautiful British Columbia* magazine and special publications.

*California and London offices*—Provides for the cost of operation of foreign offices to promote tourism in British Columbia.

*Film and Photographic*—This division supports the three main operating branches of the Ministry through promotional literature, motion pictures and film materials, including the production of *Beautiful British Columbia* magazine, brochures, the newsletter, and annual report. It provides a film library to aid in the production of regional films and brochures and contacts feature film studios concerning producing films in British Columbia.

Appropriations		Actual Expenditures
	Expenditure by activity	
7,232,283	Travel Division .....	7,071,113
1,727,910	<i>Beautiful British Columbia</i> magazine .....	1,593,386
263,299	California and London Offices .....	289,272
<u>2,097,620</u>	Film and Photographic .....	<u>1,931,267</u>
<u>11,321,112</u>	Total of vote .....	<u>10,885,038</u>
	Expenditure by standard classification	
	Salaries .....	1,666,398
	Temporary assistance .....	<u>847,967</u>
		2,514,365
	Fees and allowances—boards, commissions, courts .....	40,410
	Travel expense .....	299,196
	Professional and special services .....	965,182
	Office expense .....	123,177
	Office furniture and equipment .....	41,517
	Advertising and publications .....	4,657,330
	Materials and supplies .....	1,395,897
	Motor vehicles .....	44,749
	Rentals—outside suppliers .....	70,028
	Acquisition—machinery and equipment .....	38,369
	Grants, contributions, and subsidies .....	692,223
	Other expenditure .....	<u>36,931</u>
		10,919,374
	Less Transfers	
	Vote 100—Salary Adjustments .....	20,036
	Vote 178—Employee Benefits .....	13,784
	Vote 185—Pre-retirement Leave .....	<u>516</u>
		34,336
		<u>10,885,038</u>

**Vote 191****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>691,000</u>	Total of vote .....	<u>652,315</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>652,315</u>

**Vote 192****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>337,000</u>	Total of vote .....	<u>235,424</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>235,424</u>

**Statutory***PUBLIC SERVICE ACT (R.S.B.C. 1979, chap. 343, sec. 77)*

Appropriations		Actual Expenditures
701	Medical expenses, London, England .....	701
<u>2,856</u>	Medical expenses, California, U.S.A. ....	<u>2,856</u>
<u>3,557</u>	Total .....	<u>3,557</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>3,557</u>

**Statutory***REVENUE ACT (R.S.B.C. 1979, chap. 367, sec. 59)*

Appropriations		Actual Expenditures
<u>144</u>	Interest on overdue accounts .....	<u>144</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>144</u>

## MINISTRY OF TRANSPORTATION AND HIGHWAYS

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted	Other Authorizations	Total	
		\$	\$	\$	\$
193	Minister's office .....	212,089		212,089	192,407
194	General administration—Highways ..	6,423,536		6,423,536	6,414,374
195	General administration—Transporta- tion .....	1,118,973		1,118,973	965,907
196	Highway maintenance.....	179,351,848		179,351,848	173,577,456
197	Highway construction—Capital .....	208,209,007		208,209,007	188,449,173
198	Hydro development—Highways .....	10			
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 55 (3)) .....		3,174,332	3,174,342	3,174,342
199	Engineering Branch .....	997,476		997,476	849,057
200	Weigh Scale Branch.....	3,556,393		3,556,393	3,418,903
201	Motor Vehicle Branch.....	15,898,017		15,898,017	14,045,130
202	Motor Carrier Branch .....	1,150,751		1,150,751	1,136,365
203	Motor Carrier Commission.....	329,756		329,756	255,602
204	Transportation Policy Analysis Branch .....	1,323,211		1,323,211	779,062
205	Air Services Branch.....	3,108,928		3,108,928	3,083,633
206	Local Airport Assistance Program ....	739,568		739,568	674,325
207	British Columbia Ferries.....	57,929,127		57,929,127	57,928,384
208	British Columbia Railway.....	14,000,000		14,000,000	14,000,000
209	Building occupancy charges .....	15,356,000		15,356,000	15,348,461
210	Computer and consulting charges.....	4,080,900		4,080,900	4,080,540
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts.....		24,069	24,069	24,069
		513,785,590	3,198,401	516,983,991	488,397,190

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 193****MINISTER'S OFFICE***Description*

This vote provides for the office of the Minister of Transportation and Highways, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>212,089</u>	Total of vote .....	<u>192,407</u>
Expenditure by standard classification		
Salaries .....	154,856	
Temporary assistance .....	770	
	155,626	
Travel expense .....	27,256	
Office expense .....	11,431	
Materials and supplies .....	110	
	194,423	
Less Transfers		
Vote 178—Employee Benefits .....	2,016	
	<u>192,407</u>	

**Vote 194****GENERAL ADMINISTRATION—HIGHWAYS***Description*

This vote provides for the over-all policy direction of the Ministry, including the offices of the Deputy Minister and Assistant Deputy Ministers, as well as administrative and support services to the operational, planning, construction, and research programs.

Appropriations		Actual Expenditures
<u>6,423,536</u>	Total of vote .....	<u>6,414,374</u>
Expenditure by standard classification		
Salaries .....	4,497,347	
Temporary assistance .....	327,552	
	4,824,899	
Travel expense .....	300,083	
Professional and special services .....	218,574	
Office expense .....	968,977	
Office furniture and equipment .....	51,295	
Advertising and publications .....	81,780	
Materials and supplies .....	88,270	
Rentals—outside suppliers .....	1,899	
Acquisition—machinery and equipment .....	10,941	
	6,546,718	
Less Transfers		
Vote 100—Salary Adjustments .....	18,156	
Vote 178—Employee Benefits .....	93,587	
Vote 185—Pre-retirement Leave .....	20,601	
	<u>132,344</u>	
	<u>6,414,374</u>	

## Vote 195

## GENERAL ADMINISTRATION—TRANSPORTATION

*Description*

This vote provides for the over-all policy direction of the Transportation Division of the Ministry, including the office of the Assistant Deputy Minister, as well as administrative and support services to the operational, planning, and research programs.

Appropriations		Actual Expenditures
<u>1,118,973</u>	Total of vote .....	<u>965,907</u>
Expenditure by standard classification		
Salaries .....		600,977
Temporary assistance .....		<u>39,363</u>
		640,340
Travel expense .....		22,157
Professional and special services .....		82,383
Office expense .....		224,008
Office furniture and equipment .....		11,437
Advertising and publications .....		5,936
Materials and supplies .....		<u>8,664</u>
		994,925
Less Transfers		
Vote 100—Salary Adjustments .....	880	
Vote 178—Employee Benefits .....	16,478	
Vote 185—Pre-retirement Leave .....	<u>11,660</u>	
		<u>29,018</u>
		<u>965,907</u>

## Vote 196

## HIGHWAY MAINTENANCE

*Description*

This vote provides for the maintenance, repair, and operation of Provincial highways, roads, bridges, ferries, landings, tunnels, equipment operation and replacement, including winter maintenance of snow and ice removal, and the payment of grants, contributions, and subsidies.

Appropriations		Actual Expenditures
	Expenditure by activity	
156,031,437	Road and bridge maintenance and repair .....	148,234,879
<u>23,320,411</u>	Ferries .....	<u>25,342,577</u>
<u>179,351,848</u>	Total of vote .....	<u>173,577,456</u>
	Expenditure by standard classification	
	Salaries .....	80,613,337
	Temporary assistance .....	<u>24,801,264</u>
		105,414,601
	Travel expense .....	3,710,641
	Professional and special services .....	528,937
	Office expense .....	234,503
	Office furniture and equipment .....	164,490
	Advertising and publications .....	294,970
	Materials and supplies .....	51,835,528
	Motor vehicles .....	2,069,929
	Rentals—outside suppliers .....	11,954,817
	Rentals—intra-ministry .....	39,027,304
	Acquisition—land and buildings .....	3,412,815
	Acquisition—machinery and equipment .....	12,350,185
	Grants, contributions, and subsidies .....	818,617
	Other expenditure .....	<u>343,871</u>
		232,161,208
	Less	
	Transfers	
	Vote 100—Salary Adjustments .....	28,132
	Vote 178—Employee Benefits .....	395,134
	Vote 185—Pre-retirement Leave .....	328,741
	Recoveries	
	Intra-ministry Rental Credits .....	49,492,026
	British Columbia Ferry Corporation .....	7,911,675
	Crown Land Fund .....	<u>428,044</u>
		<u>58,583,752</u>
		<u>173,577,456</u>

## Vote 197

## HIGHWAY CONSTRUCTION—CAPITAL

*Description*

This vote provides for the planning, engineering, design, survey, construction, reconstruction, right-of-way acquisition, property purchase, and paving of Provincial highways, roads, bridges, ferries, landings, and tunnels; purchase of additional machinery and equipment; and payment of authorized grants and contributions to municipalities in connection with their highway systems.

Appropriations	Actual Expenditures	
<u>208,209,007</u>	Total of vote .....	<u>188,449,173</u>
Expenditure by standard classification		
Salaries .....	23,427,187	
Temporary assistance .....	<u>9,753,012</u>	
	33,180,199	
Travel expense .....	3,103,114	
Professional and special services .....	4,404,508	
Office expense .....	162,315	
Office furniture and equipment .....	88,731	
Advertising and publications .....	39,751	
Materials and supplies .....	15,313,474	
Motor vehicles .....	447,597	
Rentals—outside suppliers .....	13,110,269	
Rentals—intra-ministry .....	7,242,801	
Acquisition—land and buildings .....	102,397,692	
Acquisition—machinery and equipment .....	4,520,199	
Grants, contributions, and subsidies .....	<u>4,631,306</u>	
	188,641,956	
Less Transfers		
Vote 100—Salary Adjustments .....	36,339	
Vote 178—Employee Benefits .....	112,636	
Vote 185—Pre-retirement Leave .....	<u>43,808</u>	
	192,783	
	<u>188,449,173</u>	

## Vote 198

## HYDRO DEVELOPMENT—HIGHWAYS

*Description*

This vote provides for the right-of-way acquisition, planning, engineering design, survey, construction, or reconstruction, paving, bridge construction or reconstruction, ferry construction, and any other related costs in connection with the construction of Provincial Highway 23, Revelstoke to Mica Creek, and the Waneta-Nelway Highway that results from the construction of the Revelstoke Dam and the Seven Mile Dam by British Columbia Hydro and Power Authority.

Appropriations		Actual Expenditures
	Expenditure by activity	
56,018,883	Program expenditures.....	43,975,604
52,844,541	Less recoveries.....	40,801,262
<u>3,174,342</u>	Total of vote .....	<u>3,174,342</u>
10	Main Estimates	
<u>3,174,332</u>	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec 55 (3))	
<u>3,174,342</u>		
	Expenditure by standard classification	
	Salaries.....	1,424,550
	Temporary assistance.....	<u>1,098,491</u>
		2,523,041
	Travel expense.....	222,836
	Professional and special services.....	424,081
	Office expense.....	11,841
	Office furniture and equipment .....	478
	Materials and supplies .....	207,365
	Rentals—outside suppliers .....	277,102
	Rentals— <i>intra-ministry</i> .....	320,605
	Acquisition—land and buildings.....	39,984,674
	Acquisition—machinery and equipment.....	<u>3,581</u>
		43,975,604
	Recoveries	
	British Columbia Hydro and Power Authority.....	<u>40,801,262</u>
		<u>3,174,342</u>



## Vote 199

## ENGINEERING BRANCH

*Description*

This vote provides for processing of applications, monitoring of construction and final inspections, as well as annual inspections and certification of industrial projects subject to the *Railway Act*, *Pipeline Act*, and the *Highway (Industrial) Act*. The Branch examines and certifies operating personnel for railway, aerial tramways, and heavy automotive equipment on private and industrial roads and provides a close liaison with the Motor Vehicle Branch and the Ministry of Energy, Mines and Petroleum Resources, as well as the Workers' Compensation Board, in matters of standardization of operational safety requirements.

Appropriations		Actual Expenditures
<u>997,476</u>	Total of vote .....	<u>849,057</u>
Expenditure by standard classification		
Salaries .....		680,511
Temporary assistance .....		<u>13,718</u>
		694,229
Travel expense .....		99,639
Professional and special services .....		7,705
Office expense .....		21,465
Office furniture and equipment .....		3,467
Materials and supplies .....		8,987
Motor vehicles .....		18,881
Rentals—outside suppliers .....		605
Acquisition—machinery and equipment .....		<u>5,463</u>
		860,441
Less Transfers		
Vote 100—Salary Adjustments .....	3,520	
Vote 178—Employee Benefits .....	<u>7,864</u>	
		<u>11,384</u>
		<u>849,057</u>

Vote 200

WEIGH SCALE BRANCH

Description

This vote provides for the administration of the *Commercial Transport Act* and regulations and in part, to assist in the enforcement of the *Motor Vehicle Act*, *Highway Act*, *Mobile Home Act*, and the *Motor Vehicle Transport Act* (Canada). The Branch operates a network of weigh scale stations throughout the Province to check commercial vehicles for compliance with the statutes and regulations, and to issue permits and collect fees.

Appropriations		Actual Expenditures
<u>3,556,393</u>	Total of vote .....	<u>3,418,903</u>
Expenditure by standard classification		
Salaries .....		2,923,446
Temporary assistance .....		<u>19,934</u>
		2,943,380
Travel expense .....		183,378
Office expense .....		23,276
Office furniture and equipment .....		6,049
Advertising and publications .....		29
Materials and supplies .....		202,560
Motor vehicles .....		11,523
Rentals—outside suppliers .....		1,982
Acquisition—machinery and equipment .....		<u>65,245</u>
		3,437,422
Less Transfers		
Vote 178—Employee Benefits .....	13,368	
Vote 185—Pre-retirement Leave .....	<u>5,151</u>	
		<u>18,519</u>
		<u>3,418,903</u>

## Vote 201

## MOTOR VEHICLE BRANCH

*Description*

This vote provides for the licensing, registering, and transferring of vehicles; for determining the fitness and ability of persons to operate vehicles, for recording of violations and monitoring of drivers' records; for safety inspections and establishment of standards of vehicles and for highway safety programs.

Appropriations		Actual Expenditures
Expenditure by activity		
953,441	Administration .....	833,874
5,828,980	Motor vehicle Division .....	4,801,773
3,880,833	Motor vehicle inspection .....	3,550,272
5,234,763	Drivers' Licence Division .....	4,859,211
<u>15,898,017</u>	Total of vote .....	<u>14,045,130</u>
Expenditure by standard classification		
	Salaries .....	10,648,372
	Temporary assistance .....	<u>684,770</u>
		11,333,142
	Travel expense .....	371,514
	Professional and special services .....	288,738
	Office expense .....	482,955
	Office furniture and equipment .....	43,600
	Advertising and publications .....	134,117
	Materials and supplies .....	988,807
	Motor vehicles .....	29,892
	Rentals—outside suppliers .....	15,137
	Acquisition—machinery and equipment .....	8,701
	Grants, contributions, and subsidies .....	387,054
	Other expenditure .....	<u>8,232</u>
		14,091,889
Less Transfers		
	Vote 178—Employee Benefits .....	20,329
	Vote 185—Pre-retirement Leave .....	<u>26,430</u>
		46,759
		<u><u>14,045,130</u></u>

**Vote 202**

**MOTOR CARRIER BRANCH**

*Description*

This vote provides for the conducting of investigations into the licensing of the commercial motor carrier industry in the for-hire transportation of freight and passengers; examination of schedules of rates charged by carriers as well as time schedules; the making of recommendations to the Motor Carrier Commission and the implementation of the decisions made by the Commission with respect to such applications; and the safety inspections of public passenger vehicles.

Appropriations		Actual Expenditures
	Expenditure by activity	
177,208	Administration .....	230,118
973,543	Investigation and inspection service .....	906,247
<u>1,150,751</u>	Total of vote .....	<u>1,136,365</u>
	Expenditure by standard classification	
	Salaries .....	878,435
	Temporary assistance .....	143,519
		1,021,954
	Travel expense .....	39,464
	Office expense .....	64,599
	Office furniture and equipment .....	637
	Materials and supplies .....	14,376
	Motor vehicles .....	6,057
	Rentals—outside suppliers .....	1,060
		1,148,147
	Less Transfers	
	Vote 178—Employee Benefits .....	9,096
	Vote 185—Pre-retirement Leave .....	2,686
		11,782
		<u>1,136,365</u>

**Vote 203**

**MOTOR CARRIER COMMISSION**

*Description*

This vote provides for the regulation of the motor carrier industry intra-provincially as a Provincial Board pursuant to the *Motor Carrier Act*, and extra-provincially as a Federal Board pursuant to the *Motor Vehicle Transport Act* (Canada). It also provides for the administration of the *Telecommunications Utility Act*.

Appropriations		Actual Expenditures
<u>329,756</u>	Total of vote .....	<u>255,602</u>
	Expenditure by standard classification	
	Salaries .....	174,535
	Travel expense .....	7,776
	Professional and special services .....	61,224
	Office expense .....	5,173
	Office furniture and equipment .....	213
	Materials and supplies .....	594
	Motor vehicles .....	5,301
	Rentals—outside suppliers .....	2,723
		257,539
	Less Transfers	
	Vote 178—Employee Benefits .....	1,937
		<u>255,602</u>

**Vote 204****TRANSPORTATION POLICY ANALYSIS BRANCH***Description*

This vote provides for the development, co-ordination, evaluation, and implementation of transportation policies and programs.

Appropriations		Actual Expenditures
	Expenditure by activity	
948,011	Administration.....	536,125
300,000	Northeast Coal Development Project .....	161,737
<u>75,200</u>	Grants and subsidies .....	<u>81,200</u>
<u>1,323,211</u>	Total of vote .....	<u>779,062</u>
	Expenditure by standard classification	
	Salaries .....	130,779
	Temporary assistance .....	<u>56,164</u>
		186,943
	Travel expense .....	20,629
	Professional and special services .....	468,702
	Office expense .....	5,409
	Office furniture and equipment .....	1,024
	Advertising and publications .....	2,713
	Materials and supplies .....	8,098
	Rentals—outside suppliers .....	4,344
	Grants, contributions, and subsidies .....	<u>81,200</u>
		<u>779,062</u>

Vote 205

AIR SERVICES BRANCH

Description

This vote provides for the provision of aircraft and crews to provide the air services requirements for the Provincial Government, such as air services, air transportation, air training services, and aerial photographic services.

Appropriations		Actual Expenditures
	Expenditure by activity	
3,438,428	Program expenditures .....	3,572,970
329,500	Less recoveries .....	489,337
<u>3,108,928</u>	Total of vote .....	<u>3,083,633</u>
	Expenditure by standard classification	
	Salaries .....	1,367,865
	Temporary assistance .....	49,938
		1,417,803
	Travel expense .....	44,792
	Professional and special services .....	10,403
	Office expense .....	17,599
	Office furniture and equipment .....	3,227
	Materials and supplies .....	1,791,506
	Rentals—outside suppliers .....	17,369
	Acquisition—machinery and equipment .....	273,973
		3,576,672
	Less Transfers	
	Vote 178—Employee Benefits .....	3,702
	Recoveries	
	Miscellaneous .....	16,891
	From other Ministries .....	471,806
	Year-end Transfer .....	640
		493,039
		<u>3,083,633</u>

**Vote 206****LOCAL AIRPORT ASSISTANCE PROGRAM***Description*

This vote provides for grants and development, construction, and administration costs relating to the construction or improvement of air transport facilities and navigational aids throughout the Province.

Appropriations		Actual Expenditures
<u>739,568</u>	Total of vote .....	<u>674,325</u>
Expenditure by standard classification		
Salaries .....		109,265
Temporary assistance .....		<u>118,695</u>
		227,960
Travel expense .....		38,477
Professional and special services .....		3,703
Office furniture and equipment .....		424
Advertising and publications .....		5,478
Materials and supplies .....		94,625
Rentals—outside suppliers .....		<u>303,658</u>
		<u>674,325</u>

**Vote 207****BRITISH COLUMBIA FERRIES***Description*

This vote provides for the annual highway equivalent subsidy to the British Columbia Ferry Corporation, and lease payments and related administrative costs for ferries subleased to and operated by the Corporation.

Appropriations		Actual Expenditures
<u>57,929,127</u>	Total of vote .....	<u>57,928,384</u>
Expenditure by standard classification		
Professional and special services .....		2,157
Rentals—outside suppliers .....		4,819,800
Grants, contributions, and subsidies .....		<u>53,106,427</u>
		<u>57,928,384</u>

**Vote 208****BRITISH COLUMBIA RAILWAY***Description*

This vote provides for grants to the British Columbia Railway to underwrite the cost of rehabilitating the Fort Nelson Extension and compensating the railway for Government mandated services.

Appropriations		Actual Expenditures
<u>14,000,000</u>	Total of vote .....	<u>14,000,000</u>
Expenditure by standard classification		
Grants, contributions, and subsidies .....		<u>14,000,000</u>

**Vote 209****BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>15,356,000</u>	Total of vote .....	<u>15,348,461</u>
	Expenditure by standard classification	
	Rentals—outside suppliers .....	<u>15,348,461</u>

**Vote 210****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>4,080,900</u>	Total of vote .....	<u>4,080,540</u>
	Expenditure by standard classification	
	Data systems and processing .....	<u>4,080,540</u>

**Statutory***REVENUE ACT (R.S.B.C. 1979, chap. 367, sec. 59)*

Appropriations		Actual Expenditures
<u>24,069</u>	Interest on overdue accounts .....	<u>24,069</u>
	Expenditure by standard classification	
	Other expenditure .....	<u>24,069</u>



## MINISTRY OF UNIVERSITIES, SCIENCE AND COMMUNICATIONS

## Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures Cash Basis
		Main Estimates Voted \$	Other Authorizations \$	Total \$	
211	Minister's office .....	136,479			
	Supplement—Special Warrant No. 20.....		25,000	161,479	159,816
212	Ministry administration.....	1,158,584		1,158,584	884,266
213	Universities .....	269,940,116			
	Supplement—Special Warrant No. 3		709,000	270,649,116	269,936,226
214	Metric conversion .....	385,812		385,812	293,733
215	Science and technology .....	3,244,175		3,244,175	3,244,175
216	Telecommunication Service Branch.. Supplement—Special Warrant No. 20.....	16,559,217	1,456,745	18,015,962	17,317,109
217	Communications System Develop- ment and Regulation Branch .....	898,613		898,613	511,620
218	Building occupancy charges.....	157,000		157,000	156,378
219	Computer and consulting charges.....	50,000		50,000	14,608
	Statutory— <i>Revenue Act</i> (R.S.B.C. 1979, chap. 367, sec. 59)— Interest on overdue accounts.....		1,457	1,457	1,457
		<u>292,529,996</u>	<u>2,192,202</u>	<u>294,722,198</u>	<u>292,519,388</u>

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND  
ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

**Vote 211****MINISTER'S OFFICE***Description*

This vote provides for the office of the Minister of Universities, Science and Communications, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
<u>161,479</u>	Total of vote .....	<u>159,816</u>
136,479	Main Estimates	
<u>25,000</u>	Special Warrant No. 20	
<u>161,479</u>		
Expenditure by standard classification		
Salaries .....		106,219
Travel expense .....		38,634
Office expense .....		15,952
Office furniture and equipment .....		<u>777</u>
		161,582
<i>Less Transfers</i>		
Vote 178—Employee Benefits .....		<u>1,766</u>
		<u>159,816</u>

**Vote 212****MINISTRY ADMINISTRATION***Description*

This vote provides for over-all policy direction of the Ministry as well as administrative and support services to the operational programs of the Ministry. Included in these functions are accounting, planning, budgeting for capital facilities for universities, personnel, information services, educational statistics, and payroll. Also provided are funds for educational research and development and membership in several national and interprovincial activities.

Appropriations		Actual Expenditures
<u>1,158,584</u>	Total of vote .....	<u>884,266</u>
Expenditure by standard classification		
Salaries .....		318,090
Temporary assistance .....		<u>54,786</u>
		372,876
Travel expense .....		33,534
Professional and special services .....		267,933
Office expense .....		27,018
Office furniture and equipment .....		32,562
Advertising and publications .....		94,724
Transfer to Ministry of Education—Vote 55 .....		<u>65,940</u>
		894,587
<i>Less Transfers</i>		
Vote 178—Employee Benefits .....		<u>10,321</u>
		<u>884,266</u>

## Vote 213

## UNIVERSITIES

*Description*

This vote provides funding for the operation of the Universities Council, grants relating to the operating and capital support programs of the Universities, and other institutions, development of university programs in nonmetropolitan areas of British Columbia and the delivery systems to support them, and the medical teaching expansion project.

Appropriations		Actual Expenditures
	Expenditure by activity	
560,000	Universities Council .....	560,000
239,611,925	Operating Grants .....	239,611,925
9,319,433	Operating Grants (other) .....	10,039,983
13,000,000	Grants—Capital Support Programs .....	12,021,233
<u>8,157,758</u>	Student Aid Program .....	<u>7,703,085</u>
<u>270,649,116</u>	Total of vote .....	<u>269,936,226</u>
269,940,116	Main Estimates	
<u>709,000</u>	Special Warrant No. 3—Supplement—Student Aid Program	
<u>270,649,116</u>		
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	262,641,486
	Transfer to Ministry of Education—Vote 58 .....	7,138,085
	Other expenditure .....	<u>156,655</u>
		<u>269,936,226</u>

## Vote 214

## METRIC CONVERSION

*Description*

This vote provides for the dissemination of information to individual enterprises and organizations directly involved in the economic process, such as Provincial Government ministries and agencies, municipalities, businesses, and trade associations.

Appropriations		Actual Expenditures
<u>385,812</u>	Total of vote .....	<u>293,733</u>
	Expenditure by standard classification	
	Salaries .....	167,028
	Temporary assistance .....	<u>1,996</u>
		169,024
	Travel expense .....	13,245
	Professional and special services .....	43,969
	Office expense .....	15,313
	Office furniture and equipment .....	884
	Advertising and publications .....	4,788
	Materials and supplies .....	34,219
	Motor vehicles .....	7,636
	Acquisition—machinery and equipment .....	<u>5,312</u>
		294,390
	Less Transfers	
	Vote 178—Employee Benefits .....	<u>657</u>
		<u>293,733</u>

Vote 215

SCIENCE AND TECHNOLOGY

Description

This vote provides for the expenses of and staff support to the Science Council of British Columbia, the inter-ministerial research committees, and the administration of and financial assistance to research programs supported by the Government and the British Columbia Health Care Foundation.

Appropriations		Actual Expenditures
	Expenditure by activity	
324,175	Science Council of British Columbia (net of recoveries).....	324,175
1,500,000	Grants.....	1,500,000
420,000	British Columbia Research Council .....	420,000
<u>1,000,000</u>	Discovery Foundation.....	<u>1,000,000</u>
<u>3,244,175</u>	Total of vote .....	<u>3,244,175</u>
	Expenditure by standard classification	
	Grants, contributions, and subsidies .....	<u>3,244,175</u>

## Vote 216

## TELECOMMUNICATION SERVICES BRANCH

*Description*

The Branch is responsible for the co-ordination, design, provision, maintenance, and operation of telecommunications systems required by Government Ministries and certain Crown corporations and agencies. It is structured to provide rent or engage specialized services relating to telephones, radio, data, audio and visual communications.

Appropriations		Actual Expenditures
Expenditure by activity		
116,761	Administration.....	127,058
16,609,015	Telephone services (net of recoveries).....	14,950,762
711,719	Radio services.....	778,840
255,467	Data communication services (net of recoveries).....	1,202,665
323,000	Auxiliary communication services.....	257,784
<u>18,015,962</u>	Total of vote .....	<u>17,317,109</u>
16,559,217	Main Estimates	
<u>1,456,745</u>	Special Warrant No. 20—Supplement—Telephone services	
<u>18,015,962</u>		
Expenditure by standard classification		
	Salaries.....	982,432
	Temporary assistance.....	<u>352,901</u>
		1,335,333
	Travel expense.....	34,463
	Professional and special services.....	122,324
	Office expense.....	27,500
	Office furniture and equipment .....	5,644
	Advertising and publications .....	22,398
	Materials and supplies .....	131,986
	Rentals—outside suppliers .....	17,498,012
	Acquisition—machinery and equipment.....	<u>698,425</u>
		19,876,085
Less Transfers		
	Vote 178—Employee Benefits .....	6,818
	Vote 185—Pre-retirement Leave.....	3,514
Recoveries		
	From Crown Corporations and Agencies .....	<u>2,548,644</u>
		<u>2,558,976</u>
		<u>17,317,109</u>

**Vote 217 COMMUNICATIONS SYSTEM DEVELOPMENT AND REGULATION BRANCH***Description*

The Branch is responsible for developing policy recommendations and administering ministerial programs to facilitate the effective development and utilization of communication systems for the British Columbia public; it is also concerned with the rates charged and the standard of service offered by telephone and cable television companies which serve British Columbia. The Branch maintains liaison between the Government and the communications industry, develops interventions before Federal regulatory bodies, provides for administration of the *Telecommunications Utility Act*, and promotes extension of communications coverage to the people of British Columbia by various means, including the administering of grants for this purpose.

Appropriations		Actual Expenditures
	<b>Expenditure by activity</b>	
86,644	Administration .....	84,886
513,227	System Development .....	188,796
298,742	Regulation .....	237,938
<u>898,613</u>	<b>Total of vote .....</b>	<u>511,620</u>
	<b>Expenditure by standard classification</b>	
	Salaries .....	328,412
	Temporary assistance .....	7,652
		336,064
	Travel expense .....	32,547
	Professional and special services .....	109,441
	Office expense .....	2,735
	Office furniture and equipment .....	3,069
	Materials and supplies .....	2,649
	Grants, contributions, and subsidies .....	35,250
		521,755
	<b>Less Transfers</b>	
	Vote 178—Employee Benefits .....	10,135
		<u>511,620</u>

**Vote 218 BUILDING OCCUPANCY CHARGES***Description*

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations		Actual Expenditures
<u>157,000</u>	<b>Total of vote .....</b>	<u>156,378</u>
	<b>Expenditure by standard classification</b>	
	Rentals—outside suppliers .....	<u>156,378</u>

**Vote 219****COMPUTER AND CONSULTING CHARGES***Description*

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
<u>50,000</u>	Total of vote .....	<u>14,608</u>
Expenditure by standard classification		
	Data systems and processing .....	<u>14,608</u>

**Statutory***REVENUE ACT (R.S.B.C. 1979, Chap. 367, Sec. 59)*

Appropriations		Actual Expenditures
<u>1,457</u>	Interest on overdue accounts .....	<u>1,457</u>
Expenditure by standard classification		
	Other expenditure .....	<u>1,457</u>





## STATUTORY APPROPRIATIONS

### Summary of Expenditure by Appropriation

Description	Total Appropriations			Actual Expenditures Cash Basis \$
	Main Estimates Voted \$	Other Authorizations \$	Total \$	
STATUTORY APPROPRIATIONS				
Dental Care Assistance ( <i>Medical Service Act</i> , R.S.B.C. 1979, chap. 255, sec. 12)	30,000,000		30,000,000	13,501,609
Contribution to debt service charges ( <i>British Columbia Railway Finance Act</i> , R.S.B.C. 1979, chap. 39, sec. 12.1).....	70,000,000		70,000,000	70,000,000
SPECIAL FUNDS ACT, 1980				
Energy, Mines and Petroleum Resources: Energy Development (sec. 12).....	10,000,000		10,000,000	10,000,000
Environment: Lower Mainland Stadium (sec. 17).....	25,000,000		25,000,000	25,000,000
British Columbia Place (sec. 6).....	15,000,000		15,000,000	15,000,000
Industry and Small Business Development: North East Coal Development (sec. 20).	20,000,000		20,000,000	20,000,000
Municipal Affairs: Downtown Revitalization (sec. 9).....	25,000,000		25,000,000	25,000,000
Urban Transit (sec. 26) .....	55,000,000		55,000,000	55,000,000
	150,000,000		150,000,000	150,000,000
Total Statutory Appropriations....	250,000,000	—	250,000,000	233,501,609

**STATUTORY APPROPRIATIONS**  
**DETAILS OF EXPENDITURE**

***Medical Services Act***

Appropriations	Actual Expenditures
<u>30,000,000</u>	
Health	
Dental Care Assistance (sec. 12) .....	<u>13,501,609</u>
Expenditure by standard classification	
Grants, contributions and subsidies .....	<u>13,501,609</u>

***British Columbia Railway Finance Act***

Appropriations	Actual Expenditures
<u>70,000,000</u>	
Finance	
Contribution to debt service charges (chap. 39, sec. 12.1) .....	<u>70,000,000</u>
Expenditure by standard classification	
Grants, contributions and subsidies .....	<u>70,000,000</u>

***Special Funds Act, 1980***

Appropriations	Actual Expenditures
<u>10,000,000</u>	
Energy, Mines and Petroleum Resources	
Energy Development (sec. 12) .....	<u>10,000,000</u>
Expenditure by standard classification	
Transfer to special purpose fund .....	<u>10,000,000</u>
<u>25,000,000</u>	
Environment	
Lower Mainland Stadium (sec. 17) .....	<u>25,000,000</u>
Expenditure by standard classification	
Transfer to special purpose fund .....	<u>25,000,000</u>
<u>15,000,000</u>	
British Columbia Place (sec. 6) .....	<u>15,000,000</u>
Expenditure by standard classification	
Transfer to special purpose fund .....	<u>15,000,000</u>
<u>20,000,000</u>	
Industry and Small Business Development	
North East Coal Development (sec. 20) .....	<u>20,000,000</u>
Expenditure by standard classification	
Transfer to special purpose fund .....	<u>20,000,000</u>
<u>25,000,000</u>	
Municipal Affairs	
Downtown Revitalization (sec. 9) .....	<u>25,000,000</u>
Expenditure by standard classification	
Transfer to special purpose fund .....	<u>25,000,000</u>
<u>55,000,000</u>	
Urban Transit (sec. 26) .....	<u>55,000,000</u>
Expenditure by standard classification	
Transfer to special purpose fund .....	<u>55,000,000</u>

## STATUTORY APPROPRIATIONS

## Summary of Expenditure by Appropriation

Description	Total Appropriations		Actual Expenditures Cash Basis \$
	Other Authorizations \$	Total \$	
OTHER EXPENDITURE CHARGED TO CURRENT REVENUE			
CROWN CORPORATIONS			
Advance—			
British Columbia Assessment Authority ( <i>Assessment Au- thority of British Columbia Act</i> , R.S.B.C. 1979, chap. 22, sec. 16 (4)) .....	2,100,000	2,100,000	2,100,000
Grant—			
British Columbia Steamship Company (1975) Ltd. (Special Warrant No. 19) .....	7,700,000	7,700,000	7,700,000
	<u>9,800,000</u>	<u>9,800,000</u>	<u>9,800,000</u>
OTHER			
Grants—			
Fort Nelson Indian Reserve Royalties ( <i>Fort Nelson Indian Reserve Minerals Revenue Sharing Act</i> , 1980, chap. 16, sec. 6) .....	2,214,694	2,214,694	2,214,694
Health Facilities Association of British Columbia <i>re</i> Terry Fox Laboratory (Special Warrant No. 11) .....	1,000,000	1,000,000	1,000,000
Vancouver Trade and Convention Centre ( <i>Trade and Con- vention Centre Act</i> , 1980, chap. 58, sec. 2) .....	2,947,777	2,947,777	2,947,777
	<u>6,162,471</u>	<u>6,162,471</u>	<u>6,162,471</u>
Total Other Expenditure .....	<u>15,962,471</u>	<u>15,962,471</u>	<u>15,962,471</u>

**STATUTORY APPROPRIATIONS****DETAILS OF OTHER EXPENDITURE**

	Actual Expenditures \$
Advance to British Columbia Assessment Authority <i>Assessment Authority of British Columbia Act</i> (1979, chap. 22, sec. 16 (4)).....	<u>2,100,000</u>
Expenditure by standard classification Other expenditure .....	<u>2,100,000</u>
Grant to British Columbia Steamship Company (1975) Ltd. <i>Re</i> capital and operating expenses Special Warrant No. 19 .....	<u>7,700,000</u>
Expenditure by standard classification Grants, contributions and subsidies .....	<u>7,700,000</u>
Grant to Fort Nelson Indian Band <i>Re</i> Royalties <i>Fort Nelson Indian Reserve Minerals Revenue Sharing Act</i> (1980, chap. 16, sec. 6) .....	<u>2,214,694</u>
Expenditure by standard classification Grants, contributions and subsidies .....	<u>2,214,694</u>
Grant to Health Facilities Association of British Columbia <i>Re</i> Terry Fox Laboratory Special Warrant No. 11 .....	<u>1,000,000</u>
Expenditure by standard classification Grants, contributions and subsidies .....	<u>1,000,000</u>
Grant to Trade and Convention Centre <i>Re</i> Vancouver <i>Trade and Convention Centre Act</i> (1980, chap. 58, sec. 2) .....	<u>2,947,777</u>
Expenditure by standard classification Professional and special services .....	<u>2,947,777</u>

## STATUTORY APPROPRIATIONS

## Summary of Expenditure by Appropriation

Description	Total Appropriations		Actual Expenditures Cash Basis \$
	Other Authorizations \$	Total \$	
OTHER APPROPRIATIONS			
SPECIAL PURPOSE APPROPRIATION ACT, 1980			
Education:			
Delivery System—Educational Opportunities (sec. 1 (n))..	1,200,000	1,200,000	1,200,000
Refugee Settlement (sec. 1 (l)).....	1,276,000	1,276,000	1,250,000
Energy, Mines and Petroleum Resources:			
Accelerated Construction—Sierra Yoyo Road (sec. 1 (m)).	1,800,000	1,800,000	1,798,699
Finance:			
Reduction of Provincial Debt (sec. 1 (c)).....	26,100,000	26,100,000	26,100,000
Health:			
Refugee Settlement (sec. 1 (l)).....	1,236,000	1,236,000	975,057
Industry and Small Business Development:			
Small Business Loans in Metropolitan Areas (sec. 1 (e)) ...	5,000,000	5,000,000	5,000,000
Small Manufacturers' Business Assistance (sec. 1 (f)).....	5,000,000	5,000,000	1,291,701
Labour:			
Youth Employment and Training (sec. 1 (p)).....	4,500,000	4,500,000	4,095,429
Refugee Settlement (sec. 1 (l)).....	138,000	138,000	120,000
Lands, Parks and Housing:			
Accelerated Park Development (sec. 1 (o)).....	6,500,000	6,500,000	4,905,603
Accelerated Construction of Senior Citizens' Housing (sec. 1 (q)) .....	1,000,000	1,000,000	—
Provincial Secretary and Government Services:			
Accelerated Recreational Facilities (sec. 1 (j)).....	5,000,000	5,000,000	5,000,000
Transportation and Highways:			
Establishing, Expanding and Improving Airport Facilities (sec. 1 (k)).....	3,400,000	3,400,000	3,400,000
Accelerated Highway Construction (sec. 1 (d)).....	100,000,000	100,000,000	99,712,086
Universities, Science and Communications:			
Grant to Science Council of British Columbia (sec. 1 (g))..	3,500,000	3,500,000	3,500,000
Grant to British Columbia Research Council (sec. 1 (h))....	1,000,000	1,000,000	1,000,000
Grant to Universities to Purchase Scientific Research Equipment (sec. 1 (i)) .....	2,000,000	2,000,000	2,000,000
	168,650,000	168,650,000	161,348,575

STATUTORY APPROPRIATIONS

Summary of Expenditure by Appropriation

Description	Total Appropriations		Actual Expenditures Cash Basis
	Other Authorizations	Total	
	\$	\$	\$
SPECIAL FUNDS ACT, 1980			
Provincial Secretary and Government Services:			
Barkerville Historic Park Development (sec. 3).....	5,000,000	5,000,000	5,000,000
Provincial Computerization of Libraries (sec. 23).....	3,000,000	3,000,000	3,000,000
Transportation and Highways:			
Fraser River Crossing (sec. 15).....	30,000,000	30,000,000	30,000,000
	<u>38,000,000</u>	<u>38,000,000</u>	<u>38,000,000</u>
FOREST AND RANGE RESOURCE FUND ACT			
Forests:			
Forest and Range Resource Fund (sec. 2).....	146,600,000	146,600,000	146,600,000
Total Other Appropriations.....	<u>353,250,000</u>	<u>353,250,000</u>	<u>345,948,575</u>

**STATUTORY APPROPRIATIONS**

**DETAILS OF EXPENDITURE**

***Special Purpose Appropriation Act, 1980***

Appropriations	Actual Expenditures
Education	
<u>1,200,000</u> Delivery System—Education Opportunities (sec. 1 (n)).....	<u>1,200,000</u>
Expenditure by standard classification	
Grants, contributions and subsidies .....	<u>1,200,000</u>
<u>1,276,000</u> Refugee Settlement (sec. 1 (l)).....	<u>1,250,000</u>
Expenditure by standard classification	
Grants, contributions and subsidies .....	<u>1,250,000</u>
Energy, Mines and Petroleum Resources	
<u>1,800,000</u> Accelerated construction—Sierra Yoyo Road (sec. 1 (m)).....	<u>1,798,699</u>
Expenditure by standard classification	
Professional and special services .....	79,141
Advertising and publications .....	38
Materials and supplies .....	59,578
Rentals—outside suppliers .....	<u>1,659,942</u>
	<u>1,798,699</u>
Finance	
<u>26,100,000</u> Reduction of Provincial Debt (sec. 1 (c)).....	<u>26,100,000</u>
Expenditure by standard classification	
Other expenditure .....	<u>26,100,000</u>
Health	
<u>1,236,000</u> Refugee Settlement (sec. 1 (1)).....	<u>975,057</u>
Expenditure by standard classification	
Salaries—established .....	25,180
Salaries—temporary .....	232,801
Travel expense .....	3,261
Professional and special services .....	610,343
Office expense .....	1
Office furniture and equipment .....	365
Materials and supplies .....	<u>103,469</u>
	975,420
Less Transfers	
Vote 100—Salary Adjustments .....	<u>363</u>
	<u>975,057</u>
Industry and Small Business Development	
<u>5,000,000</u> Small Business Loans in Metropolitan Areas (sec. 1 (e)).....	<u>5,000,000</u>
Expenditure by standard classification	
Grants, contributions and subsidies .....	<u>5,000,000</u>

<u>5,000,000</u>	Small Manufacturers' Business Assistance (sec. 1 (f)) .....	<u>1,291,701</u>
	Expenditure by standard classification	
	Salaries—temporary .....	129,174
	Travel expense .....	2,603
	Office expense .....	9,240
	Office furniture and equipment .....	7,558
	Advertising and publications .....	31,064
	Rentals—outside suppliers .....	31,640
	Grants, contributions and subsidies .....	<u>1,080,422</u>
		<u>1,291,701</u>
	Labour	
<u>4,500,000</u>	Youth Employment and Training (sec. 1 (p)) .....	<u>4,095,429</u>
	Expenditure by standard classification	
	Salaries—temporary .....	1,493,145
	Grants, contributions and subsidies .....	<u>2,602,284</u>
		<u>4,095,429</u>
<u>138,000</u>	Refugee Settlement (sec. 1 (l)) .....	<u>120,000</u>
	Expenditure by standard classification	
	Grants, contributions and subsidies .....	<u>120,000</u>
	Lands, Parks and Housing	
<u>6,500,000</u>	Accelerated Park Development (sec. 1 (o)) .....	<u>4,905,603</u>
	Expenditure by standard classification	
	Salaries—temporary .....	1,354,073
	Travel expense .....	58,369
	Professional and special services .....	73,346
	Office expense .....	1,060
	Advertising and publications .....	15,182
	Materials and supplies .....	1,158,307
	Rentals—outside suppliers .....	1,751,972
	Acquisition—land and buildings .....	468,653
	Acquisition—machinery and equipment .....	32,030
		<u>4,912,992</u>
	Less Recoveries .....	<u>7,389</u>
		<u>4,905,603</u>
<u>1,000,000</u>	Accelerated construction of Senior Citizen's Housing (sec. 1 (q)) .....	<u>—</u>
	Provincial Secretary and Government Services	
<u>5,000,000</u>	Accelerated Recreational Facilities (sec. 1 (j)) .....	<u>5,000,000</u>
	Expenditure by standard classification	
	Grants, contributions and subsidies .....	<u>5,000,000</u>



<u>3,400,000</u>	Transportation and Highways	
	Establishing, Expanding and Improving Airport Facilities (sec. 1 (k)).....	<u>3,400,000</u>
	Expenditure by standard classification	
	Salaries—temporary .....	7,003
	Office expense .....	500
	Materials and supplies .....	12,411
	Rentals—outside suppliers .....	432,086
	Grants, contributions and subsidies .....	2,948,000
		<u>3,400,000</u>
<u>100,000,000</u>	Accelerated Highway Construction (sec. 1 (d)) .....	<u>99,712,086</u>
	Expenditure by standard classification	
	Salaries—established .....	6,304,815
	Salaries—temporary .....	3,412,552
	Travel expense .....	546,971
	Professional and special services .....	762,736
	Office expense .....	5,939
	Office furniture and equipment .....	5,646
	Advertising and publications .....	15,297
	Materials and supplies .....	10,710,566
	Rentals—outside suppliers .....	24,440,105
	Rentals—intra-ministerial .....	2,858,426
	Acquisition—machinery and equipment .....	50,647,059
	Grants, contributions and subsidies .....	1,974
		<u>99,712,086</u>
<u>3,500,000</u>	Universities, Science and Communications	
	Grant to Science Council of British Columbia (sec. 1 (g)).....	<u>3,500,000</u>
	Expenditure by standard classification	
	Grants, contributions and subsidies .....	<u>3,500,000</u>
<u>1,000,000</u>	Grant to British Columbia Research Council (sec. 1 (h)) .....	<u>1,000,000</u>
	Expenditure by standard classification	
	Grants, contributions and subsidies .....	<u>1,000,000</u>
<u>2,000,000</u>	Grant to Universities to purchase scientific equipment (sec. 1 (i)) .....	<u>2,000,000</u>
	Expenditure by standard classification	
	Grants, contributions and subsidies .....	<u>2,000,000</u>

**STATUTORY APPROPRIATIONS****DETAILS OF EXPENDITURE*****Special Funds Act, 1980***

Appropriations		Actual Expenditures
<u>5,000,000</u>	Provincial Secretary and Government Services	
	Barkerville Historic Park Development (sec. 3).....	<u>5,000,000</u>
	Expenditure by standard classification	
	Transfer to special purpose fund .....	<u>5,000,000</u>
<u>3,000,000</u>	Provincial Computerization of Libraries (sec. 23) .....	<u>3,000,000</u>
	Expenditure by standard classification	
	Transfer to special purpose fund .....	<u>3,000,000</u>
<u>30,000,000</u>	Transportation and Highways	
	Fraser River Crossing (sec. 15) .....	<u>30,000,000</u>
	Expenditure by standard classification	
	Transfer to special purpose fund .....	<u>30,000,000</u>

***Forest and Range Resource Fund Act***

Appropriations		Actual Expenditures
<u>146,600,000</u>	Forests	
	Forest and Range Resource Fund (sec. 2) .....	<u>146,600,000</u>
	Expenditure by standard classification	
	Transfer to special purpose fund .....	<u>146,600,000</u>

**SUMMARY OF FUND BALANCES AT MARCH 31, 1981**

	Fund Balance Cash Basis
<b>Fixed Capital (Perpetual) Funds</b>	
Capital Accounts—	\$
British Columbia Cultural Fund.....	20,000,000
Drug, Alcohol and Cigarette Education, Prevention and Rehabilitation Fund....	25,000,000
First Citizens' Fund .....	25,000,000
Physical Fitness and Amateur Sports Fund .....	20,000,000
Current Accounts (available for expenditure)—	
British Columbia Cultural Fund.....	84,398
Drug, Alcohol and Cigarette Education, Prevention and Rehabilitation Fund....	3,389,401
First Citizens' Fund .....	3,205,548
Physical Fitness and Amateur Sports Fund .....	151,223
<b>Other Funds</b>	
Barkerville Historic Park Development Fund .....	4,371,597
British Columbia Place Fund.....	10,695,072
Crop Insurance Stabilization Fund .....	20,151,947
Crown Land Fund—Permanent .....	274,625,561
—First Mortgage Program .....	8,869,734
Downtown Revitalization Fund.....	24,839,538
Elderly Citizens' Housing Fund.....	394,755
Energy Development Fund.....	9,431,722
Farm Income Assurance Fund .....	11,518,675
Farm Products Industry Fund .....	851,815
Ferries Insurance Fund.....	5,965,206
Forest and Range Resource Fund .....	122,650,859
Fraser River Crossing Fund .....	22,986,315
Lottery Fund.....	18,862,242
Lower Mainland Stadium Fund.....	44,160,258
North East Coal Development Fund .....	15,647,058
Provincial Computerization of Libraries Fund .....	2,967,970
Provincial Home Acquisition Fund.....	311,954,595
Revenue Sharing Fund .....	6,744,945
Urban Transit Fund .....	55,000,000
<b>Miscellaneous Statutory Accounts</b>	
Consumer Advancement Fund.....	2,498
Dairy Producers' Protection Fund.....	235,047
Domestic Animal Protection Fund .....	117,012
Land Titles Survey Fund.....	100,000
University Endowment Lands Administration Account .....	3,183,466
	<u>1,073,158,457</u>

**Note:** See the following pages for details of cash transactions for each of the funds.

## DETAILS OF TRANSACTIONS

Special Purpose Funds for the Year Ended March 31, 1981

**FIXED CAPITAL (PERPETUAL) FUNDS—CAPITAL ACCOUNTS****British Columbia Cultural Fund**

Balance March 31, 1980 and 1981 .....	20,000,000
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**Drug, Alcohol, and Cigarette Education, Prevention and Rehabilitation Fund**

Balance March 31, 1980 and 1981 .....	25,000,000
---------------------------------------	------------

**First Citizens' Fund**

Balance March 31, 1980 and 1981 .....	25,000,000
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**Physical Fitness and Amateur Sports Fund**

Balance March 31, 1980 and 1981 .....	20,000,000
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Fixed Capital (Perpetual) Funds—Capital Accounts balance, March 31, 1981 .....	<u>90,000,000</u>
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**FIXED CAPITAL (PERPETUAL) FUNDS—CURRENT ACCOUNTS****British Columbia Cultural Fund**

Originally created as the "Centennial Cultural Fund" by the *Centennial Cultural Fund Act, 1967* (1967, Chap. 2), the name of the Fund was changed effective March 31, 1972, pursuant to the *Centennial Cultural Fund (Amendment) Act*. The Fund was continued under the *Funds Control Act*, (R.S.B.C. 1979, Chap. 146). Section 6 of the Act provides that the interest earned each year shall be used for the purpose of stimulating the cultural development of the people of the Province.

Balance, April 1, 1980 .....	165,861
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Add

Interest received .....	1,627,287	
Transfer from Lottery Fund .....	<u>2,585,917</u>	4,213,204

4,379,065

Less Grants .....	<u>4,294,667</u>
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Balance, March 31, 1981 .....	<u>84,398</u>
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**Drug, Alcohol, and Cigarette Education, Prevention and Rehabilitation Fund**

This Fund was created as of March 31, 1971, under authority of the *Special Funds Appropriation Act, 1971* (1971, Chap. 57), and continued under the *Funds Control Act*, (R.S.B.C. 1979, Chap. 146). Section 5 provides that the interest credited to the Fund may be paid out by the Minister of Finance for the following purposes:

- (a) Education concerning the problems resulting from the use of drugs, alcohol or cigarettes,
- (b) Rehabilitation from the effects resulting from the use of drugs, alcohol or cigarettes, and
- (c) Prevention of the use of drugs, alcohol or cigarettes.

Balance, April 1, 1980 .....	4,481,900
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Add Interest received .....	<u>2,698,037</u>
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7,179,937

Less

Professional and special services .....	274,027
Advertising and publications .....	260,133
Materials and supplies .....	58,084
Grants, contributions and subsidies .....	<u>3,198,292</u>

3,790,536

Balance, March 31, 1981 .....	<u>3,389,401</u>
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**First Citizens' Fund**

A perpetual Fund created under the *Revenue Surplus Appropriation Act, 1969* (1969, Chap. 33), and continued under the *Funds Control Act, (R.S.B.C. 1979, Chap. 146)*. Section 3 states that the interest credited to the Fund may be paid for the purpose of the advancement and expansion of the cultural, education, and economic circumstances and position of persons of the North American Indian race who where born in and are residents of the Province.

Balance, April 1, 1980 .....	2,956,586	
Add Interest received .....	2,337,015	
	<u>5,293,601</u>	
Less		
Professional and special services .....	39,023	
Grants, contributions and subsidies .....	<u>2,049,030</u>	
	<u>2,088,053</u>	
Balance, March 31, 1981 .....		<u><u>3,205,548</u></u>

**Physical Fitness and Amateur Sports Fund**

This Fund was created under the *Revenue Surplus Appropriation Act, 1969* (1969, Chap. 33), and continued under the *Funds Control Act, (R.S.B.C. 1979, Chap. 146)*. Section 4 states that the interest credited to the Fund may be paid for the furtherance and encouragement of physical fitness and participation by the residents of the Province in amateur sports.

Balance, April 1, 1980 .....	1,220,451	
Add		
Interest received .....	1,692,247	
Transfers from Lottery Fund .....	<u>2,295,813</u>	
	<u>3,988,060</u>	
	<u>5,208,511</u>	
Less		
Travel expense .....	1,480	
Professional and special services .....	173,557	
Office expense .....	3,147	
Grants .....	4,878,930	
Other expenses .....	<u>174</u>	
	<u>5,057,288</u>	
Balance, March 31, 1981 .....		<u><u>151,223</u></u>

**OTHER FUNDS****Barkerville Historic Park Development Fund**

This Fund was created by the *Special Funds Act, 1980* (1980, Chap. 53, Part 1) for the purpose of restoration, development and maintenance of the Barkerville Historic Park.

Balance, April 1, 1980 .....	Nil	
Add appropriation from General Fund .....	5,000,000	
	<u>5,000,000</u>	
Less		
Salaries .....	380,846	
Travel expense .....	18,323	
Professional and special services .....	85,711	
Office expense .....	114	
Materials and supplies .....	66,850	
Rentals—outside suppliers .....	57,775	
Acquisition—land and buildings .....	16,462	
Acquisition—machinery and equipment .....	<u>2,322</u>	
	<u>628,403</u>	
Balance, March 31, 1981 .....		<u><u>4,371,597</u></u>

**British Columbia Place Fund**

This Fund was created by the *Special Funds Act*, 1980 (1980, Chap. 53, Part 2) for the purpose of establishing, planning and developing the British Columbia Place site.

Balance, April 1, 1980.....	Nil
Add Appropriation from General Fund.....	15,000,000
	15,000,000
Less Grants, contributions and subsidies.....	4,304,928
Balance, March 31, 1981.....	<u>10,695,072</u>

**Crop Insurance Stabilization Fund**

This Fund was created by the *Crop Insurance Stabilization Fund Act*, 1967 (1967, Chap. 16), and continued in the *Insurance for Crops Act*, (R.S.B.C. 1979, chap. 202), for the purpose of giving financial stability to any plan under the *British Columbia Crop Insurance Act*.

Balance, April 1, 1980.....	17,949,113
Add Interest received.....	2,202,834
Balance, March 31, 1981.....	<u>20,151,947</u>

**Crown Land Fund**

This Fund was originally created by section 7 of the *Department of Housing Act*, 1973 (1973 (2nd Session), Chap. 110). The purposes of the Fund are to supervise, acquire, develop, maintain, improve and dispose of housing in the Province. All income received by way of interest, repayment of money advances, sales of land or housing or otherwise shall be credited to the Fund. The above Fund was repealed and replaced by the Crown Land Fund effective July 31, 1979 pursuant to the *Ministry of Lands, Parks and Housing Act*, (R.S.B.C. 1979, Chap. 277, Sec. 7).

A Sub-fund entitled the British Columbia First Mortgage Program was established pursuant to Order in Council No. 76, effective January 17, 1980. The purpose of this Sub-fund is to make residential housing mortgage loans available to individual British Columbia Credit Unions, to a maximum of \$200,000,000, through the British Columbia Central Credit Union on the basis of an agreement between the Province and the British Columbia Central Credit Union dated February 27, 1980. All money received as interest on money not advanced shall be paid to the General Fund.

**Permanent**

Balance, April 1, 1980.....	249,867,635
Add	
Interest received.....	18,090,220
Lease and property rentals.....	809,963
Miscellaneous income.....	233,308
Housing Corporation of British Columbia.....	3,200,242
Real estate (net revenue).....	6,154,903
Prior period adjustments.....	953,270
	<u>29,441,906</u>
	279,309,541
Less	
Federal/Provincial partnership (net expense).....	5,786
Lease and leasehold mortgages forgiven.....	48,869
Project expense written off.....	4,629,325
	<u>4,683,980</u>
Balance, March 31, 1981.....	<u>274,625,561</u>

**First Mortgage Program**

Balance, April 1, 1980.....	199,437,470
Less Advances to British Columbia Central Credit Union.....	190,567,736
Balance, March 31, 1981.....	<u>8,869,734</u>

**Downtown Revitalization Fund**

This Fund was created by the *Special Funds Act, 1980* (1980, Chap 53, Part 3) for the purpose of granting aid to municipalities and the business community to revitalize downtown areas and to provide for loans to municipalities to assist in the capital cost of downtown improvement.

Balance, April 1, 1980.....	Nil	
Add Appropriation from General Fund.....	25,000,000	
	<u>25,000,000</u>	
Less		
Grants, contributions and subsidies.....	150,462	
Other expenditure.....	<u>10,000</u>	
		<u>160,462</u>
Balance, March 31, 1981.....		<u><u>24,839,538</u></u>

**Elderly Citizens' Housing Fund**

This amount represents the balance of 1979/80 funds held by the Ministry of Finance for the purpose of constructing housing for elderly citizens. Grants approved are disbursed to sponsoring societies on the basis of project completion.

Balance, April 1, 1980.....	1,556,462	
Less		
Transfer to General Fund (Interest).....	160,764	
Grants.....	<u>1,000,943</u>	
		<u>1,161,707</u>
Balance, March 31, 1981.....		<u><u>394,755</u></u>

**Energy Development Fund**

This Fund was created by the *Special Funds Act, 1980* (1980, Chap. 53, Part 4) for the purpose of developing energy technology related to the enhancement of energy supplies, the development of alternative fuels and the creation of innovative energy conservation programs.

Balance, April 1, 1980.....	Nil	
Add Appropriation from General Fund.....	10,000,000	
	<u>10,000,000</u>	
Less		
Professional and special services.....	543,278	
Grants, contributions and subsidies.....	<u>25,000</u>	
		<u>568,278</u>
Balance, March 31, 1981.....		<u><u>9,431,722</u></u>



### Farm Income Assurance Fund

Created by authority of the *Farm Income Assurance Act, 1973* (1973 (2nd Sess.) Chap. 115), and by the authority of the *Special Funds Appropriation Act, 1974* (1974, Chap. 85), the Fund was continued under the *Funds Control Act*, (R.S.B.C. 1979, Chap. 146) to implement the purposes and objects of the *Farm Income Insurance Act*, (R.S.B.C. 1979, chap. 123, sec. 6) for the establishing, carrying-out and administering of farm income plans for such farmers in the Province as may be designated by the Lieutenant Governor in Council.

Balance, April 1, 1980.....	10,000,000
<i>Add</i>	
Producers premiums .....	8,939,518
Government premiums	
Vote 15	
Premium contributions .....	9,635,666
Repayment of commercial egg producers' surplus .....	114,316
	<u>9,749,982</u>
	18,689,500
	<u>28,689,500</u>
<i>Less</i>	
Indemnity payments	
Beef producers .....	2,507,685
Blueberry producers .....	399,212
Broiler hatching-egg producers .....	734,358
Commercial egg producers .....	85,253
Potato producers .....	703,222
Processed vegetable producers .....	89,021
Raspberry producers .....	630,188
Sheep producers .....	152,139
Strawberry producers .....	182,460
Swine producers .....	4,288,214
Tree-fruit producers .....	7,284,757
	<u>17,056,509</u>
Refund—Egg Marketing Board .....	114,316
	<u>17,170,825</u>
Balance, March 31, 1981 .....	<u>11,518,675</u>

### Farm Products Industry Improvement Fund

This Fund was created by the *Special Funds Appropriation Act, 1974* (1974, Chap. 85), and continued under the *Funds Control Act*, (R.S.B.C. 1979, Chap. 146, Sec. 10) to implement the purposes and objects of the *Farm Product Industry Act*, (R.S.B.C. 1979, Chap. 124, Sec. 4) to encourage and assist the continued development and expansion of the agricultural industry in the Province.

Balance, April 1, 1980.....	1,216,785
<i>Add</i>	
Interest .....	161,048
Other recoveries .....	12,458
	<u>173,506</u>
	1,390,291
<i>Less</i>	
Professional and special services .....	173,665
Grants .....	263,933
Other expenditure .....	100,878
	<u>538,476</u>
Balance, March 31, 1981 .....	<u>851,815</u>



**Ferries Insurance Fund**

This self-insurance Fund commenced in 1970/71. The purpose of the Fund was to provide coverage for the ferries operating under the direction of the Ministry of Transportation and Highways. Subsequent to June 30, 1978 coverage for the fleet operated by the Crown corporation (British Columbia Ferry Corporation) was discontinued.

Balance, April 1, 1980.....	5,309,773	
Add Interest received .....	<u>655,433</u>	
Balance, March 31, 1981.....		<u>5,965,206</u>

**Forest and Range Resource Fund**

This Fund was created by the *Forest and Range Resource Fund Act, 1980* (1980, Chap. 15, Sec. 2), for the purpose of enhanced management of the forest, range and recreation resources of the Province.

Balance, April 1, 1980.....	Nil	
Add Appropriations from General Fund .....	<u>146,600,000</u>	
		146,600,000
Less		
Administration.....	10,016,899	
Grants.....	1,450,000	
Research, projects and operations .....	5,615,203	
Intensified Forestry—DREE.....	<u>6,867,039</u>	
		23,949,141
Balance, March 31, 1981.....		<u>122,650,859</u>

**Fraser River Crossing Fund**

This Fund was created by the *Special Funds Act, 1980* (1980, Chap. 53, Part 5) for the purpose of constructing a crossing of the Fraser River in the vicinity of Annacis Island.

Balance, April 1, 1980.....	Nil	
Add Appropriations from General Fund .....	<u>30,000,000</u>	
		30,000,000
Less		
Salaries.....	204,414	
Travel expense.....	8,615	
Professional and special services.....	269,887	
Office expense.....	210	
Advertising and publications .....	1,085	
Materials and supplies .....	200,853	
Rentals.....	100,872	
Aquisition—land and buildings .....	6,192,614	
Acquisition—machinery and equipment.....	<u>35,135</u>	
		7,013,685
Balance, March 31, 1981.....		<u>22,986,315</u>

**Lottery Fund**

This Fund was established by authority of Section 6 of the *Lotteries Act, 1974* (1974, Chap. 51), and continued by the *Lottery Act*, (R.S.B.C. 1979, Chap. 249, Sections 6 and 7). The purpose of the Fund is to receive all proceeds from the conduct and operations of lotteries by the Province, to pay the costs of administration of the Act, and to pay out the balance, if any, for cultural or recreational purposes or for preserving the cultural heritage of the Province, or for any other purpose consistent with the objects of the Western Canada Lottery Foundation.

Balance, April 1, 1980.....	12,227,787
Add Revenue, net.....	24,459,859
	<u>36,687,646</u>
Less	
Administration costs.....	1,309,447
Grants.....	11,634,227
Transfers to other funds:	
British Columbia Cultural Fund.....	2,585,917
Physical Fitness and Amateur Sports Fund.....	<u>2,295,813</u>
	<u>17,825,404</u>
Balance, March 31, 1981 .....	<u><u>18,862,242</u></u>

**Lower Mainland Stadium Fund**

This Fund was established by authority of the *Lower Mainland Stadium Fund Act* (R.S.B.C. 1979, Chap. 16), and continued under the *Funds Control Act* (R.S.B.C. 1979, Chap. 146, Sec. 11). The purpose of the Fund is to assist in paying construction costs for a stadium in the lower mainland area of British Columbia. An amendment to the *Funds Control Act*, 1980 (1980, Chap. 53, Sec. 18) increases the original amount to \$50,000,000.

Balance, April 1, 1980.....	25,000,000
Add Appropriation from General Fund.....	25,000,000
	<u>50,000,000</u>
Less Grants, contributions and subsidies .....	<u>5,839,742</u>
Balance, March 31, 1981 .....	<u><u>44,160,258</u></u>

**North East Coal Development Fund**

This Fund was created by the *Special Funds Act, 1980* (1980, Chap. 53, Part 7), for the purpose of providing money for the construction and initial development phase of a coal development in Northeastern British Columbia.

Balance, April 1, 1980.....	Nil
Add Appropriation from General Fund.....	20,000,000
	<u>20,000,000</u>
Less	
Professional and special services.....	4,301,496
Office expense.....	3,242
Advertising and publications .....	<u>48,204</u>
	<u>4,352,942</u>
Balance, March 31, 1981 .....	<u><u>15,647,058</u></u>

**Provincial Computerization of Libraries Fund**

This Fund was created by the *Special Funds Act, 1980* (1980, Chap. 53, Part 8), for the purpose of assisting Public Libraries in the Province to institute automated cataloging and circulating systems.

Balance, April 1, 1980.....	Nil
Add Appropriations from General Fund.....	3,000,000
	<u>3,000,000</u>
Less	
Professional and special services.....	10,210
Data systems and processing.....	<u>21,820</u>
	<u>32,030</u>
Balance, March 31, 1981 .....	<u><u>2,967,970</u></u>

**Provincial Home Acquisition Fund**

This Fund was created by the *Provincial Home Acquisition Grant Act, 1967* (1967, Chap. 39) for purpose of paying grants under certain regulations to people constructing or purchasing a home, or as an alternative to the grants, for making loans, to be secured by second mortgages. The *Home Conversion and Leasehold Loan Act* (R.S.B.C. 1979, Chap. 170, Sec. 17) also provides for payments from the Fund in respect of leasehold mortgage loans to be secured by first mortgages, and conversion mortgage loans to be secured by appropriate mortgages.

Balance, April 1, 1980 .....	308,160,194	
Add Interest received .....	<u>30,182,037</u>	
	338,342,231	
Less		
Grants .....	22,653,992	
Loans written off, less recoveries .....	717,428	
Interest refunds .....	1,184,513	
Transfer to General Fund .....	1,409,783	
Administration expense .....	193,441	
Principal waived (sec. 3A (6)) .....	227,255	
Other .....	<u>1,224</u>	
	26,387,636	
Balance, March 31, 1981 .....		<u>311,954,595</u>

**Revenue Sharing Fund**

This Fund was created by the *Revenue Sharing Act, 1977* (1977, Chap. 62), and continued under the *Revenue Sharing Act*, (R.S.B.C. 1979, Chap. 368, Sec. 3). Beginning with the fiscal year ending March 31, 1979, money paid into this Fund from the Consolidated Revenue Fund was disbursed to municipalities and regional districts as grants. The majority of the grants were unconditional, given on a per capita basis. Conditional grants were for the purpose of general housing incentives, planning and administration, water facilities and major municipal highways.

Balance, April 1, 1980 .....	2,698,387	
Add Transfer from Municipal Affairs (Vote 165) .....	<u>176,200,000</u>	
	178,898,387	
Less		
Grants, unconditional .....	132,165,417	
Grants, conditional		
Municipal Basic .....	4,200,000	
Water facilities assistance .....	12,735,901	
Housing starts .....	11,447,400	
Municipal incentive .....	1,185,000	
Major municipal highways .....	7,241,454	
Municipal planning .....	1,053,012	
Regional districts—basic .....	840,000	
Regional districts—administrative .....	280,000	
Regional districts—planning .....	<u>1,005,258</u>	
	172,153,442	
Balance, March 31, 1981 .....		<u>6,744,945</u>

**Urban Transit Fund**

This Fund was created by the *Special Funds Act, 1980*, (1980, Chap. 53, Part 9) for the purpose of provincial sharing of capital expenditures of the Transit Authority.

Balance, April 1, 1980 .....	NIL	
Add Appropriation from General Fund .....	<u>55,000,000</u>	
Balance, March 31, 1981 .....		<u>55,000,000</u>

### Vancouver Trade and Convention Centre Fund

This Fund was established by the authority of the *Vancouver and Victoria Trade and Convention Centres Fund Act, 1979* (1979, Chap. 35), for the purpose of assisting in the establishment of a Trade and Convention Centre in the city of Vancouver. The fund has been discontinued by the *Trade and Convention Centre Act, 1980* (1980, Chap. 58, Sec. 5) which provides for expenditures to be made from the Consolidated Revenue Fund.

Balance, April 1, 1980.....	10,000,000	
Less Transferred to General Fund.....	<u>10,000,000</u>	
Balance, March 31, 1981.....		<u><u>NIL</u></u>

### Victoria Trade and Convention Centre Fund

This Fund was established by the authority of the *Vancouver and Victoria Trade and Convention Centres Fund Act, 1979*, Chap. 35), for the purpose of assisting in the establishment of a Trade and Convention Centre in the city of Victoria. The Fund has been discontinued by the *Trade and Convention Centre Act, 1980* (1980, Chap. 58, Sec. 5) which provides for expenditures to be made from the Consolidated Revenue Fund.

Balance, April 1, 1980.....	2,500,000	
Less Transferred to General Fund.....	<u>2,500,000</u>	
Balance, March 31, 1981.....		<u><u>NIL</u></u>

### MISCELLANEOUS STATUTORY ACCOUNTS

#### Consumer Advancement Fund

Established under authority of Section 30 of the *Trade Practices Act, 1974* (1974, Chap. 96), and continued under the *Trade Practice Act* (R.S.B.C. 1979, Chap. 406, Sec. 31), for the protection or advancement of the interest of consumers. Investigation costs reimbursed by a supplier and costs awarded by a court are credited to the Fund.

Balance, April 1, 1980.....	1,318	
Add Revenue.....	<u>1,180</u>	
Balance, March 31, 1981.....		<u><u>2,498</u></u>

#### Dairy Producers' Protection Fund

Established under authority of Section 65 of the *Milk Industry (Amendment) Act, 1963* (1963, Chap. 26) and continued under the *Milk Industry Act*, (R.S.B.C. 1979, Chap. 258, Sec. 67 (b)), for the purpose of ensuring payment to producers by dairy-plant licensees for milk or cream supplied by producers.

Balance, April 1, 1980.....	237,920	
Add Collection of fees.....	<u>23,150</u>	
	261,070	
Less Payments to producers.....	<u>26,023</u>	
Balance, March 31, 1981.....		<u><u>235,047</u></u>

**Domestic Animal Protection Fund**

Established under authority of the *Domestic Animal Protection Act, 1973* (1973 (2nd Sess.) Chap. 114), and continued under the *Livestock Protection Act*, (R.S.B.C. 1979, Chap. 245, Sec. 10), for the purpose of providing compensation to an owner of a domestic animal killed or injured by a dog that is not owned or kept by him, and to provide for programs to encourage good dog husbandry practices in the Province. All fees, licences, and cost assessments under the Act are to be paid into the Fund.

Balance, April 1, 1980 .....	138,549
Add Dog licence collections and contributions by owners of offending dogs .....	<u>28,061</u>
	166,610
<i>Less</i>	
Professional and special services .....	626
Office expense .....	4,880
Materials and supplies .....	3,536
Compensation to owners .....	<u>40,556</u>
	49,598
Balance, March 31, 1981 .....	<u><u>117,012</u></u>

**Land Titles Survey Fund**

This Fund was established by the authority of the *Land Title Act*, (R.S.B.C. 1979, Chap. 219, Sec. 274), for the purpose of defraying in whole or in part expenses of: clarification of descriptions contained in certificates of title, survey of access roads, abolishing title by prescription, and re-establishing of survey corners.

Balance, April 1, 1980 .....	NIL
Add Transfer from General Revenue .....	<u>100,000</u>
Balance, March 31, 1981 .....	<u><u>100,000</u></u>

**University Endowment Lands Administration Account**

This account was established under authority of the *University Endowment Lands Administration Act* (R.S.B.C. 1960, Chap. 396), and continued under the *University Endowment Land Act*, (R.S.B.C. 1979, Chap. 420) for the purpose of administering the operations of the University Endowment Lands in Vancouver.

Balance, April 1, 1980 .....	3,106,731
Add Transfer from Vote 157 (Ministry of Lands, Parks and Housing) of the excess of receipts over disbursements excluding the U.B.C. fire protection costs:	
Receipts .....	1,027,904
Less Net expenditures .....	<u>951,169</u>
	76,735
Balance, March 31, 1981 .....	<u><u>3,183,466</u></u>



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